

MSAD 11

PCS Grades K-2/TCH Grades 3-5

- Projected enrollment @ PCS = 115; TCH = 126
- PCS has 12 instructional classrooms
- TCH has 9 instructional classrooms
- Eliminates student and staff isolation at TCH
- Eliminates need to combine grade level classes
- Possible Savings
 - 2 Teaching Positions
- Potential Costs:
 - Administrative coverage? Two full-time administrators?
 - Increases transportation cost - \$21,700 – See Attached
 - Does not included cost to expand Ed Tech's or Teachers day for before/after school student coverage