

TABLE 1
ENROLLMENT IN K-12 PUBLIC EDUCATION

COLORADO						
	1992-93	2012-13	2016-17	2017-18	Change Over 5 Years*	Change From 1992-93 to 2017-18
ENROLLMENT						
- FUNDED PUPIL COUNT	585,283	806,354	858,872	865,012	7.3%	47.8%
- MEMBERSHIP		862,621	901,726	906,829	5.1%	
STUDENTS IN SPECIAL EDUCATION	76,374	89,182	97,721	97,095	8.9%	27.1%
- Percentage of Funded Pupil Count	13.0%	11.1%	11.4%	11.2%		
STUDENTS FROM FAMILIES ELIGIBLE FOR FREE PRICE LUNCH	123,514	297,129	312,050	304,557	2.5%	146.6%
- Percentage of Funded Pupil Count	21.1%	36.8%	36.3%	35.2%		
STUDENTS FROM FAMILIES ELIGIBLE FOR REDUCED PRICE LUNCH		61,730	68,196	70,619	14.4%	
- Percentage of Funded Pupil Count		7.7%	7.9%	8.2%		

**TABLE 1 (CONT.)
 ENROLLMENT IN K-12 PUBLIC EDUCATION (CONT.)**

	COLORADO				Change Over 5 Years*
	1992-93	2012-13	2016-17	2017-18	
ENGLISH LANGUAGE LEARNERS					
- ELL Served		124,680	129,141	127,846	2.5%
- Percentage of Funded Pupil Count		15.5%	15.0%	14.8%	
GIFTED AND TALENTED STUDENTS					
- Percentage of Funded Pupil Count		8.2%	7.7%	7.7%	0.4%

TABLE 2
NUMBER OF TEACHERS, TEACHERS PER 1,000, AND AVERAGE SALARY IN K-12 PUBLIC EDUCATION

	COLORADO				Change Over 5 Years*	Change From 1992-93 to 2017-18
	1992-93	2012-13	2016-17	2017-18		
NUMBER OF TEACHERS	33,243	48,855	51,823	52,191	6.8%	57.0%
TEACHERS PER 1,000 STUDENTS	56.8	60.6	60.3	60.3	-0.4%	6.2%
<i>- National</i>	53.7	62.8	62.6	62.7	-0.2%	16.8%
AVERAGE SALARY	\$33,578	\$49,118	\$51,810	\$52,701	7.3%	57.0%
<i>- National</i>	\$35,029	\$56,173	\$59,660	\$60,483	7.7%	72.7%
ADJUSTED FOR INFLATION	\$65,376	\$55,847	\$53,572	\$52,701	-5.6%	-19.4%
<i>- National</i>	\$61,231	\$59,993	\$60,913	\$60,483	0.8%	-1.2%

TABLE 3
PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2012-13	2016-17	2017-18		
(1) CURRENT PER STUDENT SPENDING**		\$9,825	\$10,229	\$10,291	4.7%	
- <i>National</i>	\$5,160	\$10,615	\$11,642	\$11,934	12.4%	
<i>Adjusted for Inflation</i>		\$11,171	\$10,577	\$10,291	-7.9%	5.3%
(2)STATE/LOCAL REVENUE PER STUDENT**		\$9,942	\$11,426	\$12,049	21.2%	
- <i>National</i>	\$5,237	\$10,961	\$11,920	\$12,170	11.0%	
<i>Adjusted for Inflation</i>		\$11,304	\$11,814	\$12,049	6.6%	4.0%
(3)BREAKDOWN OF CURR. OPER. REV. BY SOURCE**						
(3a) State		\$4,580	\$5,318	\$5,369	17.2%	9.2%
(3b) Local		\$5,362	\$6,108	\$6,680	24.6%	12.9%
(3c) Federal		\$837	\$804	\$797	-4.8%	-9.4%
(3d) State Share		42.5%	43.5%	41.8%	-0.7 pp	0.1 pp
(3e) Local Share		49.7%	49.9%	52.0%	2.3 pp	1.6 pp
(3f) Federal Share		7.8%	6.6%	6.2%	-1.6 pp	- 1.6 pp

