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LONE STAR SCHOOL

Fund 10						
Program						
Object of Expenditure	0100	Salaries				
Description			Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Salaries						
		G/T Salary K-12 5%	0.00	0.00	0.00	10-500-11-0060-0110-201-3150
		Last Year Account Evaluation	0.00	0.00	0.00	10-500-11-0060-0110-201-4358
		RSA - Subs	0.00	0.00	0.00	10-500-11-0060-0120-201-3198
		Title II-A Subs	0.00	0.00	0.00	10-500-11-0060-0120-201-4367
		REAP Salaries Secretary (New)	0.00	0.00	0.00	10-500-11-0060-0120-408-4358
		K-12 BOCES Salary	0.00	0.00	0.00	10-500-11-0060-0150-201
		Google Tutor Salary	0.00	0.00	0.00	10-500-11-0060-0150-418-0000
		Title I Salary	0.00	0.00	0.00	10-500-16-0060-0100-200-4010
		Aides Salary	0.00	0.00	0.00	10-500-16-0060-0110-400-0000
		BOCES Title 1 Reallocated Salary	0.00	0.00	0.00	10-500-16-0060-0110-400-6010
		Salary K-12	462,000.00	462,000.00	462,000.00	10-600-11-0060-0110-201
		ELPA Supplemental Salaries	1,792.80	1,792.80	1,792.80	10-600-11-0060-0110-201-3139
		ELPA Salaries	1,600.61	1,600.61	1,600.61	10-600-11-0060-0110-201-3140
		SALARIES NBF Read	0.00	0.00	0.00	10-600-11-0060-0110-201-3204
		CR Tutor Stipend	30,500.00	30,500.00	30,500.00	10-600-11-0060-0110-201-4012
		K-12 Aides Salaries	43,249.49	43,249.49	43,249.49	10-600-11-0060-0110-400
		At Risk Salaries	0.00	0.00	0.00	10-600-11-0060-0110-400-3235
		Subs Salary-K-12	11,000.00	11,000.00	11,000.00	10-600-11-0060-0120-204
		CR COVID LEAVE Subs	400.00	400.00	400.00	10-600-11-0060-0120-204-4012
		REAP Salaries	17,478.00	17,478.00	17,478.00	10-600-11-0060-0120-230-4358
		REAP Salaries	0.00	0.00	0.00	10-600-11-0060-0120-230-4358
		Unused Sick Leave	2,780.00	2,780.00	2,780.00	10-600-11-0060-0140-201
		Long Term Subs	3,200.00	3,200.00	3,200.00	10-600-11-0060-0140-204
		GT Coordinator Salary-Boces	1,500.00	1,500.00	1,500.00	10-600-11-0070-0110-200-3150
		SALARIES READ ACT	0.00	0.00	0.00	10-600-16-0060-0110-400-3206
		READ ACT Salaries NEW	2,563.79	2,563.79	2,563.79	10-600-16-0060-0110-400-3259
		Title I Aides Salary	600.00	600.00	600.00	10-600-16-0060-0110-400-4010-5254
		Grant Writing Incentive	4,000.00	4,000.00	4,000.00	10-600-29-0060-0150-200-0000
0100	Salaries		582,664.69	582,664.69	582,664.69	** Object of Expenditure
Employee Benefits						
		Salary K-12 Fringe - Ed Jobs	0.00	0.00	0.00	10-500-11-0060-0200-201-4410
		Professional Dev (MR)	0.00	0.00	0.00	10-500-11-0060-0221-200-0000
		Google Tutor Salary MC	0.00	0.00	0.00	10-500-11-0060-0221-418-0000
		Professional Dev (PB)	0.00	0.00	0.00	10-500-11-0060-0230-200-0000
		Google Tutor Salary PB	0.00	0.00	0.00	10-500-11-0060-0230-418-0000
		Title I Aides Fringe	0.00	0.00	0.00	10-500-16-0060-0200-200-4010-5254

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Fund 10						
Program						
Object of Expenditure	0200	Employee Benefits				
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
Title I Fringe Medi		0.00	0.00	0.00	10-500-16-0060-0221-200-4010-5254	
Title I Aides Medicare		0.00	0.00	0.00	10-500-16-0060-0221-400-4010-5254	
Title I Fringe PERA		0.00	0.00	0.00	10-500-16-0060-0230-200-4010-5254	
Aides PERA		0.00	0.00	0.00	10-500-16-0060-0230-400-0000	
Title1 Aides PERA		0.00	0.00	0.00	10-500-16-0060-0230-400-4010-5254	
Salary K-12 Fringe		75,000.00	75,000.00	75,000.00	10-600-11-0060-0200-201	
K-12- Aide FRINGE		12,000.00	12,000.00	12,000.00	10-600-11-0060-0200-204-0000	
Salary K-12 Medicare		7,540.95	7,540.95	7,540.95	10-600-11-0060-0221-201	
CR Tutor Medicare		447.91	447.91	447.91	10-600-11-0060-0221-201-4012	
Salary Subs -K-12 MEDI		203.00	203.00	203.00	10-600-11-0060-0221-204	
K-12- Aide FRINGE (MR)		180.00	180.00	180.00	10-600-11-0060-0221-204-0000	
K-12 Aides-Medicare		600.00	600.00	600.00	10-600-11-0060-0221-400	
K-12 Teacher PERA		118,054.92	118,054.92	118,054.92	10-600-11-0060-0230-201	
CR Tutor PERA		4,472.32	4,472.32	4,472.32	10-600-11-0060-0230-201-4012	
5012 Tutor PERA		1,983.52	1,983.52	1,983.52	10-600-11-0060-0230-201-5012	
Subs Salary -K-12PERA		2,420.00	2,420.00	2,420.00	10-600-11-0060-0230-204	
K-12- Aide FRINGE (PB)		2,640.00	2,640.00	2,640.00	10-600-11-0060-0230-204-0000	
K-12 Aides -PERA		10,261.39	10,261.39	10,261.39	10-600-11-0060-0230-400	
State On Behalf PERA Contribution		0.00	0.00	0.00	10-600-11-0060-0280-000-3898	
Gifted/Talented Stipend Medicare-LS		21.75	21.75	21.75	10-600-11-0070-0221-200-3150	
GT Coordinator Salary-Boc (MR)		0.00	0.00	0.00	10-600-11-0070-0221-200-3150	
Gifted/Talented Stipend PERA-Lone Star		330.00	330.00	330.00	10-600-11-0070-0230-200-3150	
GT Coordinator Salary-Boc (PB)		0.00	0.00	0.00	10-600-11-0070-0230-200-3150	
Grant Writing Incentive (MR)		58.00	58.00	58.00	10-600-29-0060-0221-200-0000	
Grant Writing Incentive (PB)		880.00	880.00	880.00	10-600-29-0060-0230-200-0000	
0200 Employee Benefits		237,093.76	237,093.76	237,093.76	** Object of Expenditure	
Purchased Professional and Technical Services						
Vocational Overpayment		0.00	0.00	0.00	10-300-13-0000-0320-000-0000-5258	
RTTT Expenses		0.00	0.00	0.00	10-500-11-0010-0340-000-5412-5254	
Title IV Rosetta		0.00	0.00	0.00	10-500-11-0060-0320-000-4424	
Professional Dev		0.00	0.00	0.00	10-500-11-0060-0320-200	
Title II-A Professional Develo		0.00	0.00	0.00	10-500-11-0060-0320-200-5367	
BOCES Low Incid(rent)		0.00	0.00	0.00	10-500-11-0060-0320-202-0000	
REAP Clerical Grant/Expense		0.00	0.00	0.00	10-500-11-0060-0340-000-4358	
Library Purchased Services		0.00	0.00	0.00	10-500-22-0080-0300-000-0000	
ESSER Purchased Services		2,647.31	2,647.31	2,647.31	10-600-10-0060-0300-000-4425	
ESSER Discretionary Purchased Services		2,627.00	2,627.00	2,627.00	10-600-10-0060-0300-000-5425	

