



Chattahoochee County Board of Education
326 Broad Street
Cusseta, Georgia 31805
706-989-3775

FY22 Budget Calendar

- **February:**
 - 1) Compare budget-to-date and actual-to date. Note any instances of large variance and investigate reason.
 - 2) Leadership team begins discussions of priority needs for next school year.
 - 3) Seek input from governance teams, Teacher Advisory Committee and stakeholder survey
 - 4) Speak with elected officials and advocate for public education and adequate funds necessary for operating

- **March:**
 - 1) Finance Director prepares personnel costs spreadsheets and creates general budget template.
 - 2) Continue to monitor current year expenditures and revenues to adjust proposed budget as necessary
 - 3) Board Work Session held to discuss updated financial status, personnel costs, operating costs and projected revenues.

- **April and May**
 - 1) Monitor expenses and carryover funds as allowed by state and federal regulations
 - 2) Hold two public hearings to solicit input
 - 3) Present the proposed budget for Board's approval to advertise in legal organ.

- **June**
 - 1) Board adopts budget during June Board Meeting.

Chattahoochee County School District Mission Statement

Our mission at Chattahoochee County School District is to prepare all students for college and career readiness as they grow to be productive contributors in society.