

Dermott Elementary School

School Report Card 2012-2013
525 E. Speedway/Hwy 35 East | Dermott , AR 71638
870-538-1010

Principal
Superintendent

Terry Swilley
Kelvin Gragg

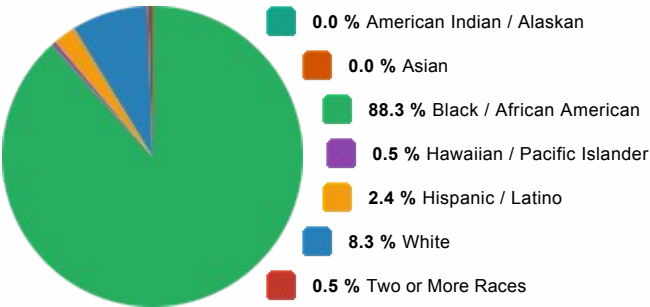


SCHOOL CHARACTERISTICS

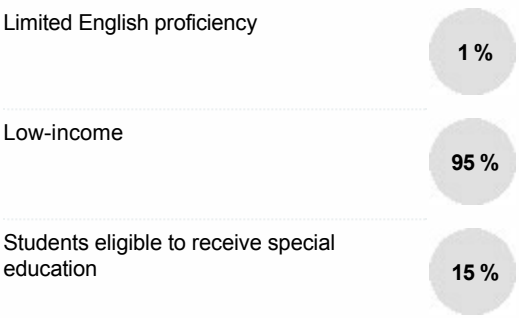
Enrollment	206
Avg. Class Size	15
Avg. years teaching Experience	10
Per pupil spending	
• District avg.	\$11,580
• State avg.	\$9,324
School Choice Transfers	0

STUDENT DEMOGRAPHICS

Race/Ethnicity Statistics



Other Demographics



INDICATOR: Achievement

	Tested 2012-2013	2010-2011					2011-2012					2012-2013					
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	School
3rd Grade Literacy		Annual Measurable Objective (AMO)					2012 AMO										AMO
Combined Population	100											29.03	12.9	38.71	19.35	58.06	64.49
TAGG	100											29.03	12.9	38.71	19.35	58.06	64.49
African American	100											30	13.33	40	16.67	56.67	64.05
Hispanic	RV											RV	RV	RV	RV	RV	100.00
Caucasian	---											---	---	---	---	---	---
Economically Disadvantaged	100											29.03	12.9	38.71	19.35	58.06	64.49
Students with Disabilities	RV											RV	RV	RV	RV	RV	29.83
Limited English Proficient	RV											RV	RV	RV	RV	RV	
Number of recently arrived LEP students not assessed in 3rd Grade Literacy		---					---					---					
Female	100											20	20	30	30	60	
Male	100											33.33	9.52	42.86	14.29	57.14	
Migrant	---											---	---	---	---	---	---
3rd Grade Math		Annual Measurable Objective (AMO) 53.04					2012 AMO 56.95										AMO
Combined Population	100											9.68	19.35	41.94	29.03	70.97	60.87
TAGG	100											9.68	19.35	41.94	29.03	70.97	60.87
African American	100											10	20	43.33	26.67	70	59.97
Hispanic	RV											RV	RV	RV	RV	RV	100.00
Caucasian	---											---	---	---	---	---	---
Economically Disadvantaged	100											9.68	19.35	41.94	29.03	70.97	60.87
Students with Disabilities	RV											RV	RV	RV	RV	RV	21.05
Limited English Proficient	RV											RV	RV	RV	RV	RV	
Female	100											10	30	30	30	60	
Male	100											9.52	14.29	47.62	28.57	76.19	
Migrant	---											---	---	---	---	---	---

