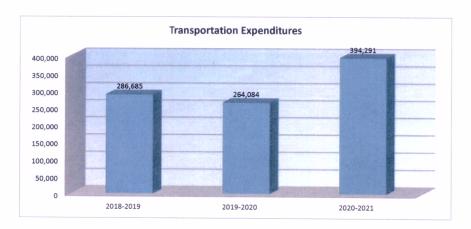
Transportation Expenditures (2700)

			%		%
	2018-2019	-2019 2019-2020	inc/	2020-2021	inc/
	Actual	Actual	dec	Budget	dec
General	176,431	166,06	5 -6%	200,000	000
Federal Funds	176,431		0 0%	228,828	389
Supplemental General	0		0,70	0	09
Preschool-Aged At-Risk				0	09
	6,410	5,84	_	6,832	17%
At Risk (K-12)	0	32		339	5%
Bilingual Education	0		0 0%	. 0	0%
Virtual Education	0	-	0 0%	0	0%
Capital Outlay	85,027	53,64		97,250	819
Driver Training	0		0%	0	0%
Declining Enrollment	0		0%	0	0%
Extraordinary School Program	0		0%	0	0%
Food Service	0		0%	0	0%
Professional Development	0		0%	0	0%
Parent Education Program	0		0%	0	0%
Summer School	0		0%	0	0%
Special Education	0	12,68	1 0%	26,387	108%
Cost of Living	0		0%	0	0%
Career and Postsecondary Ed.	12,817	13,52	6%	16.655	23%
Gifts/Grants	0		0%	0	0%
Special Liability	0		0%	0	0%
School Retirement	0		0%	0	0%
Extraordinary Growth Facilities	0		0 0%	0	0%
Special Reserve	0		0%		0 /
KPERS Spec. Ret. Contribution	6,000	12,00		18,000	50%
Contingency Reserve	0,000		0 0%	10,000	30 %
Text Book & Student Material	0		0 0%		
Activity Fund	0		0 0%		
Bond and Interest #1	0		0%	0	0%
Bond and Interest #2	0		0%	0	0%
No-Fund Warrant	0	-	0%	0	
Special Assessment	0		0,0		0%
Temporary Note	0		0 0%	0	0%
Temporary Note	U		0%	0	0%
SUBTOTAL	200 005	204.00	4 004	001001	
Enrollment (FTE)*	286,685	264,084		394,291	49%
	591.0	578.2	-	625.8	8%
Amount per Pupil	485	45	7 -6%	630	38%
Adult Education			021		
	0			0	0%
Adult Supplemental Education	0			0	0%
Special Education Coop	0	(0 70	0	0%
TOTAL	286,685	264,084	-8%	394,291	49%



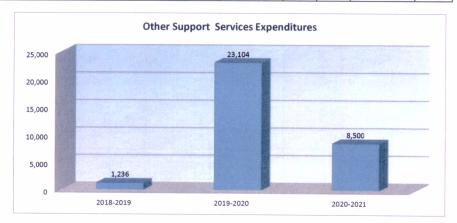
NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

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Other Support Services Expenditures (2900)