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Fund 10					
Program					
Object of Expenditure	0300	Purchased Professional and Technical Services			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
	CR 19-20 Tech Pur Srvs	10,057.34	10,057.34	10,057.34	10-600-11-0000-0300-000-4012
	CR k12 Tech Pur Srvs	140.00	140.00	140.00	10-600-11-0000-0300-000-5012
	Technology Purchased Services	38,000.00	38,000.00	38,000.00	10-600-11-0060-0300-000-0000
	Pur Srv Gen	4,000.00	4,000.00	4,000.00	10-600-11-0060-0320-000
	Title II-A Professional Develo	0.00	0.00	0.00	10-600-11-0060-0320-200-4367
	Mileage	3,000.00	3,000.00	3,000.00	10-600-11-0060-0390-000-0000
	Fees for Content extentions	1,075.00	1,075.00	1,075.00	10-600-11-0070-0320-000-3150
	Other: Milage for School Trans.-Boces	0.00	0.00	0.00	10-600-11-0070-0390-000-3150
0300	Purchased Professional and Technical Services	61,546.65	61,546.65	61,546.65	** Object of Expenditure
<u>Purchased Property Services</u>					
	Equipment Repair	0.00	0.00	0.00	10-600-11-0060-0430-000
	Copier Lease	3,500.00	3,500.00	3,500.00	10-600-11-0060-0442-000
	Trans-Bus Rental-Boces	120.00	120.00	120.00	10-600-11-0070-0444-000-3150
0400	Purchased Property Services	3,620.00	3,620.00	3,620.00	** Object of Expenditure
<u>Other Purchased Services</u>					
	Tuition Sp. Ed.	0.00	0.00	0.00	10-500-11-0060-0560-000-0000
	Post-Sec Opt-Grant Funded	0.00	0.00	0.00	10-500-11-0060-0569-000-3900
	Post-Sec Options - SFSF	0.00	0.00	0.00	10-500-11-0060-0569-000-4394
	Title IV Concurrent Enrollment	0.00	0.00	0.00	10-500-11-0060-0569-000-4424-5258
	Post-Sec Opt	11,000.00	11,000.00	11,000.00	10-500-11-0060-0569-000-5258
	Teacher Incentive Grant	0.00	0.00	0.00	10-500-11-0060-0580-200-3180
	Title IV Prof. Developmentt	0.00	0.00	0.00	10-500-11-0060-0580-200-4424
	Colorado Close-Up	0.00	0.00	0.00	10-500-11-0060-0581-000-0000
	Teacher Quality IIA was VID	0.00	0.00	0.00	10-500-19-0060-0580-000-4367
	Postage	1,600.00	1,600.00	1,600.00	10-600-11-0060-0533-000
	Contests	300.00	300.00	300.00	10-600-11-0060-0580-000
	CR 19-20 Prof. Dev.	1,100.00	1,100.00	1,100.00	10-600-11-0060-0580-000-4012
	Professional Dev	2,500.00	2,500.00	2,500.00	10-600-11-0060-0580-200
	GT Printing	0.00	0.00	0.00	10-600-11-0070-0550-000-3150
	Gifted/Talented Prof Growth- Boces	853.72	853.72	853.72	10-600-11-0070-0580-000-3150
	Gifted/Talented Activities-Lone Star	0.00	0.00	0.00	10-600-11-0070-0581-000-3150
	Field Trip Expenses	4,000.00	4,000.00	4,000.00	10-600-14-0060-0581-000-0000
0500	Other Purchased Services	21,353.72	21,353.72	21,353.72	** Object of Expenditure
<u>Supplies</u>					
	7-12 Textbooks CDE NEW	0.00	0.00	0.00	10-500-00-0060-0640-000

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Fund 10						
Program						
Object of Expenditure	0600	Supplies				
Description			Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
		6th Supplies	250.00	250.00	250.00	10-500-11-0010-0610-000-5238
		1st Supplies	250.00	250.00	250.00	10-500-11-0010-0610-000-5254
		4th Supplies	250.00	250.00	250.00	10-500-11-0010-0610-000-5254
		5th Supplies	250.00	250.00	250.00	10-500-11-0010-0610-000-5254
		2nd Supplies	250.00	250.00	250.00	10-500-11-0010-0610-000-5254
		Kindergarten Supplies	250.00	250.00	250.00	10-500-11-0010-0610-000-5254
		3rd Supplies	250.00	250.00	250.00	10-500-11-0010-0610-000-5254
		Yearbook	0.00	0.00	0.00	10-500-11-0060-0610-000
		STEM Grant Supplies	0.00	0.00	0.00	10-500-11-0060-0610-000-0000
		Title IV K-12 Intervention	0.00	0.00	0.00	10-500-11-0060-0610-000-4424
		Title VI Supplies(Chpt 2)	0.00	0.00	0.00	10-500-19-0060-0640-000-4298
		Library Periodicals	0.00	0.00	0.00	10-500-22-0080-0640-000
		Library Books	0.00	0.00	0.00	10-500-22-0080-0640-000
		ESSER Supplies	0.00	0.00	0.00	10-600-10-0060-0610-000-4425
		Texts K-6	3,500.00	3,500.00	3,500.00	10-600-11-0010-0640-000
		Library Grant	3,500.00	3,500.00	3,500.00	10-600-11-0010-0640-000-3207
		Gen Sup K-12	9,000.00	9,000.00	9,000.00	10-600-11-0060-0610-000
		CR 19-20 Relief Supplies	6,287.90	6,287.90	6,287.90	10-600-11-0060-0610-000-4012
		5012 Relief Supplies	4,882.96	4,882.96	4,882.96	10-600-11-0060-0610-000-5012
		ESSER Discretionary Supplies	0.00	0.00	0.00	10-600-11-0060-0610-000-5425
		Texts 7-12	4,000.00	4,000.00	4,000.00	10-600-11-0060-0640-000
		CR 19-20 Relief Texts	16,859.91	16,859.91	16,859.91	10-600-11-0060-0640-000-4012
		Gifted/Talented Supplies-Boces	204.00	204.00	204.00	10-600-11-0070-0610-000-3150
		Textbook Replacement	0.00	0.00	0.00	10-600-11-0080-0640-000-0000
		Title I Supplies- (Homeless)	50.00	50.00	50.00	10-600-16-0060-0610-000-4010
		Library Supplies	350.00	350.00	350.00	10-600-22-0080-0610-000
	0600	Supplies	50,384.77	50,384.77	50,384.77	** Object of Expenditure
Property						
		Reap - Equip	0.00	0.00	0.00	10-500-11-0060-0730-000-4358
		Title IV Technology	0.00	0.00	0.00	10-500-11-0060-0734-000-4424
		Title I Equipment	0.00	0.00	0.00	10-500-16-0060-0730-000-4010
		Title VI - Equipment-Chpt 2	0.00	0.00	0.00	10-500-19-0060-0730-000-4298
		Library Equipment	0.00	0.00	0.00	10-500-22-0080-0730-000
		CR 19-20 Relief Travel Vehicles	0.00	0.00	0.00	10-600-11-0000-0732-000-4012
		Equipment	6,000.00	6,000.00	6,000.00	10-600-11-0060-0730-000
		CR 19-20 Relief Equipment	46,810.13	46,810.13	46,810.13	10-600-11-0060-0730-000-4012
		Technology Improvement	5,000.00	5,000.00	5,000.00	10-600-11-0060-0734-000

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Fund 10						
Program						
Object of Expenditure	0700	Property				
Description			Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
		CR Tech Devices	47,626.28	47,626.28	47,626.28	10-600-11-0060-0734-000-4012
		5012 Tech Devices	25.99	25.99	25.99	10-600-11-0060-0734-000-5012
		ESSER Equipment	4,585.69	4,585.69	4,585.69	10-600-11-0060-0735-000-4425
		ESSER Discretionary Equipment	15,140.00	15,140.00	15,140.00	10-600-11-0060-0735-000-5425
		Gifted/Talented Equip	0.00	0.00	0.00	10-600-11-0070-0730-000-3150
		Non-Capital Equipment-Boces	0.00	0.00	0.00	10-600-11-0070-0735-000-3150
	0700	Property	<u>125,188.09</u>	<u>125,188.09</u>	<u>125,188.09</u>	** Object of Expenditure
Other Objects						
		Other Expense-(2017)	3,000.00	3,000.00	3,000.00	10-600-11-0060-0890-000-0000
		Field Trips/Dist Provided Trans-Boces	0.00	0.00	0.00	10-600-11-0070-0851-000-3150
		Severance Pay	0.00	0.00	0.00	10-600-29-0090-0800-000-0000
	0800	Other Objects	<u>3,000.00</u>	<u>3,000.00</u>	<u>3,000.00</u>	** Object of Expenditure
Other Uses of Funds						
		Transportation Audit Adjust	0.00	0.00	0.00	10-000-00-0000-3260-000-3160
		Cap Res-Allocation of Rev	0.00	0.00	0.00	10-800-56-0000-5621-000-0000
		Allocation Ins Res	0.00	0.00	0.00	10-800-56-0000-5624-000
	0900	Other Uses of Funds	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
Agriculture						
Salaries						
		Vo-Ag Salary	51,925.20	51,925.20	51,925.20	10-300-13-0110-0100-200-3120-5258
	0100	Salaries	<u>51,925.20</u>	<u>51,925.20</u>	<u>51,925.20</u>	** Object of Expenditure
Employee Benefits						
		Vo-Ag Fringe	6,000.00	6,000.00	6,000.00	10-300-13-0110-0200-200-3120-5258
		VO-Ag Fringe - Ed Jobs	0.00	0.00	0.00	10-300-13-0110-0200-200-4410-5258
		Vo-Ag Medicare	840.00	840.00	840.00	10-300-13-0110-0221-200-3120-5258
		Vo-Ag Consumables (MR)	0.00	0.00	0.00	10-300-13-0110-0221-204-3120-5258
		Vo-Ag PERA	12,743.50	12,743.50	12,743.50	10-300-13-0110-0230-200-3120-5258
		Vo-Ag Consumables (PB)	0.00	0.00	0.00	10-300-13-0110-0230-204-3120-5258
		Vo-Ag Unused Sick Lv.	0.00	0.00	0.00	10-300-13-0110-0290-200-3120-5258
	0200	Employee Benefits	<u>19,583.50</u>	<u>19,583.50</u>	<u>19,583.50</u>	** Object of Expenditure
Purchased Property Services						
		Vo-Ag Equipment Repair	400.00	400.00	400.00	10-300-13-0110-0430-000-3120-5258
	0400	Purchased Property Services	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	** Object of Expenditure
Other Purchased Services						