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INDICATOR: Achievement

	Tested 2012-2013	2010-2011					2011-2012					2012-2013					
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	School
4th Grade Literacy		Annual Measurable Objective (AMO)					2012 AMO										AMO
Combined Population	100											8.7	17.39	39.13	34.78	73.91	64.49
TAGG	100											8.7	17.39	39.13	34.78	73.91	64.49
African American	100											10.53	15.79	42.11	31.58	73.68	64.05
Hispanic	---											---	---	---	---	---	---
Caucasian	RV											RV	RV	RV	RV	RV	58.33
Economically Disadvantaged	100											8.7	17.39	39.13	34.78	73.91	64.49
Students with Disabilities	RV											RV	RV	RV	RV	RV	29.83
Limited English Proficient	---											---	---	---	---	---	---
Number of recently arrived LEP students not assessed in 4th Grade Literacy		---					---					---					
Female	RV											RV	RV	RV	RV	RV	
Male	100											13.33	13.33	33.33	40	73.33	
Migrant	---											---	---	---	---	---	---
4th Grade Math		Annual Measurable Objective (AMO) 53.04					2012 AMO 56.95										AMO
Combined Population	100											8.7	34.78	30.43	26.09	56.52	60.87
TAGG	100											8.7	34.78	30.43	26.09	56.52	60.87
African American	100											10.53	36.84	31.58	21.05	52.63	59.97
Hispanic	---											---	---	---	---	---	---
Caucasian	RV											RV	RV	RV	RV	RV	58.33
Economically Disadvantaged	100											8.7	34.78	30.43	26.09	56.52	60.87
Students with Disabilities	RV											RV	RV	RV	RV	RV	21.05
Limited English Proficient	---											---	---	---	---	---	---
Female	RV											RV	RV	RV	RV	RV	
Male	100											6.67	20	33.33	40	73.33	
Migrant	---											---	---	---	---	---	---

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INDICATOR: Achievement

	Tested 2012-2013	2010-2011					2011-2012					2012-2013					
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	School
5th Grade Literacy		Annual Measurable Objective (AMO)					2012 AMO										AMO
Combined Population	100											4	24	40	32	72	64.49
TAGG	100											4	24	40	32	72	64.49
African American	100											4.55	18.18	45.45	31.82	77.27	64.05
Hispanic	RV											RV	RV	RV	RV	RV	100.00
Caucasian	RV											RV	RV	RV	RV	RV	58.33
Economically Disadvantaged	100											4	24	40	32	72	64.49
Students with Disabilities	RV											RV	RV	RV	RV	RV	29.83
Limited English Proficient	RV											RV	RV	RV	RV	RV	
Number of recently arrived LEP students not assessed in 5th Grade Literacy		---					---					---					
Female	100											7.14	14.29	35.71	42.86	78.57	
Male	100											0	36.36	45.45	18.18	63.64	
Migrant	---											---	---	---	---	---	---
5th Grade Math		Annual Measurable Objective (AMO) 53.04					2012 AMO 56.95										AMO
Combined Population	100											28	24	40	8	48	60.87
TAGG	100											28	24	40	8	48	60.87
African American	100											22.73	27.27	45.45	4.55	50	59.97
Hispanic	RV											RV	RV	RV	RV	RV	100.00
Caucasian	RV											RV	RV	RV	RV	RV	58.33
Economically Disadvantaged	100											28	24	40	8	48	60.87
Students with Disabilities	RV											RV	RV	RV	RV	RV	21.05
Limited English Proficient	RV											RV	RV	RV	RV	RV	
Female	100											28.57	28.57	35.71	7.14	42.86	
Male	100											27.27	18.18	45.45	9.09	54.55	
Migrant	---											---	---	---	---	---	---