			%			%
	2018-2019	2019-2020	inc/		2020-2021	inc/
	Actual	Actual	dec		Budget	dec
					gu	400
General	414	11,323	2635%		6,000	-47%
Federal Funds	0	0	0%		0	0%
Supplemental General	0	0	0%		0	0%
Preschool-Aged At-Risk	0	3,844	0%		0	-100%
At Risk (K-12)	0	0	0%		0	0%
Bilingual Education	0	0	0%		0	0%
Virtual Education	0	0	0%		0	0%
Capital Outlay	0	7,249	0%		0	-100%
Driver Training	0	0	0%		0	0%
Declining Enrollment	0	0	0%		0	0%
Extraordinary School Program	0	0	0%		0	0%
Food Service	0	0	0%		0	0%
Professional Development	822	688	-16%		2,500	263%
Parent Education Program	0	0	0%		0	0%
Summer School	0	0	0%		0	0%
Special Education	0	0	0%		0	0%
Cost of Living	0	0	0%		0	0%
Career and Postsecondary Ed.	0	0	0%		0	0%
Gifts/Grants	0	0	0%		0	0%
Special Liability	0	0	0%		0	0%
School Retirement	0	0	0%		0	0%
Extraordinary Growth Facilities	0	0	0%		0	0%
Special Reserve	0	0	0%			
KPERS Spec. Ret. Contribution	0	0	0%		0	0%
Contingency Reserve	0	0	0%			
Text Book & Student Material	0	0	0%			
Activity Fund	0	0	0%			
Bond and Interest #1	0	0	0%		0	0%
Bond and Interest #2	0	0	0%		0	0%
No-Fund Warrant	0	0	0%		0	0%
Special Assessment	0	0	0%		0	0%
Temporary Note	0	0	0%		0	0%
			FOR HE		The state of the state of	
SUBTOTAL	1,236	23,104	1769%		8,500	-63%
Enrollment (FTE)*	591.0	578.2	-2%		625.8	8%
Amount per Pupil	2	40	1811%		14	-66%
Adult Education	0	0	0%		0	0%
Adult Supplemental Education	0	0	0%	-	0	0%
Special Education Coop	0	0	0%		0	0%
TOTAL	1,236	23,104	1769%		8.500	-63%

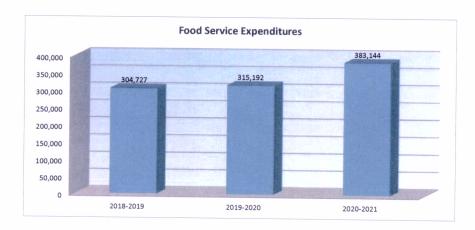


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Food Services Expenditures (3100)

	2018-2019
	Actual
	Actual
neral	0
ederal Funds	0
Supplemental General	0
Preschool-Aged At-Risk	0
At Risk (K-12)	0
Bilingual Education	0
Virtual Education	0
Capital Outlay	0
Driver Training	0
Declining Enrollment	0
Extraordinary School Program	0
Food Service	286,727
Professional Development	0
Parent Education Program	0
Summer School	0
Special Education	0
Cost of Living	0
Career and Postsecondary Ed.	0
Gifts/Grants	0
Special Liability	0
School Retirement	0
Extraordinary Growth Facilities	0
Special Reserve	0
KPERS Spec. Ret. Contribution	18.000
Contingency Reserve	0
Text Book & Student Material	0
Activity Fund	0
Bond and Interest #1	0
Bond and Interest #2	0
No-Fund Warrant	0
Special Assessment	0
Temporary Note	0
SUBTOTAL	304,727
Enrollment (FTE)*	591.0
Amount per Pupil	516
Adult Education	0
Adult Supplemental Education	0
Special Education Coop	0
TOTAL	304,727

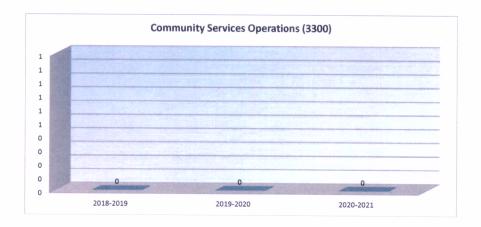


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Community Services Operations (3300)

