

ACSIP  
(Arkansas Consolidated School Improvement Plan)  
2017-2018

1. Title I ( Title II & Title IV transferred in)  
\$217,070.66 total (Delight Elementary, M'boro Elementary)-per pupil expenditure  
Provides extra academic services above and beyond the required standards.  
Salaries, tutoring, technology supplies & software
2. ALE (Alternative Learning Environment)  
\$60,117 (Murfreesboro High School)  
Use this to fund salaries and supplies for ALE. This money is generated by students enrolled in ALE classes.
3. ELL (English Language Learner)  
\$7,615.86 (District Plan)  
Use this for testing and supplies for ESL learners. Salary for ESL coordinator stipend. Afterschool tutoring for ESL students.
4. NSLA  
\$528,653 (All 3 campuses)  
This money is used for above and beyond the standards items. We pay some salaries, pay for technology supplies and programs, after-school/summer school tutoring programs, remediation, etc.
5. PD (Professional Development)  
\$17,891 (District Wide)  
This money is used to pay for teacher's professional development hours. We pay Dawson and reimburse for mileage and meals and registration.
6. Title VI State  
\$12,006.19 (All 3 campuses)  
This money is used for technology needs of the district.