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INDICATOR: Achievement

	Tested 2012-2013	2010-2011					2011-2012					2012-2013					
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	School
5th Grade Science																	
Combined Population	100											28	48	24	0	24	
TAGG	100											28	48	24	0	24	
African American	100											22.73	54.55	22.73	0	22.73	
Hispanic	RV											RV	RV	RV	RV	RV	
Caucasian	RV											RV	RV	RV	RV	RV	
Economically Disadvantaged	100											28	48	24	0	24	
Students with Disabilities	RV											RV	RV	RV	RV	RV	
Limited English Proficient	RV											RV	RV	RV	RV	RV	
Female	100											28.57	50	21.43	0	21.43	
Male	100											27.27	45.45	27.27	0	27.27	
Migrant	---											---	---	---	---	---	---
6th Grade Literacy		Annual Measurable Objective (AMO)					2012 AMO										AMO
Combined Population	100											15.38	46.15	26.92	11.54	38.46	64.49
TAGG	100											15.38	46.15	26.92	11.54	38.46	64.49
African American	100											12.5	50	25	12.5	37.5	64.05
Hispanic	---											---	---	---	---	---	---
Caucasian	RV											RV	RV	RV	RV	RV	58.33
Economically Disadvantaged	100											15.38	46.15	26.92	11.54	38.46	64.49
Students with Disabilities	RV											RV	RV	RV	RV	RV	29.83
Limited English Proficient	---											---	---	---	---	---	---
Number of recently arrived LEP students not assessed in 6th Grade Literacy						---					---					---	
Female	100											0	70	20	10	30	
Male	100											25	31.25	31.25	12.5	43.75	
Migrant	---											---	---	---	---	---	---
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INDICATOR: Achievement

	Tested 2012-2013	2010-2011					2011-2012					2012-2013					
		Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	Below Basic	Basic	Proficient	Advanced	Prof & Advanced	School
6th Grade Math		Annual Measurable Objective (AMO) 53.04					2012 AMO 56.95										AMO
Combined Population	100											50	23.08	23.08	3.85	26.92	60.87
TAGG	100											50	23.08	23.08	3.85	26.92	60.87
African American	100											50	25	20.83	4.17	25	59.97
Hispanic	---											---	---	---	---	---	---
Caucasian	RV											RV	RV	RV	RV	RV	58.33
Economically Disadvantaged	100											50	23.08	23.08	3.85	26.92	60.87
Students with Disabilities	RV											RV	RV	RV	RV	RV	21.05
Limited English Proficient	---											---	---	---	---	---	---
Female	100											30	50	20	0	20	
Male	100											62.5	6.25	25	6.25	31.25	
Migrant	---											---	---	---	---	---	---

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INDICATOR: Achievement - Augmented Criterion Referenced Student Academic Growth

	2010-2011				2011-2012				2012-2013			
	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy	Number Eligible Math	% Meeting Growth Math	Number Eligible Literacy	% Meeting Growth Literacy
Combined Population	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
TAGG	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
African American	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Hispanic	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Caucasian	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Economically Disadvantaged	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Students with Disabilities	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Limited English Proficient	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

INDICATOR: Achievement

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
Grade One Reading Comprehension	---	---	---	---	---	---	29	29	56
Grade One Math Problems	---	---	---	---	---	---	30	30	56
Grade Two Reading Comprehension	---	---	---	---	---	---	24	24	59
Grade Two Math Problems	---	---	---	---	---	---	32	32	58
Grade Three Reading	---	---	---	---	---	---	27	27	51
Grade Three Math	---	---	---	---	---	---	25	25	55
Grade Four Reading	---	---	---	---	---	---	35	35	53
Grade Four Math	---	---	---	---	---	---	41	41	61
Grade Five Reading	---	---	---	---	---	---	25	25	47
Grade Five Math	---	---	---	---	---	---	36	36	55
Grade Five Science	---	---	---	---	---	---	37	37	60
Grade Six Reading	---	---	---	---	---	---	17	17	46
Grade Six Math	---	---	---	---	---	---	23	23	55
Grade Seven Reading	---	---	---	---	---	---	---	30	50
Grade Seven Math	---	---	---	---	---	---	---	38	54
Grade Seven Science	---	---	---	---	---	---	---	36	61
Grade Eight Reading	---	---	---	---	---	---	---	36	53
Grade Eight Math	---	---	---	---	---	---	---	37	54
Grade Nine Reading Comprehension	---	---	---	---	---	---	---	30	50
Grade Nine Math Concepts and Problems	---	---	---	---	---	---	---	31	49