			1 %		%
	2018-2019	2019-2020	inc/	2020-2021	inc/
	Actual	Actual	dec	Budget	dec
General	0		0%	0	0%
Federal Funds	0		0%	0	0%
Supplemental General	0		0%	0	0%
Preschool-Aged At-Risk	0		0%	0	0%
At Risk (K-12)	0		0%	0	0%
Bilingual Education	0		0%	0	0%
Virtual Education	0		0%	0	0%
Capital Outlay	0		0%	0	0%
Driver Training	0		0%	, 0	0%
Declining Enrollment	0		0%	0	0%
Extraordinary School Program	0		0%	0	0%
Food Service	0		0%	0	0%
Professional Development	0		0%	0	0%
Parent Education Program	0		0%	0	0%
Summer School	0		0%	0	0%
Special Education	0		0%	0	0%
Cost of Living	0		0%	0	0%
Career and Postsecondary Ed.	0		0%	0	0%
Gifts/Grants	0		0%	0	0%
Special Liability	0		0%	0	0%
School Retirement	0		0%	0	0%
Extraordinary Growth Facilities	0		0%	0	0%
Special Reserve	0		0%		
KPERS Spec. Ret. Contribution	0		0%	0	0%
Contingency Reserve	0		0%	建建筑过去块	
Text Book & Student Material	0		0%		
Activity Fund	0		0%	THE RESERVE OF THE	
Bond and Interest #1	0		0%	0	0%
Bond and Interest #2	0		0%	0	0%
No-Fund Warrant	0			0	0%
Special Assessment	0			0	0%
Temporary Note	0			0	0%
	The second				070
SUBTOTAL	0		0%	0	0%
Enrollment (FTE)*	591.0	578.2		625.8	8%
Amount per Pupil	0	0,01	_	023.0	0%
	F		570		0 70
Adult Education	0		0%	0	0%
Adult Supplemental Education	0		_	0	0%
Special Education Coop	0			0	0%
TOTAL	0			0	0%

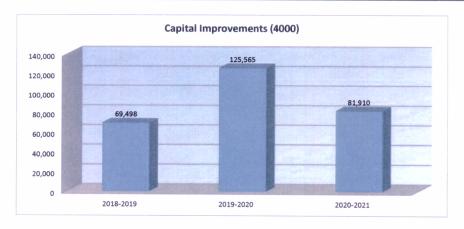


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Capital Improvements Expenditures (4000)

			%		%
	2018-2019	2019-2020	inc/	2020-2021	inc/
	Actual	Actual	dec	Budget	dec
General	0		00/		001
Federal Funds	0	0	_	0	
				0	
Supplemental General	0	0		0	0%
Preschool-Aged At-Risk	0	0		0	0%
At Risk (K-12)	0	0	_	0	0%
Bilingual Education	0	0		0	0%
Virtual Education	0	0	_	0	0%
Capital Outlay	69,498	125,565	_	81,910	-35%
Driver Training	0	0	_	0	0%
Declining Enrollment	0	0	-	0	0%
Extraordinary School Program	0	0	_	0	0%
Food Service	0	0	0%	0	0%
Professional Development	0	0	0%	0	0%
Parent Education Program	0	0	0%	0	0%
Summer School	0	0	0%	0	0%
Special Education	0	0	0%	0	0%
Cost of Living	0	0	0%	0	0%
Career and Postsecondary Ed.	0	0	0%	0	0%
Gifts/Grants	0	0	0%	0	0%
Special Liability	0	0	0%	0	0%
School Retirement	0	0	0%	0	0%
Extraordinary Growth Facilities	0	0	0%	0	0%
Special Reserve	0	0	0%		
KPERS Spec. Ret. Contribution	0	0	0%	0	0%
Contingency Reserve	0	0	0%		
Text Book & Student Material	0	0	0%		
Activity Fund	0	0	0%		
Bond and Interest #1	0	0	0%	0	0%
Bond and Interest #2	0	0	0%	0	0%
No-Fund Warrant	0	0	0%	0	0%
Special Assessment	0	0	0%	0	0%
Temporary Note	0	0	0%	0	0%
SUBTOTAL	69,498	125,565	81%	81,910	-35%
Enrollment (FTE)*	591.0	578.2	-2%	625.8	8%
Amount per Pupil	118	217	85%	131	-40%
					.576
Adult Education	0	0	0%	0	0%
Adult Supplemental Education	0	0	0%	0	0%
Special Education Coop	0	0		0	0%

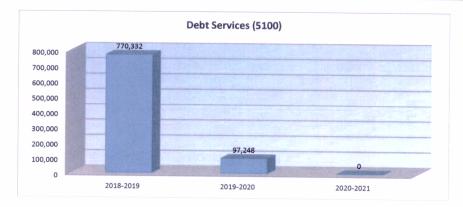


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Debt Services Expenditures (5100)