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Program		0100	Agriculture		
Object of Expenditure		0500	Other Purchased Services		
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
	Vo-Ag Pur Ser Gen-Monsanto	0.00	0.00	0.00	10-300-13-0110-0580-000-0000-5258
	Vo-Ag Teacher Travel	0.00	0.00	0.00	10-300-13-0110-0580-200-3120-5258
	Vo-Ag Faculty Travel	0.00	0.00	0.00	10-300-13-0110-0580-200-4048-5258
	Vo-Ag Student Travel	1,900.00	1,900.00	1,900.00	10-300-13-0110-0581-000-3120-5258
	Vo-Ag Perkins - travel	500.00	500.00	500.00	10-300-13-0110-0581-000-4048-5258
0500	Other Purchased Services	<u>2,400.00</u>	<u>2,400.00</u>	<u>2,400.00</u>	** Object of Expenditure
Supplies					
	Vo-Ag Calf Project	0.00	0.00	0.00	10-300-13-0110-0600-000-3120-5258
	Vo-Ag Consumables	2,500.00	2,500.00	2,500.00	10-300-13-0110-0610-000-3120-5258
	Vo-Ag Consumables-Perkins	1,500.00	1,500.00	1,500.00	10-300-13-0110-0610-000-4048-5258
	Vo-Ag Supplies-Monsanto	0.00	0.00	0.00	10-300-13-0110-0610-000-5258
	Vo-Ag Textbooks	0.00	0.00	0.00	10-300-13-0110-0640-000-3120-5258
	Vo-Ag Curriculum K-12-Monsanto	0.00	0.00	0.00	10-300-13-0110-0640-000-5258
	Horticulture Project-Greenhouse	8,841.27	8,841.27	5,249.27	10-300-13-0163-0610-000-0000-5258
	Horticulture Project-Landscaping	0.00	0.00	0.00	10-300-13-0164-0610-000-0000-5258
0600	Supplies	<u>12,841.27</u>	<u>12,841.27</u>	<u>9,249.27</u>	** Object of Expenditure
Property					
	Vo-Ag Non Consumables	10,500.00	10,500.00	10,500.00	10-300-13-0110-0730-000-3120-5258
	Vo-Ag Nonconsumables-Perkins	0.00	0.00	0.00	10-300-13-0110-0730-000-4048-5258
	CTE Vehicles	0.00	0.00	0.00	10-300-13-0110-0732-000-3120-5258
0700	Property	<u>10,500.00</u>	<u>10,500.00</u>	<u>10,500.00</u>	** Object of Expenditure
0100	Agriculture	<u>97,649.97</u>	<u>97,649.97</u>	<u>94,057.97</u>	* Program
Art					
Supplies					
	K-12 Art	1,000.00	1,000.00	1,000.00	10-600-11-0200-0610-000
0600	Supplies	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	** Object of Expenditure
0200	Art	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	* Program
Business					
Salaries					
	Vo- Bus Salary	35,624.30	35,624.30	35,624.30	10-300-13-0300-0100-200-3120-5258
0100	Salaries	<u>35,624.30</u>	<u>35,624.30</u>	<u>35,624.30</u>	** Object of Expenditure
Employee Benefits					
	Vo-Bus Fringe	6,000.00	6,000.00	6,000.00	10-300-13-0300-0200-200-3120-5258
	Vo-Bus Fringe - Ed Jobs	0.00	0.00	0.00	10-300-13-0300-0200-200-4410-5258

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Fund 10						
Program		0300	Business			
Object of Expenditure		0200	Employee Benefits			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
	Vo-Bus Medicare	604.00	604.00	604.00	10-300-13-0300-0221-200-3120-5258	
	Vo-Bus PERA	9,158.00	9,158.00	9,158.00	10-300-13-0300-0230-200-3120-5258	
	Vo-Bus Unused Sick Lv	0.00	0.00	0.00	10-300-13-0300-0290-200-3120-5258	
0200	Employee Benefits	<u>15,762.00</u>	<u>15,762.00</u>	<u>15,762.00</u>	** Object of Expenditure	
Purchased Property Services						
	Vo-Bus Equipment Repair	0.00	0.00	0.00	10-300-13-0300-0430-000-3120-5258	
0400	Purchased Property Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure	
Other Purchased Services						
	Vo-Bus Telephone	0.00	0.00	0.00	10-300-13-0300-0531-000-3120-5258	
	Vo-Bus Travel	0.00	0.00	0.00	10-300-13-0300-0580-000-3120-5258	
	Vo-Bus Travel-Perkins	0.00	0.00	0.00	10-300-13-0300-0580-000-4048-5258	
	Vo-Bus Field Trip	0.00	0.00	0.00	10-300-13-0300-0581-000-4048-5258	
0500	Other Purchased Services	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure	
Supplies						
	Vo-Bus General Supplies-CTE	2,000.00	2,000.00	2,000.00	10-300-13-0300-0610-000-3120-5258	
	Vo-Bus Supplies - Perkins	0.00	0.00	0.00	10-300-13-0300-0610-000-4048-5258	
	Vo-Bus Texts	0.00	0.00	0.00	10-300-13-0300-0640-000-3120-5258	
0600	Supplies	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	** Object of Expenditure	
Property						
	Vo-Bus Equipment	0.00	0.00	0.00	10-300-13-0300-0730-000-3120-5258	
	Vo-Bus Equipment - Perkins	0.00	0.00	0.00	10-300-13-0300-0730-000-4048-5258	
	VO-AG INSURANCE EXPENSE	0.00	0.00	0.00	10-300-13-0344-0790-000-5258	
0700	Property	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure	
0300	Business	<u>53,386.30</u>	<u>53,386.30</u>	<u>53,386.30</u>	* Program	
English Language Arts						
Supplies						
	10-12 English Supplies	250.00	250.00	250.00	10-500-11-0500-0610-000-5258	
	7-9 English Supplies	250.00	250.00	250.00	10-600-11-0500-0610-000-5238	
0600	Supplies	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	** Object of Expenditure	
0500	English Language Arts	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	* Program	
Physical Curriculum						
Supplies						
	Wellness Grant - BOCES	0.00	0.00	0.00	10-500-11-0830-0610-000-3190	

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Fund 10					
Program					
0800	Physical Curriculum				
Object of Expenditure					
0600	Supplies				
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
	200.00	200.00	200.00	10-600-11-0810-0610-000	
	200.00	200.00	200.00	10-600-11-0830-0610-000	
0600 Supplies	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	** Object of Expenditure	
0800 Physical Curriculum	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	* Program	
Mathematics					
<u>Supplies</u>					
	250.00	250.00	250.00	10-500-11-1100-0600-000-5238	
	250.00	250.00	250.00	10-500-11-1100-0610-000-5258	
0600 Supplies	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	** Object of Expenditure	
1100 Mathematics	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	* Program	
Music					
<u>Purchased Property Services</u>					
	500.00	500.00	500.00	10-600-11-1200-0430-000-0000	
0400 Purchased Property Services	<u>500.00</u>	<u>500.00</u>	<u>500.00</u>	** Object of Expenditure	
<u>Supplies</u>					
	750.00	750.00	750.00	10-600-11-1200-0610-000	
0600 Supplies	<u>750.00</u>	<u>750.00</u>	<u>750.00</u>	** Object of Expenditure	
1200 Music	<u>1,250.00</u>	<u>1,250.00</u>	<u>1,250.00</u>	* Program	
Natural Science					
<u>Supplies</u>					
	2,500.00	2,500.00	2,500.00	10-600-11-1310-0610-000	
0600 Supplies	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	** Object of Expenditure	
1300 Natural Science	<u>2,500.00</u>	<u>2,500.00</u>	<u>2,500.00</u>	* Program	
Social Sciences					
<u>Supplies</u>					
	200.00	200.00	200.00	10-500-11-1500-0600-000-5238	
	200.00	200.00	200.00	10-500-11-1500-0610-000-5258	
0600 Supplies	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	** Object of Expenditure	
1500 Social Sciences	<u>400.00</u>	<u>400.00</u>	<u>400.00</u>	* Program	

Technical Education/Computer Technology

Salaries

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Fund 10					
Program		Technical Education/Computer Technology			
Object of Expenditure		Salaries			
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
0100 Salaries	7,200.00	7,200.00	7,200.00	10-600-11-1600-0150-000-3239	
	7,200.00	7,200.00	7,200.00	** Object of Expenditure	
Employee Benefits					
	0.00	0.00	0.00	10-600-11-1600-0221-000-3239	
0200 Employee Benefits	0.00	0.00	0.00	10-600-11-1600-0230-000-3239	
	0.00	0.00	0.00	** Object of Expenditure	
Purchased Professional and Technical Services					
	18,687.00	18,687.00	18,687.00	10-600-11-1600-0300-000-3239	
0300 Purchased Professional and Technical Services	1,000.00	1,000.00	1,000.00	10-600-11-1600-0320-000-3239	
	19,687.00	19,687.00	19,687.00	** Object of Expenditure	
Supplies					
0600 Supplies	1,200.00	1,200.00	1,200.00	10-600-11-1600-0610-000-3239	
	1,200.00	1,200.00	1,200.00	** Object of Expenditure	
1600 Technical Education/Computer Technology	28,087.00	28,087.00	28,087.00	* Program	
Special Education					
Salaries					
	0.00	0.00	0.00	10-500-12-1700-0100-200-4391	
0100 Salaries	36,954.30	36,954.30	36,954.30	10-600-12-1700-0100-200-3130	
	14,798.00	14,798.00	14,798.00	10-600-12-1700-0100-400-3130	
	51,752.30	51,752.30	51,752.30	** Object of Expenditure	
Employee Benefits					
	0.00	0.00	0.00	10-500-12-1700-0200-200-4010	
	0.00	0.00	0.00	10-500-12-1700-0200-200-4410	
	0.00	0.00	0.00	10-500-12-1700-0230-200-4391	
	6,000.00	6,000.00	6,000.00	10-600-12-1700-0200-200-3130	
	6,000.00	6,000.00	6,000.00	10-600-12-1700-0200-400-3130	
	633.17	633.17	633.17	10-600-12-1700-0221-200-3130	
	314.59	314.59	314.59	10-600-12-1700-0221-400-3130	
	9,450.00	9,450.00	9,450.00	10-600-12-1700-0230-200-3130	
	4,510.00	4,510.00	4,510.00	10-600-12-1700-0230-400-3130	
0200 Employee Benefits	26,907.76	26,907.76	26,907.76	** Object of Expenditure	
Purchased Professional and Technical Services					
	0.00	0.00	0.00	10-500-12-1700-0330-400-3130	

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Fund 10					
Program		1700	Special Education		
Object of Expenditure		0300	Purchased Professional and Technical Services		
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
	BOCES-Aide Pur Srv	0.00	0.00	0.00	10-500-12-1700-0330-400-4027
0300	Purchased Professional and Technical Services	0.00	0.00	0.00	** Object of Expenditure
Other Purchased Services					
	CDE Out of District	0.00	0.00	0.00	10-500-11-1750-0566-000-0000
0500	Other Purchased Services	0.00	0.00	0.00	** Object of Expenditure
Supplies					
	Special Ed Supplies	0.00	0.00	0.00	10-600-12-1700-0610-202-3130
	Special Ed Supplies	500.00	500.00	500.00	10-600-12-1700-0610-202-3130
0600	Supplies	500.00	500.00	500.00	** Object of Expenditure
Property					
	Sp Ed Equipment - AARA	0.00	0.00	0.00	10-500-12-1700-0735-000-4391
0700	Property	0.00	0.00	0.00	** Object of Expenditure
1700	Special Education	79,160.06	79,160.06	79,160.06	* Program
Cocurricular Activities I - Athletic/Sport					
Salaries					
	Athletics Salary	32,500.00	32,500.00	32,500.00	10-600-14-1800-0100-210
0100	Salaries	32,500.00	32,500.00	32,500.00	** Object of Expenditure
Employee Benefits					
	Athletic Pur Serv (MR)	0.00	0.00	0.00	10-500-14-1800-0221-000
	Athletic Pur Serv (PB)	0.00	0.00	0.00	10-500-14-1800-0230-000
	Athletics Medicare	377.00	377.00	377.00	10-600-14-1800-0221-210
	Athletics Pera	4,500.00	4,500.00	4,500.00	10-600-14-1800-0230-210
0200	Employee Benefits	4,877.00	4,877.00	4,877.00	** Object of Expenditure
Purchased Professional and Technical Services					
	Athletic Pur Serv	0.00	0.00	0.00	10-600-14-1800-0300-000
0300	Purchased Professional and Technical Services	0.00	0.00	0.00	** Object of Expenditure
Other Purchased Services					
	State Sport Travel	4,500.00	4,500.00	4,500.00	10-600-14-1800-0580-000
	VB League Fees	550.00	550.00	550.00	10-600-14-1800-0581-00-0000
	Boys BBall League Fees	450.00	450.00	450.00	10-600-14-1800-0581-00-0000
	Girls BBall League Fees	450.00	450.00	450.00	10-600-14-1800-0581-00-0000
0500	Other Purchased Services	5,950.00	5,950.00	5,950.00	** Object of Expenditure

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Fund 10					
Program	1800	Cocurricular Activities I - Athletic/Sport			
Object of Expenditure	0600	Supplies			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Supplies					
	Athletic Supplies	2,600.00	2,600.00	2,500.00	10-600-14-1800-0610-000
0600	Supplies	2,600.00	2,600.00	2,500.00	** Object of Expenditure
Property					
	Athletic Equipment & uniforms	9,000.00	9,000.00	9,000.00	10-600-14-1800-0730-000
0700	Property	9,000.00	9,000.00	9,000.00	** Object of Expenditure
Other Objects					
	Other Athletic Costs-Trans	0.00	0.00	0.00	10-500-14-1800-0890-000
	Athletic Dues	4,850.00	4,850.00	4,950.00	10-600-14-1800-0810-000
0800	Other Objects	4,850.00	4,850.00	4,950.00	** Object of Expenditure
1800	Cocurricular Activities I - Athletic/Sport	59,777.00	59,777.00	59,777.00	* Program
Support Services - Students					
Salaries					
	School Counselor Grant Salaries	0.00	0.00	0.00	10-500-21-2100-0110-211-3192
0100	Salaries	0.00	0.00	0.00	** Object of Expenditure
Purchased Professional and Technical Services					
	Drug Free Purch Serv	0.00	0.00	0.00	10-500-19-2100-0300-000-4186
	Guidance Pur Serv	0.00	0.00	0.00	10-500-20-2120-0300-000
	Guidance Testing Serv	0.00	0.00	0.00	10-500-20-2120-0340-000
	RTTT TESTING SERVICES	0.00	0.00	0.00	10-500-20-2120-0340-000-5412-5254
0300	Purchased Professional and Technical Services	0.00	0.00	0.00	** Object of Expenditure
Supplies					
	Guidance Supplies	0.00	0.00	0.00	10-500-20-2120-0610-000
	Counselor Supplies	1,540.00	1,540.00	1,540.00	10-600-20-2122-0610-000-3192
0600	Supplies	1,540.00	1,540.00	1,540.00	** Object of Expenditure
2100	Support Services - Students	1,540.00	1,540.00	1,540.00	* Program
Support Services - Instructional Staff					
Salaries					
	GT Subs Salary	160.00	160.00	160.00	10-600-11-2212-0120-204-3150
0100	Salaries	160.00	160.00	160.00	** Object of Expenditure
Employee Benefits					
	GT Subs Salary (MR)	0.00	0.00	0.00	10-500-11-2212-0221-000-3150

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Fund 10					
Program		Support Services - Instructional Staff			
Object of Expenditure		Employee Benefits			
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
	GT Subs Salary (PB)	0.00	0.00	0.00	10-500-11-2212-0230-000-3150
	GT Subs Salary (MR)	0.00	0.00	0.00	10-600-11-2212-0221-204-3150
	GT Subs Salary (PR)	0.00	0.00	0.00	10-600-11-2212-0230-204-3150
0200	Employee Benefits	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
Purchased Professional and Technical Services					
	BOCES-CASL fees	2,944.84	2,944.84	2,944.84	10-600-11-2212-0320-000-3150
0300	Purchased Professional and Technical Services	<u>2,944.84</u>	<u>2,944.84</u>	<u>2,944.84</u>	** Object of Expenditure
Other Purchased Services					
	Workshop Fees-Boces	853.72	853.72	853.72	10-600-11-2212-0580-000-3150
0500	Other Purchased Services	<u>853.72</u>	<u>853.72</u>	<u>853.72</u>	** Object of Expenditure
2200	Support Services - Instructional Staff	<u>3,958.56</u>	<u>3,958.56</u>	<u>3,958.56</u>	* Program
Support Services - General Administration					
Salaries					
	Superintendent Salary	83,765.00	83,765.00	83,765.00	10-600-23-2300-0110-101
	Salary CF 5012	3,105.68	3,105.68	3,105.68	10-600-23-2300-0110-101-5012
0100	Salaries	<u>86,870.68</u>	<u>86,870.68</u>	<u>86,870.68</u>	** Object of Expenditure
Employee Benefits					
	Supt. Sick Days Converted to Cash	0.00	0.00	0.00	10-500-23-2300-0290-101
	Supt Sec. Fringe	0.00	0.00	0.00	10-500-23-2321-0200-513-0000
	Supt Sec. Pera	0.00	0.00	0.00	10-500-23-2321-0230-513-0000
	Superintendent Fringe	6,000.00	6,000.00	6,000.00	10-600-23-2300-0200-101
	Superintendent Medicare	1,311.63	1,311.63	1,311.63	10-600-23-2300-0221-101
	Superintendent Pera	19,900.65	19,900.65	19,900.65	10-600-23-2300-0230-101
0200	Employee Benefits	<u>27,212.28</u>	<u>27,212.28</u>	<u>27,212.28</u>	** Object of Expenditure
Purchased Professional and Technical Services					
	BOCES NBF Purchased Services	0.00	0.00	0.00	10-500-23-2300-0320-000-3204
	BOCES Purchased Services (2016)	0.00	0.00	0.00	10-500-23-2300-0321-000
	Treas Collection Fee	800.00	800.00	800.00	10-600-23-2300-0311-000
	Distance Learning Classes	2,000.00	2,000.00	2,000.00	10-600-23-2300-0320-000
	Auditing Services	7,200.00	7,200.00	7,200.00	10-600-23-2317-0332-000
0300	Purchased Professional and Technical Services	<u>10,000.00</u>	<u>10,000.00</u>	<u>10,000.00</u>	** Object of Expenditure
Other Purchased Services					
	Postage Supt	0.00	0.00	0.00	10-500-23-2300-0533-000-0000