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INDICATOR: Achievement

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
American College Test (ACT)									
Number of Students Taking Voluntary Universal ACT	---	---	---	---	---	---	---		6,692
District Provided Remediation for Students Taking Voluntary Universal ACT								N	48
Number of Students in College and Career Readiness Planning Program (CCRPP)	---	---	---	---	---	---	---	---	1,790
Number of Students Taking ACT in Grades 9-11	---	---	---	---	---	---	---	18	26,174
Number of Students Taking ACT in Grade 12	---	---	---	---	---	---	---	18	18,507
ACT Reading	---	---	---	---	---	---	---	16.10	21.67
ACT English	---	---	---	---	---	---	---	16.63	21.31
ACT Mathematics	---	---	---	---	---	---	---	17.21	20.73
ACT Science	---	---	---	---	---	---	---	17.15	21.04
ACT Composite	---	---	---	---	---	---	---	16.84	21.31
SAT® by College Board									
Number of Students Taking SAT College Admission Test	---	---	---	---	---	---	---	0	897
SAT Critical Reading Mean	---	---	---	---	---	---	---		473
SAT Math Mean	---	---	---	---	---	---	---		472
SAT Writing Mean	---	---	---	---	---	---	---		459
Advanced Placement Courses (AP)									
Number of Students Taking Advanced Placement (AP) Courses	---	---	---	---	---	---	---	16	24,364
Number of AP Exams Taken	---	---	---	---	---	---	---	16	42,545
Number of AP Exams Scored 3, 4, or 5	---	---	---	---	---	---	---	0	13,296
Number of Students Taking International Baccalaureate Courses	---	---	---	---	---	---	---		219

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INDICATOR: School Performance

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
No Child Left Behind Met Adequate Yearly Progress (AYP)									
Achieving Standards									
First Year Not to Meet Standards (Alert)									
Year One of Targeted School Improvement**									
Year Two of Targeted School Improvement									
Targeted Corrective Action									
Targeted Intensive School Improvement									
Targeted Restructuring									
Year One of Whole School Improvement									
Year Two of Whole School Improvement									
Whole School Corrective Action									
Whole School Intensive Improvement									
Whole School Intensive Restructuring									
State Directed									
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Arkansas ESEA Accountability									
Needs Improvement							N	0	797
Needs Improvement Priority							N	1	38
Needs Improvement Priority Met Year 1 Exit Criteria							N	0	4
Needs Improvement Focus							Y	1	80
Needs Improvement Focus Met Year 1 Exit Criteria							N	0	8
Achieving							N	0	130
Exemplary							N	0	9
				Download 2012 School Report Card for 2012 ESEA results					
Improvement School Rating (Gains)									
Improvement (Gain) School Rating	2			5					
1 - Schools in need of Immediate Improvement		0	214		0	85			
2 - Schools Approaching Standards (Alert)		2	251		0	232			
3 - Schools Meeting Improvement Standards		0	312		1	349			
4 - Schools Exceeding Improvement Standards		0	183		0	264			
5 - Schools of Excellence for Improvement		0	49		1	76			

INDICATOR: School Performance

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
Performance School Rating									
Performance (Status) School Rating	3			3					
1 - Schools in need of Immediate Improvement		0	7		0	9			
2 - Schools Approaching Standards (Alert)		0	16		0	10			
3 - Schools Meeting Standards		2	187		2	150			
4 - Schools Exceeding Standards		0	496		0	416			
5 - Schools of Excellence		0	321		0	444			
District Provides Textbooks or Digital Resources for all Pupils									
District Provides Textbooks or Digital Resources for all Pupils		Y	100 %		Y	100 %		Y	100 %
Annual Accreditation Status									
Annual Accreditation Status Accredited	Y	2	859	Y	2	838	Y	2	783
Accredited-Cited	N	0	185	N	0	212	N	0	249
Accredited-Probationary	N	0	25	N	0	18	N	0	30
Attendance Rate (*State Goal 91.13%)									
Attendance Rate Combined	96.5 %	96.9 %	94.7 %	99.3 %	98.9 %	95.2 %	99.8 %	99.3 %	94.1 %
Attendance Rate for Targeted Achievement Gap Group							99.8 %	99.3 %	93.9 %
Attendance Rate African American							99.8 %	99.4 %	94.1 %
Attendance Rate Hispanic							100.0 %	99.7 %	94.5 %
Attendance Rate Caucasian							100.0 %	98.9 %	94.0 %
Attendance Rate Economically Disadvantaged							99.8 %	99.3 %	93.7 %
Attendance Rate Students with Disabilities							99.9 %	99.4 %	94.0 %
Attendance Rate Limited English Proficient							100.0 %	99.9 %	94.8 %