			%			%
	2018-2019	2019-2020	inc/		2020-2021	inc/
	Actual	Actual	dec		Budget	dec
General	0		0%		0	0%
Federal Funds	0	(0%		0	0%
Supplemental General	0	(0%		0	0%
Preschool-Aged At-Risk	0		0%		0	0%
At Risk (K-12)	0	(0%		0	0%
Bilingual Education	0	(0%		0	0%
Virtual Education	0		0%		0	0%
Capital Outlay	361,652	90,536	-75%		0	-100%
Driver Training	0	(0	0%
Declining Enrollment	0		0%		0	0%
Extraordinary School Program	0	0			0	0%
Food Service	0	0	0%		0	0%
Professional Development	0	0			0	0%
Parent Education Program	0	C	0%		0	0%
Summer School	0	C			0	0%
Special Education	0	C	0%		0	0%
Cost of Living	0	C			0	0%
Career and Postsecondary Ed.	0	C	_		0	0%
Gifts/Grants	0	0			0	0%
Special Liability	0	0			0	0%
School Retirement	0	0			0	0%
Extraordinary Growth Facilities	0	0			0	0%
Special Reserve	0	0				0 70
KPERS Spec. Ret. Contribution	0	0			0	0%
Contingency Reserve	0	0	0%			070
Text Book & Student Material	0	0	0%			
Activity Fund	0	0	0%		Legisland Laboration	
Bond and Interest #1	0	0	0%		0	0%
Bond and Interest #2	408,680	6,712	-98%		0	-100%
No-Fund Warrant	0	0	0%		0	0%
Special Assessment	0	0	0%		0	0%
Temporary Note	0	0	0%		0	0%
						070
SUBTOTAL	770,332	97,248	-87%		0	-100%
Enrollment (FTE)*	591.0	578.2	-2%		625.8	8%
Amount per Pupil	1,303	168	-87%		025.8	-100%
	A 100 PM 100 PM 100 PM	100	5.70			-100%
Adult Education	0	0	0%	and the second	0	0%
Adult Supplemental Education	0	0	0%		0	0%
Special Education Coop	0	0	0%		0	0%
TOTAL	770,332	97,248	-87%		0	-100%

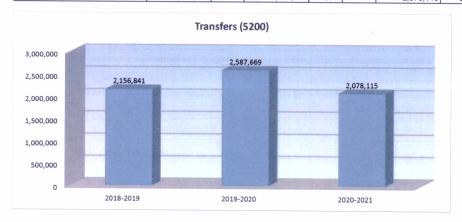


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Transfers	(E200\
I I allistets	(3200)