**TABLE 3 (cont.)
 PER STUDENT CURRENT SPENDING AND REVENUES FOR K-12 PUBLIC EDUCATION**

	COLORADO				Change Over 5 Years*
	1992-93	2012-13	2016-17	2017-18	
(4) Overrides per Pupil		\$1,001	\$1,125	\$1,216	21.5%
Adjusted for Inflation		\$1,138	\$1,163	\$1,216	6.9%
(5)STATE/LOCAL REVENUE PER STUDENT LESS OVERRIDES		\$8,941	\$10,301	\$10,833	21.2%
<i>Adjusted for Inflation</i>		\$10,166	\$10,651	\$10,833	6.6%
(6)BREAKDOWN OF CURR. OPER. REV. BY SOURCE**					
(6a) State		\$4,580	\$5,318	\$5,369	17.2%
(6b) Local		\$4,361	\$4,983	\$5,464	25.3%
(6c) Federal		\$837	\$804	\$797	-4.8%
(6d) State Share		46.8%	47.9%	46.2%	- 0.6 pp
(6e) Local Share		44.6%	44.9%	47.0%	2.3 pp
(6f) Federal Share		8.6%	7.2%	6.9%	-1.6 pp

TABLE 4
RELATIONSHIP BETWEEN/LOCAL REVENUE FOR K-12 PUBLIC EDUCATION AND PERSONAL

	COLORADO				Change Over 5 Years*	U.S. Change (5 Year)
	1992-93	2012-13	2016-17	2017-18		
(1) STATE/LOCAL REVENUE (MILLIONS)		\$8,128.9	\$9,813.7	\$10,422.7	28.2%	12.1%
(1a) STATE		\$3,744.9	\$4,567.6	\$4,644.4	24.0%	10.2%
(1b) LOCAL		\$4,384.0	\$5,246.1	\$5,778.3	31.8%	13.9%
Overrides in Local^		\$806.8	\$966.2	\$1,051.8		
(2) PERSONAL INCOME (MILLIONS)		\$242,823.0	\$298,016.0	\$315,070.0	29.8%	23.1%
(3) STATE/LOCAL REVENUE AS A PERCENT OF PERSONAL INCOME		3.35%	3.29%	3.31%	- .04 pp	
- <i>National</i>	4.19%	3.84%	3.59%	3.50%	-.34 pp	
(4) BUDGET STABILIZATION FACTOR (MILLIONS)		\$1B	\$828.0	\$828.0	17.2%	

NOTES AND TERMS

Tables 1 - 4: *Change figures are between 2012-13 and 2017-18.

Tables 2 and 3: The rates of inflation for Colorado are: 94.7% between 1992-93 and 2017-18; 13.7% between 2011-12 and 2017-18; and 3.4% between 2015-16 and 2017-18.

TABLE 1 AND 1 (CONT.)

^The manner in which CDE counts ELL for funding changed spring 2014. The number of students funded expanded, but overall funding has not changed.
Note: Some data not available at this time for 1992-93.
Terms defined below.

TABLE 2

Note: 1992-93 figures are actually 1993-94 values.

TABLE 3

**Current operating spending includes federal funds.
Note: 2010-11 was the first year of the Negative Factor in the School Finance Act. The Negative Factor was changed to the Budget Stabiliation Factor in 2017.

TABLE 4

Note: National figures for percent of personal income include capital revenue. Colorado figures do not. "pp" means percentage point change.

TABLE 4: MILL LEVY OVERRIDES

Override Per Pupil: District Mill Levy Override.

^ \$1.05B generated by 112 districts that have passed Mill Levy Overrides. Of the dollars generated, 18 districts generated 85.3% (\$896.2M) of the revenues. They include Academy, Adams 12, Aurora, Boulder, Cherry Creek, Colorado Springs, Denver, Douglas, Durango, Eagle, Falcon, Jeffco, Littleton, Mesa Valley, Poudre, Roaring Fork, St. Vrain, and Thompson. The remaining 94 districts generated 14.7% (\$153.9M) of the Mill Levy Override dollars. 66 districts have no Mill Levy Override.

TERMS: TABLE 1 and 1 (CONT.)

Funded Pupil Count: Student count reflecting funding associated with student.

Membership: Students enrolled in a school district

STUDENTS IDENTIFIED AS:

Students in Special Education: Identified and are receiving services that are included in the student disabilities act.

Students from Families Eligible for Free Price Lunch: Identified meeting the Federal requirements for income and free lunch.

Students from Families Eligible for Reduced Price Lunch: Identified meeting the Federal requirements for income and free and reduced lunch.

ELL Served: English Language learners: Students districts serve whose primary language is not English; student funded for 5 years.

Gifted Students: Identified at the district level as gifted.

Override Per Pupil: District Mill Levy Override.