INDICATOR: School Performance

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
Dropout Rate									
Dropout Rate	---	1.46 %	2.58 %	---	2.14 %	2.43 %	---	0.54 %	2.12 %
Graduation Rate (*State Goal 85%)									
Graduation Rate Combined	---	89.1 %	79.6 %	---	82.9 %	84.1 %	---	88.5 %	84.9 %
Graduation Rate for Targeted Achievement Gap Group	---	89.1 %	74.6 %	---	82.9 %	79.3 %	---	88.0 %	80.5 %
Graduation Rate African American	---	93.0 %	71.4 %	---	86.8 %	78.1 %	---	88.0 %	78.1 %
Graduation Rate Hispanic	---	0.0 %	74.0 %	---	0.0 %	78.0 %	---	0.0 %	81.8 %
Graduation Rate Caucasian	---	33.3 %	83.2 %	---	33.3 %	87.0 %	---	100.0 %	87.8 %
Graduation Rate Economically Disadvantaged	---	89.1 %	74.5 %	---	82.9 %	79.1 %	---	88.0 %	80.3 %
Graduation Rate Students with Disabilities	---	80.0 %	73.8 %	---	100.0 %	79.2 %	---	66.7 %	80.4 %
Graduation Rate Limited English Proficient	---	0.0 %	71.1 %	---	0.0 %	77.3 %	---	0.0 %	80.8 %
Grade Inflation Rate	---	---	---	---	---	---	---	0 %	2.51 %
College Remediation Rate	---	80.0 %	47.8 %	---	88.9 %	49.4 %	---	80.0 %	43.0 %
Enrollment									
October 1 Enrollment	213	418	468,066	211	398	468,656	206	391	471,867

INDICATOR: School Environment

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
Discipline Policies Distributed to Parents	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Discipline Training Provided to Staff	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
Parental Involvement Plan Adopted	Y	100 %	100 %	Y	100 %	100 %	Y	100 %	100 %
District Alternative Learning Environment Compliance		Y	97.67 %		Y	98.83 %		Y	96.89 %
Expulsions	---	---	505	---	---	378	---	---	471
Weapons Incidents	1	2	711	---	---	690	---	---	763
Staff Assaults	---	---	408	---	---	436	---	---	495
Student Assaults	---	---	1,952	---	---	1,944	1	1	2,302

INDICATOR: Retention

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
Number of Students Retained at Grade 1	0	0	1,655	1	1	1,534	---	0	1,416
Percent of Students Retained at Grade 1	0.00 %	0.00 %	4.00 %	3.00 %	3.00 %	4.00 %	---	0.00 %	4.00 %
Number of Students Retained at Grade 2	1	1	633	1	1	594	---	0	558
Percent of Students Retained at Grade 2	4.00 %	4.00 %	2.00 %	3.00 %	3.00 %	2.00 %	---	0.00 %	2.00 %
Number of Students Retained at Grade 3	0	0	287	0	0	305	---	0	240
Percent of Students Retained at Grade 3	0.00 %	0.00 %	1.00 %	0.00 %	0.00 %	1.00 %	---	0.00 %	1.00 %
Number of Students Retained at Grade 4	0	0	148	0	0	141	---	0	114
Percent of Students Retained at Grade 4	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 5	0	0	105	0	0	84	---	0	101
Percent of Students Retained at Grade 5	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 6	0	0	134	0	0	137	---	0	135
Percent of Students Retained at Grade 6	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	0.00 %	---	0.00 %	0.00 %
Number of Students Retained at Grade 7	0	10	367	0	3	317	---	1	296
Percent of Students Retained at Grade 7	0.00 %	29.00 %	1.00 %	0.00 %	8.00 %	1.00 %	---	3.00 %	1.00 %
Number of Students Retained at Grade 8	0	6	392	0	0	253	---	2	251
Percent of Students Retained at Grade 8	0.00 %	18.00 %	1.00 %	0.00 %	0.00 %	1.00 %	---	6.00 %	1.00 %