Federal Funds			Iranste	ers (5200)				
Actual Actual Actual Actual General 1,241,081 Federal Funds 0 0 0 0 0 0 0 0 0					%			%
Supplemental 1,241,081 1,675,425 35% 1,146,320 32% 3		2018-2019		2019-2020	inc/		2020-2021	inc/
Federal Funds		Actual		Actual	dec		Budget	dec
Federal Funds	General	1,241,081		1,675,425	35%		1,146,320	-32%
Supplemental General 915,760 912,244 0% 0 0 0 0	Federal Funds	0	1	0	0%	1		0%
Preschool-Aged At-Risk	Supplemental General	915,760	1	912,244	0%		931.795	2%
At Risk (K-12) 0 0 0 n/a	Preschool-Aged At-Risk	0	1	0	0%	1	0	0%
Bilingual Education	At Risk (K-12)	0	1	0	n/a		0	
Virtual Education 0 0 n/a 0 n/a 0 n/a Capital Outlay 0 0 n/a 0 n/a 0 n/a Decining Enrollment 0 0 n/a 0 n/a 0 n/a Decining Enrollment 0 0 0 0% 0 0 0% Food Service 0 0 0 0% 0 0 0% Professional Development 0 0 n/a 0 n/a Parent Education Program 0 0 n/a 0 n/a Summer School 0 0 n/a 0 n/a Special Education 0 0 n/a 0 n/a Career and Postsecondary Ed. 0 0 n/a 0 n/a Career and Postsecondary Ed. 0 0 n/a 0 n/a Special Liability 0 0 0% 0 0% School Retirement 0 0 0% 0 0% Special Liability 0 0 0% 0 0% Special Reserve 0 0 0% 0 0% Special Reserve 0 0 0% 0 0% Contingency Reserve	Bilingual Education	0	1	0	n/a			
Capital Outlay 0 0 n/a 0 n/a Driver Training 0 0 n/a 0 n/a Declining Enrollment 0 0 0 0 0 0 Extraordinary School Program 0 <td>Virtual Education</td> <td>0</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td>	Virtual Education	0	1					
Driver Training 0 0 n/a 0 n/a 0 n/a Declining Enrollment 0 0 0 % 0 0 % Extraordinary School Program 0 0 0 % 0 0 % Food Service 0 0 0 0% 0 0 % Professional Development 0 0 n/a 0 n/a Summer School 0 0 n/a 0 n/a Syecial Education 0 0 n/a 0 n/a Cost of Living 0 0 n/a 0 n/a Career and Postsecondary Ed. 0 0 n/a 0 n/a Grifss/Grants 0 0 n/a 0 n/a Special Liability 0 0 n/a 0 n/a Special Reserve 0 0 n/a 0 n/a Extraordinary Growth Facilities 0 n/a 0 n/a 0 n/a Special Reserve 0 0 n/a 0 n/a KPERS Spec. Ret. Contribution 0 n/a 0 n/a 0 n/a Contingency Reserve 0 n/a 0 n/a 0 n/a Dectal Assessment 0 n/a	Capital Outlay	0						
Declining Enrollment	Driver Training	0	1	0	n/a			
Extraordinary School Program 0	Declining Enrollment	0		0	0%			
Food Service	Extraordinary School Program	0		0	0%			0%
Professional Development 0 Parent Education Program 0 Summer School 0 Special Education 0 Cost of Living 0 Cost of Living 0 Career and Postsecondary Ed. 0 Gifts/Grants 0 Special Liability 0 Special Liability 0 School Retirement 0 0 0 Extraordinary Growth Facilities 0 0 0 0 0 0 0 Extraordinary Growth Facilities 0 0 0 0 0 0 0 0 0 Extraordinary Growth Facilities 0 0 0 0 0 Extraordinary Growth Facilities 0 0 0 Special Reserve 0 0 0 0 0 0 0	Food Service	0		0	0%			
Parent Education Program 0 0 0 1/a 0 0 0 0 0 0 0 0 0	Professional Development	0						
Summer School 0 0 n/a	Parent Education Program	0						
Special Education 0 n/a 0 n/a 0 n/a Cost of Living 0 0 0 % 0 0 % Career and Postsecondary Ed. 0 0 n/a 0 n/a 0 n/a 0 n/a Gifts/Grants 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% Special Liability 0 0 0 0% 0 0 0% 0 0 0% School Retirement 0 0 0 0% 0 0 0% 0 0 0% Extraordinary Growth Facilities 0 0 0 0% 0 0 0% 0 0 0% Special Reserve 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% KPERS Spec Ret. Contribution 0 0 0%	Summer School	0						
Cost of Living 0 0 0% 0 0% Career and Postsecondary Ed. 0 0 0 n/a 0 n/a 0 0 n/a Gifts/Grants 0 0 0 0% 0 0 0% 0 0 0% Special Liability 0 0 0 0% 0 0 0%	Special Education	0						
Career and Postsecondary Ed. 0 0 n/a 0 n/a Gifts/Grants 0 0 0 % 0 0 % Special Liability 0 0 0 % 0 0 % School Retirement 0 0 0 % 0 0 % Extraordinary Growth Facilities 0 0 0 % 0 0 % Special Reserve 0 0 0 % 0 0 % KPERS Spec. Ret. Contribution 0 0 % 0 0 % 0 0 % Contingency Reserve 0 0 0 % 0 0 % 0 0 % Text Book & Student Material 0 0 n/a 0 n/a 0 n/a Activity Fund 0 0 0 % 0 0 % 0 0 % Bond and Interest #1 0 0 0 % 0 0 % 0 0 % Bond and Interest #2 0 0 0 % 0 0 % 0 0 % Special Assessment 0 0 0 % 0 0 % 0 0 % Temporary Note 0 0 0 % 0 0 % 0 0	Cost of Living	0						
Gifts/Grants 0 0 0% 0 0% Special Liability 0 0 0% 0 0% School Retirement 0 0 0% 0 0% Extraordinary Growth Facilities 0 0 0% 0 0% Special Reserve 0 0 0% 0 0% KPERS Spec. Ret. Contribution 0 0 0% 0 0% Contingency Reserve 0 0 0% 0 0% Contingency Reserve 0 0 0% 0 0% Text Book & Student Material 0 0 0% 0 0% Bond and Interest #1 0 0 0% 0 0% Bond and Interest #2 0 0 0% 0 0% No-Fund Warrant 0 0 0 0% 0 0% Special Assessment 0 0 0 0 0 0 0 <td>Career and Postsecondary Ed.</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Career and Postsecondary Ed.	0						
Special Liability	Gifts/Grants	0						
