



State Department of Education
Capital Plan Five Year Plan
As of 8/26/2020

System: Tallassee City

Priority: 1

Project Name: Tallassee High School
Project Classification: Additions
Project Rationale: Educational Programs
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2021
Projected Completion Year: 2023
Project Budget: \$21,500,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Build a new high school, band and music building, and auditorium addition on the main campus of Tallassee High School. This also includes site improvements for parking.

Priority: 2

Project Name: Tallassee Elementary School
Project Classification: HVAC Only
Project Rationale: Facility Assessment
Project Substandard Classroom: Substandard Permanent Class Upgrade
Primary Funding Source: Local Funds
Funding Year: 2021
Projected Completion Year: 2022
Project Budget: \$32,500.00
Project Completion Date:
Other Rationale:
Other Substandard Classroom:
Project Description: Replace 5 per year at TES



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Priority: 3

Project Name: Tallassee Elementary School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2021
Projected Completion Year: 2021
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Replace carpet in some of the classrooms.

Priority: 4

Project Name: Tallassee Elementary School
Project Classification: Renovations
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2022
Projected Completion Year: 2022
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Visual inspection
Other Substandard Classroom:
Project Description: Replace carpet in classrooms.



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Priority: 5

Project Name: Tallassee Elementary School
Project Classification: Renovations
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2023
Projected Completion Year: 2023
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Visual inspection
Other Substandard Classroom:
Project Description: Replace carpet in classrooms.

Priority: 6

Project Name: Southside Middle School
Project Classification: Additions and Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$115,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Build a new or renovate concession stand at Southside's baseball and softball complex.



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Priority: 7

Project Name: Tallassee Elementary School
Project Classification: Renovations
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Local Funds
Funding Year: 2024
Projected Completion Year: 2024
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Visual inspection
Other Substandard Classroom:
Project Description: Replace carpet in some of the classrooms.

Priority: 8

Project Name: Tallassee Elementary School
Project Classification: Renovations
Project Rationale: Other
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2025
Projected Completion Year: 2025
Project Budget: \$25,000.00
Project Completion Date: /
Other Rationale: Visual inspection
Other Substandard Classroom:
Project Description: Replace carpet in classrooms.



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Priority: 9

Project Name: Tallassee High School
Project Classification: Renovations
Project Rationale: Facility Assessment
Project Substandard Classroom: NA
Primary Funding Source: Other
Funding Year: 2025
Projected Completion Year: 2025
Project Budget: \$40,000.00
Project Completion Date: /
Other Rationale:
Other Substandard Classroom:
Project Description: Remodel the boys and girls locker rooms in the gym at THS. Fixtures, lighting, HVAC, and painting included. This also includes improvements to the lobby area.