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Fund 10					
Program		Support Services - General Administration			
Object of Expenditure		Other Purchased Services			
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
	Superintendent Purchased Services	1,000.00	1,000.00	1,000.00	10-600-23-2300-0500-000
	CR Purchased services	49.50	49.50	49.50	10-600-23-2300-0500-000-4012
	Unemployment Qtrly	4,050.00	4,050.00	4,050.00	10-600-23-2300-0520-000
	Advertising	750.00	750.00	750.00	10-600-23-2300-0540-000
	BOCES Purchased Services NEW	59,000.00	59,000.00	59,000.00	10-600-23-2300-0591-000-0000
	Superintendent Prof. Development	2,500.00	2,500.00	2,500.00	10-600-23-2311-0580-000
	Prof Dev. School Board	5,000.00	5,000.00	5,000.00	10-600-23-2311-0580-000
0500	Other Purchased Services	<u>72,349.50</u>	<u>72,349.50</u>	<u>72,349.50</u>	** Object of Expenditure
Supplies					
	Supplies Supt	250.00	250.00	250.00	10-600-23-2300-0610-000
	Adulting 101 Program	25,000.00	25,000.00	25,000.00	10-600-23-2300-0690-000
0600	Supplies	<u>25,250.00</u>	<u>25,250.00</u>	<u>25,250.00</u>	** Object of Expenditure
Property					
	Equipment Supt	200.00	200.00	200.00	10-600-23-2300-0730-000
0700	Property	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>	** Object of Expenditure
Other Objects					
	Preschool 5% Admin Overhead	0.00	0.00	0.00	10-600-00-2300-0869-000-3141
	Supt. Other	500.00	500.00	500.00	10-600-23-2300-0800-000
	Admin Membership	2,000.00	2,000.00	2,000.00	10-600-23-2300-0810-000
	CASB	5,000.00	5,000.00	5,000.00	10-600-23-2315-0810-000
0800	Other Objects	<u>7,500.00</u>	<u>7,500.00</u>	<u>7,500.00</u>	** Object of Expenditure
Other Uses of Funds					
	Federal Tax	0.00	0.00	0.00	10-500-23-2310-0990-000-0000
	State Tax	0.00	0.00	0.00	10-800-23-2310-0990-000-0000
0900	Other Uses of Funds	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
2300	Support Services - General Administration	<u>229,382.46</u>	<u>229,382.46</u>	<u>229,382.46</u>	* Program
Support Services - School Administration					
Salaries					
	Prin Sec Salary	0.00	0.00	0.00	10-500-24-2400-0110-513
	Clerical Hourly-grant writing	0.00	0.00	0.00	10-500-24-2400-0120-513-3950
	Clerical Hourly Principal REAP	0.00	0.00	0.00	10-500-24-2400-0120-513-4358
	Dean of Students	27,496.35	27,496.35	27,496.35	10-600-24-2400-0110-104-0000
	Principal Salary	0.00	0.00	0.00	10-600-24-2400-0110-105

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Fund 10					
Program		Support Services - School Administration			
Object of Expenditure		Salaries			
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
0100	Remote and Homebound Learning Supervisor	31,446.30	31,446.30	31,446.30	10-600-24-2400-0110-107-4012
	Administrative Assistant	6,675.48	6,675.48	6,675.48	10-600-24-2400-0120-513
0100	Salaries	65,618.13	65,618.13	65,618.13	** Object of Expenditure
Employee Benefits					
	Clerical Hourly Princ (PB)	0.00	0.00	0.00	10-500-24-2400-0230-513-0000
	Principal Fringe	6,000.00	6,000.00	6,000.00	10-600-24-2400-0200-105
	Administrative Assistant Fringe	6,000.00	6,000.00	6,000.00	10-600-24-2400-0200-513
	Dean of Students (MR)	446.02	446.02	446.02	10-600-24-2400-0221-104-0000
	Principal Medicare	105.00	105.00	105.00	10-600-24-2400-0221-105
	Remote/HB Sup Medicare	451.98	451.98	451.98	10-600-24-2400-0221-107-4012
	Administrative Assistant Medicare	449.00	449.00	449.00	10-600-24-2400-0221-513
	Dean of Students (PB)	10,499.16	10,499.16	10,499.16	10-600-24-2400-0230-104-0000
	Principal PERA	1,320.00	1,320.00	1,320.00	10-600-24-2400-0230-105
	Remote/HB Sup PERA	3,117.24	3,117.24	3,117.24	10-600-24-2400-0230-107-4012
	Administrative Assistant PERA	6,805.31	6,805.31	6,805.31	10-600-24-2400-0230-513
0200	Employee Benefits	35,193.71	35,193.71	35,193.71	** Object of Expenditure
Purchased Property Services					
0400	Copier Lease Princ	0.00	0.00	0.00	10-500-24-2400-0442-000-0000
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure
Other Purchased Services					
	Postage Princ	0.00	0.00	0.00	10-500-24-2400-0533-000-0000
	Principal Purchased Services	500.00	500.00	500.00	10-600-24-2400-0500-000
	Principal Professional Develop	1,000.00	1,000.00	1,000.00	10-600-24-2400-0580-000
0500	Other Purchased Services	1,500.00	1,500.00	1,500.00	** Object of Expenditure
Supplies					
0600	Principal Supplies	250.00	250.00	250.00	10-600-24-2400-0610-000
0600	Supplies	250.00	250.00	250.00	** Object of Expenditure
2400	Support Services - School Administration	102,561.84	102,561.84	102,561.84	* Program
Support Services - Business Salaries					
	Business Manager	29,000.00	29,000.00	29,000.00	10-600-25-2500-0110-500
	Secretary Salary	3,500.00	3,500.00	3,500.00	10-600-25-2500-0110-501
	Clerical Serv Dist Bus	0.00	0.00	0.00	10-600-25-2500-0120-501-0000

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Fund 10		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Program	2500 Support Services - Business				
Object of Expenditure	0100 Salaries				
0100	Salaries	32,500.00	32,500.00	32,500.00	** Object of Expenditure
Employee Benefits					
	Clerical Serv Dist Bus (MR)	0.00	0.00	0.00	10-500-25-2500-0221-501-0000
	Sec Fringe Dist Bus (MR)	0.00	0.00	0.00	10-500-25-2500-0221-513-0000
	Sec Dist Bus PERA	0.00	0.00	0.00	10-500-25-2500-0230-501
	Clerical Serv Dist Bus (PB)	0.00	0.00	0.00	10-500-25-2500-0230-501-0000
	Unused Sick Leave Dist Bus	0.00	0.00	0.00	10-500-25-2500-0290-501-0000
	Business Manager Fringe	6,000.00	6,000.00	6,000.00	10-600-25-2500-0200-500-0000
	Secretary Fringe	0.00	0.00	0.00	10-600-25-2500-0200-513
	Business Manager Medicare	405.00	405.00	405.00	10-600-25-2500-0221-500
	Business Manager Fringe (MR)	105.00	105.00	105.00	10-600-25-2500-0221-500-0000
	Secretary Medicare	66.00	66.00	66.00	10-600-25-2500-0221-501
	Secretary Fringe Medicare	0.00	0.00	0.00	10-600-25-2500-0221-513
	Business Manager PERA	6,194.04	6,194.04	6,194.04	10-600-25-2500-0230-500
	Business Manager Fringe PERA	1,320.00	1,320.00	1,320.00	10-600-25-2500-0230-500-0000
	Secretary Salary PERA	990.00	990.00	990.00	10-600-25-2500-0230-501
	Secretary Fringe PERA	0.00	0.00	0.00	10-600-25-2500-0230-513
0200	Employee Benefits	15,080.04	15,080.04	15,080.04	** Object of Expenditure
Purchased Professional and Technical Services					
	Software Memberships/Fees	20,870.00	20,870.00	20,870.00	10-600-25-2500-0340-000
0300	Purchased Professional and Technical Services	20,870.00	20,870.00	20,870.00	** Object of Expenditure
Purchased Property Services					
	Copier Lease Dist Bus	0.00	0.00	0.00	10-500-25-2500-0442-000-0000
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure
Other Purchased Services					
	Pur Serv Dist Bus	500.00	500.00	500.00	10-600-25-2500-0500-000
	Prof Dev Dist Bus	2,500.00	2,500.00	2,500.00	10-600-25-2500-0580-000
0500	Other Purchased Services	3,000.00	3,000.00	3,000.00	** Object of Expenditure
Supplies					
	Supplies Dist Bus	1,000.00	1,000.00	1,000.00	10-600-25-2500-0610-000
0600	Supplies	1,000.00	1,000.00	1,000.00	** Object of Expenditure
Property					
	Equipment Dist Bus	500.00	500.00	500.00	10-600-25-2500-0730-000
	Copier Lease Purchase	0.00	0.00	0.00	10-600-25-2500-0734-000-0000

