

**KERMIT ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2021**

	2019-2020	2020-2021 Fiscal School Year												(+/-) change from 2019-2020		
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August			Totals
Electricity:																Electricity:
Kilo Hours	2,531,527	245,354	203,932	165,811	150,565									765,662		Kilo Hours
Cost \$	270,182	23,345	21,481	19,542	15,572									79,940		Cost
Unit cost \$	0.110747	0.095148	0.105336	0.117854	0.103425									0.105441		Unit cost
Natural Gas:																Natural Gas:
MCF	4,447	93	290	487	1,240									2,109		MCF
Cost \$	4,388	660	1,495	2,451	6,177									2,016		Cost
Unit cost \$	6.290107	7.125027	5.162556	5.034525	4.983518									5.576406		Unit cost
Water:																Water:
Gallons	5,083	1,603	1,495	143	149									3,390		Gallons
Cost \$	41,151	3,558	8,033	3,081	3,194									17,866		Cost
Unit cost \$	12.420230	2.219588	5.373043	21.546434	21.436242									12.643827		Unit cost
Aggregate Cost: \$	298,419	27,564	31,009	25,074	24,943	0	0	0	0	0	0	0	0	108,589		Aggregate Cost: