

## MSAD 11

### TCH Students to Pittston School

- Projected enrollment @ PCS = approximately 240 students
- 12 instructional classrooms available at PCH
- Current class sizes can absorb TCH students into existing classes, except possibly grade 2 and maybe grade 5
- Additional classroom space would be required at PCS
  - Schiavi 84 x 64 (5,376 building) = 4 classrooms (850 sq. ft.), 1 office space, 1 storage space, 4 bathrooms – See attached breakdown of cost
- Would require additional parking - \$20,000 for gravel lot
- Transportation department could absorb with no additional cost
- Eliminates student and staff isolation at TCH
- Eliminates need for combined grade level classes
- Possible Savings:
  - 2 Teaching positions
  - 1 Full-time custodian
  - 1 Full-time Food Service Manager
  - 1 3-hour Food Service Worker
  - Teacher Leader
  - Literacy Specialist – 60% (federal money)
  - Reduction in itinerant teaching positions?
  - Administrative Assistant?
  - Educational Technicians – District?
- Potential shifting of staff:
  - Itinerant teachers to other schools?
  - Administrative Assistant?
  - Special Education staff
  - Educational Technicians
  - Librarian