School Retirement 0 0 0% 0 0% Extraordinary Growth Facilities 0 0 0% 0 0% Special Reserve 0 0 0% 0 0% KPERS Spec. Ret. Contribution 0 0 0% 0 0% Contingency Reserve 0 0 0% 0 0% Text Book & Student Material 0 0 0% 0 0% Activity Fund 0 0 0 0 0 0 0% Bond and Interest #1 0 0 0 0 0 0 0 0 0% Bond and Interest #2 0 0 0 0 0 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 <	Special Liability	0						
Extraordinary Growth Facilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	School Retirement	0		0				
Special Reserve	Extraordinary Growth Facilities	0						
KPERS Spec. Ret. Contribution 0 0 0% Contingency Reserve 0 0 0% 0 0% Text Book & Student Material 0 0 0 / 4 0 0 / 4 Activity Fund 0 0 0 / 6 0 0 / 6 Bond and Interest #1 0 0 0 / 6 0 0 / 6 Bond and Interest #2 0 0 0 / 6 0 / 6 0 / 6 No-Fund Warrant 0 0 0 / 6 0 / 6 0 / 6 Special Assessment 0 0 0 / 6 0 / 6 0 / 6 Temporary Note 0 0 / 6 0 / 6 0 / 6 0 / 6 SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20% Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0 / 6 0 0 / 6 </td <td>Special Reserve</td> <td>0</td> <td></td> <td>0</td> <td>0%</td> <td></td> <td></td> <td></td>	Special Reserve	0		0	0%			
Contingency Reserve 0 0 0% 0 0% Text Book & Student Material 0 0 n/a 0 n/a Activity Fund 0 0 0% 0 0% Bond and Interest #1 0 0 0% 0 0% Bond and Interest #2 0 0 0% 0 0% No-Fund Warrant 0 0 0% 0 0% Special Assessment 0 0 0% 0 0% Temporary Note 0 0 0% 0 0% SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20% Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0 0 0 0 Adult Supplemental Education 0 0 0 0 0 <	KPERS Spec. Ret. Contribution	0						
Text Book & Student Material 0 0 n/a 0 n/a Activity Fund 0 0 0% 0 0% Bond and Interest #1 0 0 0% 0 0% Bond and Interest #2 0 0 0% 0 0% No-Fund Warrant 0 0 0% 0 0% Special Assessment 0 0 0% 0 0% Temporary Note 0 0 0% 0 0% SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20% Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0 0 0 0 Adult Supplemental Education 0 0 0 0 0 0 Special Education Coop 0 0 0 0 0 0	Contingency Reserve	0						
Activity Fund 0 0 0 0% 0 0 0 0% 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0 0% 0 0 0% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Text Book & Student Material	0		0	n/a			
Bond and Interest #1 0 0 0% 0 0% Bond and Interest #2 0 0 0% 0 0% No-Fund Warrant 0 0 0% 0 0% Special Assessment 0 0 0% 0 0% Temporary Note 0 0 0% 0 0% SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20% Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0% 0 0% Adult Supplemental Education 0 0 0 0 0 0 Special Education Coop 0	Activity Fund	0						
Bond and Interest #2	Bond and Interest #1	0		0	0%			
No-Fund Warrant 0 0 0% 0 0% Special Assessment 0 0 0 0% 0 0% Temporary Note 0 0 0% 0 0% SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20% Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0% 0 0% Adult Supplemental Education 0 0 0 0 0 0% Special Education Coop 0 <td>Bond and Interest #2</td> <td>0</td> <td></td> <td>0</td> <td>0%</td> <td></td> <td>0</td> <td></td>	Bond and Interest #2	0		0	0%		0	
Special Assessment 0 0 0% 0 0% Temporary Note 0 0 0 0% 0 0% SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20% Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0% 0 0% Adult Supplemental Education 0 0 0 0% Special Education Coop 0 0 0 0%	No-Fund Warrant	0		0	0%		0	
SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20%	Special Assessment	0		0	0%		0	
SUBTOTAL 2,156,841 2,587,669 20% 2,078,115 -20% Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0% 0 0% Adult Supplemental Education 0 0 0% 0 0% Special Education Coop 0 0 0% 0 0%	Temporary Note	0		0	0%		0	
Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% 3,321 -26% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Enrollment (FTE)* 591.0 578.2 -2% 625.8 8% Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 0% 0 0% Adult Supplemental Education 0 0 0% 0 0% Special Education Coop 0 0 0% 0 0%	SUBTOTAL	2,156,841		2,587,669	20%		2.078.115	-20%
Amount per Pupil 3,649 4,475 23% 3,321 -26% Adult Education 0 0 </td <td>Enrollment (FTE)*</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Enrollment (FTE)*							
Adult Education 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Amount per Pupil	3,649						
Adult Supplemental Education 0 0 0 0% 0 0% Special Education Coop 0 0 0% 0 0%							5,021	2070
Adult Supplemental Education 0 0 0% 0% Special Education Coop 0 0 0% 0 0%	Adult Education	0		0	0%		0	0%
Special Education Coop 0 0 0%	Adult Supplemental Education	0		0				
	Special Education Coop	0		0				
	TOTAL	2,156,841		2,587,669				