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Fund 10					
Program		2500	Support Services - Business		
Object of Expenditure		0700	Property		
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
0700	Property	500.00	500.00	500.00	** Object of Expenditure
Other Objects					
	Other Expense	0.00	0.00	0.00	10-500-50-2500-0890-000-0000
0800	Other Objects	0.00	0.00	0.00	** Object of Expenditure
2500	Support Services - Business	72,950.04	72,950.04	72,950.04	* Program
Operation and Maintenance of Plant Services					
Salaries					
	Op & M Supervisor Salary	30,610.72	30,610.72	30,610.72	10-600-26-2600-0110-608
	Op & M Hourly Salary	37,294.00	37,294.00	37,294.00	10-600-26-2600-0120-608
	Sanitizing custodial salary	2,706.00	2,706.00	2,706.00	10-600-26-2600-0120-608-4012
0100	Salaries	70,610.72	70,610.72	70,610.72	** Object of Expenditure
Employee Benefits					
	Education Jobs Funds	0.00	0.00	0.00	10-500-26-2600-0200-608-4410
	Heating Repair (MR)	0.00	0.00	0.00	10-500-26-2600-0221-000
	Heating Repair (PB)	0.00	0.00	0.00	10-500-26-2600-0230-000
	Unused Sick Leave	0.00	0.00	0.00	10-500-26-2600-0290-608-0000
	Op & M Fringe	12,000.00	12,000.00	12,000.00	10-600-26-2600-0200-608
	Medicare O & M	1,051.00	1,051.00	1,051.00	10-600-26-2600-0221-608
	Sanitizing custodial MC	39.23	39.23	39.23	10-600-26-2600-0221-608-4012
	PERA O & M	20,733.00	20,733.00	20,733.00	10-600-26-2600-0230-608
	Sanitizing custodial PERA	270.60	270.60	270.60	10-600-26-2600-0230-608-4012
0200	Employee Benefits	34,093.83	34,093.83	34,093.83	** Object of Expenditure
Purchased Professional and Technical Services					
	Heating Repair	0.00	0.00	0.00	10-500-26-2600-0390-000
0300	Purchased Professional and Technical Services	0.00	0.00	0.00	** Object of Expenditure
Purchased Property Services					
	Wern	0.00	0.00	0.00	10-500-26-2600-0413-000-0000
	Cleaning Services	0.00	0.00	0.00	10-500-26-2600-0420-000-0000
	Best Grant-Roof and Kitchen	0.00	0.00	0.00	10-500-26-2600-0431-000-3189
	Op & M Purchased Serv	17,700.00	17,700.00	17,700.00	10-600-26-2600-0400-000
	Trash Removal	4,500.00	4,500.00	4,500.00	10-600-26-2600-0421-000
	Equipment Repair	1,500.00	1,500.00	1,500.00	10-600-26-2600-0430-000
	School Property Repair	4,000.00	4,000.00	4,000.00	10-600-26-2600-0430-000
	Purchased Serv. Other	1,000.00	1,000.00	1,000.00	10-600-26-2600-0430-000

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Fund 10					
Program		2600 Operation and Maintenance of Plant Services			
Object of Expenditure		0400 Purchased Property Services			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
	Rental Repair	500.00	500.00	500.00	10-600-26-2600-0443-000
0400	Purchased Property Services	<u>29,200.00</u>	<u>29,200.00</u>	<u>29,200.00</u>	** Object of Expenditure
Other Purchased Services					
	Custodian Telephone	0.00	0.00	0.00	10-500-26-2600-0531-000
	Prof Dev O & M	0.00	0.00	0.00	10-500-26-2600-0580-000
	School Telephone	1,200.00	1,200.00	1,200.00	10-600-26-2600-0531-000
0500	Other Purchased Services	<u>1,200.00</u>	<u>1,200.00</u>	<u>1,200.00</u>	** Object of Expenditure
Supplies					
	School Electricity - SFSF	0.00	0.00	0.00	10-500-26-2600-0622-000-4394
	School Propane - SFSF	0.00	0.00	0.00	10-500-26-2600-0623-000-4394
	Best Grant- Chlorination	0.00	0.00	0.00	10-500-26-2600-0629-000-3189
	CR 19-20 Cleaning Supplies	14,398.95	14,398.95	14,398.95	10-600-26-2600-0600-000-4012
	Consumable Supplies	8,000.00	8,000.00	8,000.00	10-600-26-2600-0610-000
	Repair Parts	3,000.00	3,000.00	3,000.00	10-600-26-2600-0610-000
	Custodian Propane	2,000.00	2,000.00	2,000.00	10-600-26-2600-0621-000
	Custodian Electric	4,000.00	4,000.00	4,000.00	10-600-26-2600-0622-000
	School Electricity	22,000.00	22,000.00	22,000.00	10-600-26-2600-0622-000
	School Propane	33,000.00	33,000.00	33,000.00	10-600-26-2600-0623-000
	Vo-Ag Propane	7,000.00	7,000.00	7,000.00	10-600-26-2600-0623-000
	Security Supplies	4,000.00	4,000.00	4,000.00	10-600-29-2660-0610-000-0000
0600	Supplies	<u>97,398.95</u>	<u>97,398.95</u>	<u>97,398.95</u>	** Object of Expenditure
Property					
	Landscaping-Pur Srv Other	0.00	0.00	0.00	10-500-26-2600-0710-000-3952
	Best Grant-Chlorination Buildi	0.00	0.00	0.00	10-500-26-2600-0720-000-3189
	GoCo - Pur Srv Other	0.00	0.00	0.00	10-500-26-2600-0730-000-3951
	Equipment O & M	6,000.00	6,000.00	6,000.00	10-600-26-2600-0730-000
	Fixtures	0.00	0.00	0.00	10-600-26-2600-0733-000
	Tools	1,000.00	1,000.00	1,000.00	10-600-26-2600-0739-000
	Cap Res - Buildings	0.00	0.00	0.00	10-800-26-2600-0720-000-0000
	Cap Res - Equipment	0.00	0.00	0.00	10-800-26-2600-0730-000-0000
	Cap Res - Other Equipment	0.00	0.00	0.00	10-800-26-2600-0739-000-0000
0700	Property	<u>7,000.00</u>	<u>7,000.00</u>	<u>7,000.00</u>	** Object of Expenditure
Other Objects					
	Op & M Other	44,000.00	44,000.00	44,000.00	10-600-26-2600-0800-000
0800	Other Objects	<u>44,000.00</u>	<u>44,000.00</u>	<u>44,000.00</u>	** Object of Expenditure

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Fund 10				
Program		Operation and Maintenance of Plant Services		
Object of Expenditure		Other Objects		
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
2600 Operation and Maintenance of Plant Services	283,503.50	283,503.50	283,503.50	* Program
Student Transportation Services				
Salaries				
Maintenance Salary	0.00	0.00	0.00	10-500-27-2700-0110-629-0000
Transportation Supervisor Salary	17,000.00	17,000.00	17,000.00	10-600-27-2700-0110-103
Transportation Driver Salary	23,000.00	23,000.00	23,000.00	10-600-27-2700-0110-602
Field Trip Driver Salary	12,000.00	12,000.00	12,000.00	10-600-27-2700-0150-602
0100 Salaries	52,000.00	52,000.00	52,000.00	** Object of Expenditure
Employee Benefits				
Fringe drivers	0.00	0.00	0.00	10-500-27-2700-0200-602-0000
Purchased Serv Transp (MR)	0.00	0.00	0.00	10-500-27-2700-0221-103-0000
Maintenance Salary (MR)	0.00	0.00	0.00	10-500-27-2700-0221-629-0000
Maintenance Salary (PB)	0.00	0.00	0.00	10-500-27-2700-0230-629-0000
Unused Sick Leave Transp	0.00	0.00	0.00	10-500-27-2700-0290-103-0000
Supervisor Salary-Medicare	434.00	434.00	434.00	10-600-27-2700-0221-103
Drivers Medicare	610.00	610.00	610.00	10-600-27-2700-0221-602
Supervisor PERA	4,383.21	4,383.21	4,383.21	10-600-27-2700-0230-103
Drivers PERA	8,370.00	8,370.00	8,370.00	10-600-27-2700-0230-602
0200 Employee Benefits	13,797.21	13,797.21	13,797.21	** Object of Expenditure
Purchased Professional and Technical Services				
Drug & Alcohol Testing	350.00	350.00	350.00	10-600-27-2700-0330-000
Physicals	650.00	650.00	650.00	10-600-27-2700-0335-000
0300 Purchased Professional and Technical Services	1,000.00	1,000.00	1,000.00	** Object of Expenditure
Purchased Property Services				
Purchased Serv Transp	18,397.00	18,397.00	17,000.00	10-600-27-2700-0430-000
Equipment Repair	0.00	0.00	200.00	10-600-27-2700-0430-000
0400 Purchased Property Services	18,397.00	18,397.00	17,200.00	** Object of Expenditure
Other Purchased Services				
Transportation to CSDB	0.00	0.00	0.00	10-500-12-2790-0512-000
Transportation Telephone	0.00	0.00	0.00	10-500-27-2700-0531-000
Staff Development	0.00	0.00	250.00	10-600-27-2700-0580-000
0500 Other Purchased Services	0.00	0.00	250.00	** Object of Expenditure
Supplies				