INDICATOR: Teacher Quality

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
% Teachers Completely Certified (Licensed)	---	---	---	---	---	---	100.0 %	97.1 %	97.9 %
% Teachers with Emergency / Provisional Credentials	---	---	---	---	---	---	0.0 %	1.4 %	0.9 %
% Teachers with Bachelor's Degree	78.0 %	79.0 %	61.0 %	71.0 %	75.0 %	59.0 %	71.0 %	79.0 %	59.0 %
% Teachers with Master's Degree	17.0 %	17.0 %	39.0 %	24.0 %	23.0 %	40.0 %	24.0 %	16.0 %	40.0 %
% Teachers with Advanced Degree	6.0 %	5.0 %	1.0 %	6.0 %	3.0 %	1.0 %	6.0 %	5.0 %	1.0 %
HQ Teachers in High Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	0.0 %	0.0 %	---	12.1 %	10.3 %	---	0.0 %	0.0 %	0.9 %
HQ Teachers in Low Poverty Schools									
% Core Academic Classes not Taught by HQ Teachers	---	---	---	---	---	---	---	0.0 %	0.6 %
HQ Teachers Aggregate of All Economic Levels									
% Core Academic Classes not Taught by HQ Teachers	---	---	---	---	---	---	---	0.0 %	0.7 %
School Board Members							Hours of Training		
Charlie Branch							9.00		
Andy Brannon							6.00		
Walter Donald							3.00		
Lexa McMickle							6.00		
Tommie Robinson							9.00		
Clarence Thrower							6.00		

INDICATOR: School Choice

Percent of Students School Choice	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
	0.00 %	0.00 %	3.34 %	0.00 %	0.00 %	2.90 %	0.00 %	0.00 %	2.68 %

INDICATOR: School Funding

	2010-2011			2011-2012			2012-2013		
	School	District	State	School	District	State	School	District	State
Mills Voted		41.8	37.0		41.8	37.2		41.8	37.4
Expenditure Per Student		\$13,555	\$9,315		\$12,414	\$9,379		\$11,580	\$9,324
Average Teacher Salary		\$41,504	\$46,663		\$44,012	\$46,946		\$41,595	\$47,316
Total Expenditures		\$6,487,668	\$5,171,678,766		\$5,789,072	\$5,196,885,067		\$5,203,078	\$5,088,669,535
Instructional Expenditures		\$3,094,531	\$2,508,579,625		\$2,601,378	\$2,485,540,210		\$2,249,723	\$2,472,977,282
Administrative Expenditures		\$522,868	\$315,455,818		\$457,916	\$317,870,955		\$587,795	\$312,346,508
Extracurricular Expenditures		\$135,105	\$165,701,106		\$120,735	\$201,604,356		\$16	\$184,520,020
Capital Expenditures		\$203,955	\$649,987,805		\$99,710	\$608,547,135		\$51,312	\$531,101,753
Debt Service Expenditures		\$245,342	\$226,232,300		\$248,452	\$267,265,988		\$246,105	\$235,094,970
Free and Reduced Meals									
Percent of Students Eligible for Free and Reduced Meals	100.0 %	100.0 %	60.0 %	100.0 %	100.0 %	60.5 %	95.2 %	94.6 %	60.3 %
State Free and Reduced-Price Meal Rate***			58.2 %			60.3 %			60.7 %
National Free and Reduced-Price Meal Rate**			49.2 %			53.9 %			50.6 %

**Source: FNS National databank for federal fiscal year 2013.
***State Free and Reduced Meal Rate includes preschool and adult education students.