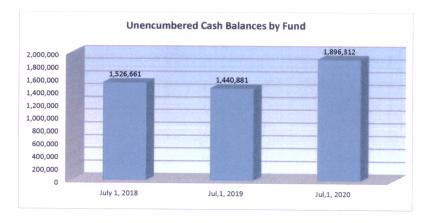


NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Miscellaneous Information Unencumbered Cash Balance by Fund

	July 1, 2018	Jul,1, 2019	Jul,1, 2020
General	0	4,760	0
Federal Funds	0	0	0
Supplemental General	0	195,060	85,458
Preschool-Aged At-Risk	0	0	0
At Risk (K-12)	0	0	34.881
Bilingual Education	0	0	0
Virtual Education	0	0	0
Capital Outlay	601,747	316,995	797,681
Driver Training	24,539	24,851	33,941
Declining Enrollment	0	0	0
Extraordinary School Program	0	0	0
Food Service	51,845	69,924	72.232
Professional Development	22,106	35,121	53,600
Parent Education Program	0	0	0,355
Summer School	0	0	0
Special Education	100,000	120,407	135,231
Cost of Living	0	0	0
Career and Post-Secondary Ed.	0	1,526	0
Gifts/Grants	4,680	5	8,181
Special Liability	0	0	0,101
School Retirement	0	0	0
Extraordinary Growth Facilities	0	0	0
Special Reserve	0	0	0
KPERS Spec. Ret. Contribution	0	0	0
Contingency Reserve	457,412	551,082	546,523
Text Book & Student Material	10,612	22,973	21,102
Activity Fund	48,030	98,177	107,482
Bond and Interest #1	0	0	0
Bond and Interest #2	205,690	0	0
No Fund Warrant	0	0	0
Special Assessment	0	0	0
Temporary Note	0	0	0
SUBTOTAL	1,526,661	1,440,881	1,896,312
Enrollment (FTE)*	591.0	578.2	625.8
Amount per Pupil	2,583	2,492	3,030
			3,000
Adult Education	0	0	0
Adult Supplemental Education	0	0	0
Special Education Coop	0	0	0
TOTAL	1,526,661	1,440,881	1,896,312



NOTE: Gifts/Grants includes private grants and grants from nonfederal sources.

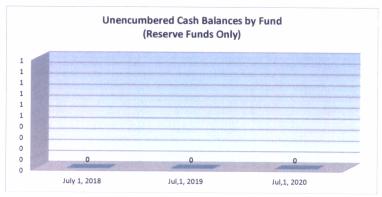
Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.