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Fund 10					
Program		2700	Student Transportation Services		
Object of Expenditure		0600	Supplies		
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
	Parts Transp	1,500.00	1,500.00	1,500.00	10-600-27-2700-0610-000
	Tires	53.00	53.00	1,000.00	10-600-27-2700-0610-000
	Other Consumables Transp	2,000.00	2,000.00	2,000.00	10-600-27-2700-0610-000
	Gasoline	12,000.00	12,000.00	12,000.00	10-600-27-2700-0626-000
	Diesel	12,000.00	12,000.00	12,000.00	10-600-27-2700-0626-000
0600	Supplies	<u>27,553.00</u>	<u>27,553.00</u>	<u>28,500.00</u>	** Object of Expenditure
Property					
	Equipment Transp	0.00	0.00	0.00	10-500-27-2700-0730-000-0000
	Vehicles	34,893.00	34,893.00	0.00	10-600-27-2700-0732-000-0000
	Vehicles-small rural	41,496.32	41,496.32	41,496.32	10-600-27-2700-0732-000-3230
	Cap. Res. - Vehicle	0.00	0.00	0.00	10-800-90-2720-0732-000-0000
0700	Property	<u>76,389.32</u>	<u>76,389.32</u>	<u>41,496.32</u>	** Object of Expenditure
Other Objects					
	Other Expense Transp	0.00	0.00	0.00	10-500-27-2700-0800-000
0800	Other Objects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
Other Uses of Funds					
	Transportation Audit Adjust	0.00	0.00	0.00	10-500-27-2700-3260-000-0000
	CDE TRANSPORTATION AUDIT	0.00	0.00	0.00	10-600-27-2700-3200-000-3160
0900	Other Uses of Funds	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
2700	Student Transportation Services	<u>189,136.53</u>	<u>189,136.53</u>	<u>154,243.53</u>	* Program
Support Services					
Other Purchased Services					
	Insurance Premiums	110,000.00	110,000.00	110,000.00	10-800-28-2850-0520-000
	Insurance Premiums Crf	3,969.00	3,969.00	3,969.00	10-800-28-2850-0520-000-4012
0500	Other Purchased Services	<u>113,969.00</u>	<u>113,969.00</u>	<u>113,969.00</u>	** Object of Expenditure
2800	Support Services	<u>113,969.00</u>	<u>113,969.00</u>	<u>113,969.00</u>	* Program
Food Services Operations					
Salaries					
	Head Cook Salary	0.00	0.00	0.00	10-500-31-3100-0110-607-4555
	Assistant Cook Salary	0.00	0.00	0.00	10-500-31-3100-0120-607-4555
0100	Salaries	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
Employee Benefits					
	Lunch - Fringe	0.00	0.00	0.00	10-500-31-3100-0200-607-4555

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Fund 10						
Program		3100	Food Services Operations			
Object of Expenditure		0200	Employee Benefits			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	
	Lunch - Medicare	0.00	0.00	0.00	10-500-31-3100-0221-607-4555	
	Lunch - Purchased Srv	0.00	0.00	0.00	10-500-31-3100-0230-000-0000	
	Lunch - PERA	0.00	0.00	0.00	10-500-31-3100-0230-607-4555	
0200	Employee Benefits	0.00	0.00	0.00	** Object of Expenditure	
Purchased Property Services						
	Lunch - Purchased Srv	0.00	0.00	0.00	10-500-31-3100-0430-000-4555	
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure	
Other Uses of Funds						
	Allocation to Lunch Fund	0.00	0.00	0.00	10-800-31-3151-5251-000	
	Food Service	0.00	0.00	0.00	10-800-31-3151-5251-000-0000	
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure	
3100	Food Services Operations	0.00	0.00	0.00	* Program	
Community Services						
	Title V Grant	0.00	0.00	0.00	10-500-11-4000-000-4298	
Property						
	Facilities Renovation--Grant	0.00	0.00	0.00	10-500-00-4000-0722-000-3112	
0700	Property	0.00	0.00	0.00	** Object of Expenditure	
3300	Community Services	0.00	0.00	0.00	* Program	
Site Improvement Services						
Property						
	Cap Res - Site Improv	0.00	0.00	0.00	10-800-42-4200-0710-000-3952	
0700	Property	0.00	0.00	0.00	** Object of Expenditure	
4200	Site Improvement Services	0.00	0.00	0.00	* Program	
Building Acquisition and Construction Services						
Property						
	Bus Barn Construction	0.00	0.00	0.00	10-600-27-4500-0720-000-0000	
0700	Property	0.00	0.00	0.00	** Object of Expenditure	
4500	Building Acquisition and Construction Services	0.00	0.00	0.00	* Program	
Debt Service						
Other Objects						
	Interest Expense	0.00	0.00	0.00	10-800-00-5100-0830-000-0000	

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Fund 10						
Program	5100	Debt Service				
Object of Expenditure	0800	Other Objects				
Description			Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
0800	Other Objects		0.00	0.00	0.00	** Object of Expenditure
Other Uses of Funds						
0900	Other Uses of Funds	Principal Payments	0.00	0.00	0.00	10-800-00-5100-0913-000-0000
0900	Other Uses of Funds		0.00	0.00	0.00	** Object of Expenditure
5100	Debt Service		0.00	0.00	0.00	* Program
Fund Transfers						
Other Objects						
0800	Other Objects	Reserved Funds in CD Investment	196,204.95	196,204.95	196,204.95	10-800-00-9000-0890
0800	Other Objects	Bad Debt Buy-out account	0.00	0.00	0.00	10-800-25-5251-0890-000-0000
0800	Other Objects		196,204.95	196,204.95	196,204.95	** Object of Expenditure
Other Uses of Funds						
0900	Other Uses of Funds	Athletic Transfer	0.00	0.00	0.00	10-500-14-5223-0930-000-0000
0900	Other Uses of Funds	Capital Reserve-Transfer	0.00	0.00	0.00	10-800-52-5221-0930-000-0000
0900	Other Uses of Funds	PERA Transf to Cap Resv	0.00	0.00	0.00	10-800-52-5221-0930-000-0000
0900	Other Uses of Funds		0.00	0.00	0.00	** Object of Expenditure
5200	Fund Transfers		196,204.95	196,204.95	196,204.95	* Program
Operating Reserve						
Other Objects						
0800	Other Objects	Appropriated Reserve from Carryover	1,870,822.88	1,870,822.88	1,909,715.88	10-800-00-9100-0890
0800	Other Objects	Gen Ad-Contingency Reserve	0.00	0.00	0.00	10-800-90-9100-0840-000
0800	Other Objects		1,870,822.88	1,870,822.88	1,909,715.88	** Object of Expenditure
9100	Operating Reserve		1,870,822.88	1,870,822.88	1,909,715.88	* Program
Constitutional and Legally Mandated Reserves						
Other Objects						
0800	Other Objects	Fiscal Emergency Reserve	0.00	0.00	0.00	10-800-00-9300-0800-000
0800	Other Objects	Tabor-Contingency Res.	66,000.00	66,000.00	66,000.00	10-800-90-9310-0840-000
0800	Other Objects		66,000.00	66,000.00	66,000.00	** Object of Expenditure
9300	Constitutional and Legally Mandated Reserves		66,000.00	66,000.00	66,000.00	* Program
10	Fund		4,539,491.77	4,539,491.77	4,539,899.77	Fund

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G.F. allocation to Insurance 18					
Program	2800	Support Services			
Object of Expenditure	0500	Other Purchased Services			
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number	

Support Services

Other Purchased Services

	Insurance Premiums	0.00	0.00	0.00	18-800-28-2850-0520-000-0000
0500	Other Purchased Services	0.00	0.00	0.00	** Object of Expenditure
2800	Support Services	0.00	0.00	0.00	* Program
18	G.F. allocation to Insurance	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

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Preschool 19						
Program						
Object of Expenditure	0500	Other Purchased Services				
Description			Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Other Purchased Services						
		Preschool Purchased Services	0.00	0.00	0.00	19-100-00-0040-0561-000-3141-5254
0500		Other Purchased Services	0.00	0.00	0.00	** Object of Expenditure
Support Services - General Administration						
Other Objects						
		Preschool 5% Admin Allocation	0.00	0.00	0.00	19-600-00-2300-0869-000-3141
0800		Other Objects	0.00	0.00	0.00	** Object of Expenditure
2300		Support Services - General Administration	0.00	0.00	0.00	* Program
19		Preschool	0.00	0.00	0.00	Fund