Reserve Funds Unencumbered Cash Balance

	July 1, 2018
Special Reserve	0
TOTAL OTHER	0
Amount per Pupil	\$0

Jul,1, 2019	
	0
	0
	\$0





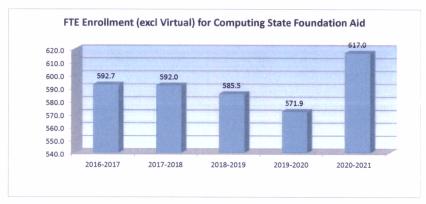
*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.

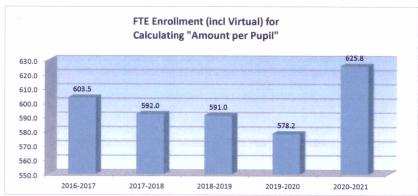
USD# Enrollment Information

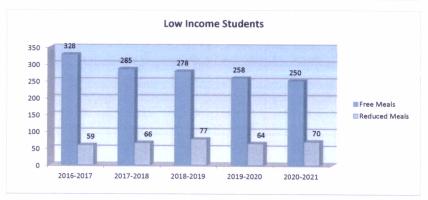
	2016-2017 Actual
FTE Enrollment (excl. Virtual)*	592.7
FTE Enrollment (incl. Virtual)*	603.5
Number of Students -	
Free Meals	328
Number of Students -	
Reduced Meals	59

2017-2018	%	
Actual	inc/	
	dec	
592.0	0%	
592.0	-2%	
285	-13%	
66	12%	

2018-2019	%	2019-2020	%	2020-2021	%
Actual	inc/	Actual	inc/	Budget	inc/
	dec		dec		dec
585.5	-1%	571.9	-2%	617.0	8%
591.0	0%	578.2	-2%	625.8	8%
278	-2%	258	-7%	250	-3%
77	17%	64	-17%	70	9%







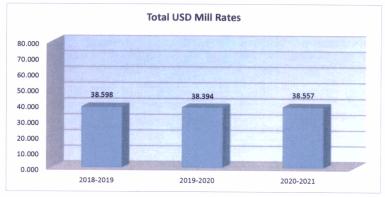
*FTE Enrollment is based on 9/20 and 2/20, including 4yr old at-risk. Beginning in the 2017-2018 school year, full-day kindergarten is funded as 1.0 FTE. If the district offered full-day kindergarten in the 2017-18 school year, full-day kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

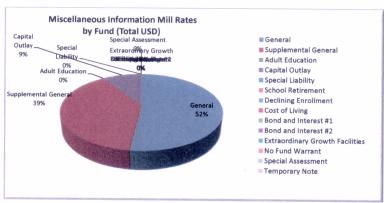
Miscellaneous Information Mill Rates by Fund

	2018-2019
	Actual
	Actual
General	20.000
Supplemental General	18.598
Adult Education	
	0.000
Capital Outlay	0.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	0.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	38.598
Historical Museum	0.000
Public Library Board	0.000
Public Library Brd & Emp Benf	0.000
Recreation Commission #406	2.507
Recreation Commission #486	2.000
TOTAL OTHER	4.507

2019-2020	
Actual	
20.000	
14.795	
0.000	
3.599	
0.000	
0.000	
0.000	
0.000	
0.000	
0.000	
0.000	
0.000	
0.000	
0.000	
38.394	
0.000	
0.000	
0.000	
2.559	
2.000	
4.559	

Г	2020-2021
	Budget
	20.000
	14.957
	0.000
	3.600
	0.000
	0.000
	0.000
	0.000
	0.000
	0.000
_	0.000
_	0.000
	0.000
	0.000
_	38.557
_	0.000
_	0.000
	0.000
_	2.576
	2.000
	4.576





Other Information

	2018-2019 Actual
Assessed Valuation	\$41,158,155
Total USD Debt	\$605,402

2019-2020 Actual	
\$42,978,523	3
\$267,941	

2020-2021 Budget
\$43,177,346
\$203,825