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Food Service Fund 21					
Program	0400	Distributive/Marketing Education			
Object of Expenditure	0900	Other Uses of Funds			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Distributive/Marketing Education					
<u>Other Uses of Funds</u>					
	SBRP-SBP	0.00	0.00	0.00	21-800-31-0427-3162-000-3164
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure
0400	Distributive/Marketing Education	0.00	0.00	0.00	* Program
Food Services Operations					
<u>Salaries</u>					
	Cooks Salaries	22,500.00	22,500.00	22,500.00	21-700-31-3100-0100-607
	Asst Cook Salary	8,000.00	8,000.00	8,000.00	21-700-31-3100-0120-607
0100	Salaries	30,500.00	30,500.00	30,500.00	** Object of Expenditure
<u>Employee Benefits</u>					
	Cooks Fringe	5,000.00	5,000.00	5,000.00	21-700-31-3100-0200-607
	Cooks Medicare	551.00	551.00	551.00	21-700-31-3100-0221-607
	Cooks PERA	6,720.00	6,720.00	6,720.00	21-700-31-3100-0230-607
0200	Employee Benefits	12,271.00	12,271.00	12,271.00	** Object of Expenditure
<u>Purchased Property Services</u>					
	Lunch-Purch Serv-Rep. & Maint.	0.00	0.00	0.00	21-700-31-3100-0430-000
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure
<u>Supplies</u>					
	Lunch-Supplies-Food	38,000.00	38,000.00	38,000.00	21-700-31-3100-0630-000
	Additional Supply Fund	0.00	0.00	0.00	21-700-31-3100-0631-000
	Supplies - Non-Food	1,700.00	1,700.00	1,700.00	21-700-31-3100-0690-000
	Commodity Expense NEW	0.00	0.00	0.00	21-800-31-3100-0633-000-4555
0600	Supplies	39,700.00	39,700.00	39,700.00	** Object of Expenditure
<u>Property</u>					
	Kitchen Service Equip	0.00	0.00	0.00	21-700-31-3100-0730-00
	Lunch-Equip-Cap Outlay	0.00	0.00	0.00	21-700-31-3100-0730-000
	Lunch-Depreciation	0.00	0.00	0.00	21-700-31-3100-0740-000-0000
0700	Property	0.00	0.00	0.00	** Object of Expenditure
<u>Other Objects</u>					
	Lunch - Freight	0.00	0.00	0.00	21-700-31-3100-0890-000
0800	Other Objects	0.00	0.00	0.00	** Object of Expenditure
3100	Food Services Operations	82,471.00	82,471.00	82,471.00	* Program

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Food Service Fund 21					
Program		9100	Operating Reserve		
Object of Expenditure		0800	Other Objects		
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Operating Reserve					
<u>Other Objects</u>					
	Appropriated Reserve from Carry Over-Food Service	0.00	0.00	0.00	21-700-31-9100-0890
0800	Other Objects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
9100	Operating Reserve	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Program
Constitutional and Legally Mandated Reserves					
<u>Other Objects</u>					
	Lunch-Reserves	0.00	0.00	0.00	21-700-31-9310-0840-000-0000
0800	Other Objects	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	** Object of Expenditure
9300	Constitutional and Legally Mandated Reserves	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Program
21	Food Service Fund	<u><u>82,471.00</u></u>	<u><u>82,471.00</u></u>	<u><u>82,471.00</u></u>	Fund

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Special Revenue/Pupil Activity Fund 23						
Program						
Object of Expenditure	0500	Other Purchased Services				
Description			Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Other Purchased Services						
		Trust and Agency Scholarship Award	675.00	675.00	675.00	23-800-00-0090-0584-000-0000
0500		Other Purchased Services	675.00	675.00	675.00	** Object of Expenditure
Family and Consumer Education						
Supplies						
		Pupil Activ-InterFund Transfer	0.00	0.00	0.00	23-800-14-0930-0610-000-0000
0600		Supplies	0.00	0.00	0.00	** Object of Expenditure
0900		Family and Consumer Education	0.00	0.00	0.00	* Program
Cocurricular Activities I - Athletic/Sport						
Supplies						
		Special Revenue-Supplies	84,000.00	84,000.00	84,000.00	23-800-00-1800-0610-000-0000
0600		Supplies	84,000.00	84,000.00	84,000.00	** Object of Expenditure
Other Objects						
		Special Revenue-Trips	16,000.00	16,000.00	16,000.00	23-800-00-1800-0851-000-0000
0800		Other Objects	16,000.00	16,000.00	16,000.00	** Object of Expenditure
1800		Cocurricular Activities I - Athletic/Sport	100,000.00	100,000.00	100,000.00	* Program
23		Special Revenue/Pupil Activity Fund	100,675.00	100,675.00	100,675.00	Fund

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Food Service Fund 51					
Program	0400	Distributive/Marketing Education			
Object of Expenditure	0900	Other Uses of Funds			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
Distributive/Marketing Education					
<u>Other Uses of Funds</u>					
	SBRP-SBP	0.00	0.00	0.00	51-800-31-0427-3162-000-3164
0900	Other Uses of Funds	0.00	0.00	0.00	** Object of Expenditure
0400	Distributive/Marketing Education	0.00	0.00	0.00	* Program
Food Services Operations					
<u>Salaries</u>					
	Cooks Salaries	0.00	0.00	0.00	51-700-31-3100-0100-607
	Asst Cook Salary	0.00	0.00	0.00	51-700-31-3100-0120-607
0100	Salaries	0.00	0.00	0.00	** Object of Expenditure
<u>Employee Benefits</u>					
	Cooks Fringe	0.00	0.00	0.00	51-700-31-3100-0200-607
	Cooks Medicare	0.00	0.00	0.00	51-700-31-3100-0221-607
	Cooks PERA	0.00	0.00	0.00	51-700-31-3100-0230-607
	Lunch-travel salary allowance	0.00	0.00	0.00	51-700-31-3100-0230-607-0000
0200	Employee Benefits	0.00	0.00	0.00	** Object of Expenditure
<u>Purchased Property Services</u>					
	Lunch-Purch Serv-Rep. & Maint.	0.00	0.00	0.00	51-700-31-3100-0430-000
0400	Purchased Property Services	0.00	0.00	0.00	** Object of Expenditure
<u>Supplies</u>					
	Lunch-Supplies-Food	0.00	0.00	0.00	51-700-31-3100-0630-000
	Supplies-Food-State Lunch Matc	0.00	0.00	0.00	51-700-31-3100-0630-000-0000
	Supplies - Non-Food	0.00	0.00	0.00	51-700-31-3100-0690-000
	Commodity Expense NEW	0.00	0.00	0.00	51-800-31-3100-0633-000-0000
0600	Supplies	0.00	0.00	0.00	** Object of Expenditure
<u>Property</u>					
	Lunch-Equip-Cap Outlay	0.00	0.00	0.00	51-700-31-3100-0730-000
	Lunch-Depreciation	0.00	0.00	0.00	51-700-31-3100-0740-000-0000
0700	Property	0.00	0.00	0.00	** Object of Expenditure
<u>Other Objects</u>					
	Lunch - Freight	0.00	0.00	0.00	51-700-31-3100-0890-000
	Lunch - MISC	0.00	0.00	0.00	51-700-31-3100-0890-000
0800	Other Objects	0.00	0.00	0.00	** Object of Expenditure

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Food Service Fund 51					
Program	3100	Food Services Operations			
Object of Expenditure	0800	Other Objects			
Description		Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
3100	Food Services Operations	0.00	0.00	0.00	* Program
Constitutional and Legally Mandated Reserves					
<u>Other Objects</u>					
	Lunch-Reserves	0.00	0.00	0.00	51-700-31-9310-0840-000-0000
0800	Other Objects	0.00	0.00	0.00	** Object of Expenditure
9300	Constitutional and Legally Mandated Reserves	0.00	0.00	0.00	* Program
51	Food Service Fund	0.00	0.00	0.00	Fund

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Rhoades Scholarship 73

Program

Object of Expenditure 0500 Other Purchased Services

Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number
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Other Purchased Services

	T&A Misc Expense	0.00	0.00	0.00	73-800-00-0090-0584-000
0500	Other Purchased Services	0.00	0.00	0.00	** Object of Expenditure
73	Rhoades Scholarship	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	Fund

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Pupil Activity T & A NEW 74				
Program	1800	Cocurricular Activities I - Athletic/Sport		
Object of Expenditure	0600	Supplies		
Description	Current Year Budgeted	Current Projected	Original New Year Budget	State Account Number

Cocurricular Activities I - Athletic/Sport

Supplies

	Pupil Activity Expense	0.00	0.00	0.00	74-800-00-1800-0610-000
0600	Supplies	0.00	0.00	0.00	** Object of Expenditure
1800	Cocurricular Activities I - Athletic/Sport	0.00	0.00	0.00	* Program
74	Pupil Activity T & A NEW	0.00	0.00	0.00	Fund
	Report Total:	<u>4,722,637.77</u>	<u>4,722,637.77</u>	<u>4,723,045.77</u>	