

# MAPLE RUN UNIFIEDSCHOOL DISTRICT #57

St. Albans City, St. Albans Town, & Fairfield, Vermont



**2021**

Working through COVID-19

**ANNUAL REPORT**

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Maple Run Unified School District's FY20 Audit was incomplete at the time of this printing.	

Maple Run Unified School District Audits, once complete, may be obtained by calling 524-2600 and are posted at: <http://www.maplerun.org/o/mrusd/browse/34962>

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## *MRUSD Mission Statement*

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*The Maple Run Unified School District is where inquiring minds, compassionate hearts, creative expression, healthy lives and service to the community develop so all can learn, achieve and succeed.*

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## *Core Values*

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*In partnership with our families and community we value:*

*Children, first and foremost;*

*Safety and security;*

*Collaboration and relationships;*

*Joy and curiosity;*

*Relevance and rigor;*

*Independence and perseverance;*

*Flexibility and adaptability;*

*Respect and diversity;*

*Accountability and integrity;*

*And commit to provide equity in access to a quality education.*

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## *Definition of Educational Equity*

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as adopted by the MRUSD School Board

Educational equity means that each student receives the resources and educational opportunities they need to learn and thrive.

- ✓ Equity means that a student's success is not predicted nor predetermined by characteristics such as race, ethnicity, religion, family economics, class, geography, disability, language, gender, sexual orientation, gender identity or initial proficiencies.
- ✓ Equity means that every school provides high quality curriculum, programs, teachers and administrators, extracurricular activities and support services.
- ✓ Equity goes beyond formal equality where all students are treated the same. Achieving equity may require an unequal distribution of resources and services.
- ✓ Equity involves disrupting inequitable practices, acknowledging biases, employing practices that reflect the reality that all students will learn, and creating inclusive multicultural school environments for adults and children.

# MAPLE RUN UNIFIED SCHOOL DISTRICT #57

## Board of Directors 2020

Jeff Morrill, Chair	<a href="mailto:jmorrill@maplerun.org">jmorrill@maplerun.org</a>	Three Year Term – 2021
Nilda Gonnella-French, Vice-Chair	<a href="mailto:ngonnellafrench@maplerun.org">ngonnellafrench@maplerun.org</a>	Three Year Term – 2021
Susan Magnan, Board Clerk	<a href="mailto:smagnan@maplerun.org">smagnan@maplerun.org</a>	Three Year Term – 2021
Steven LaRosa	<a href="mailto:slarosa@maplerun.org">slarosa@maplerun.org</a>	Three Year Term – 2021
Joanna Jerosse	<a href="mailto:jjerosse@maplerun.org">jjerosse@maplerun.org</a>	Three Year Term – 2022
Alisha Sawyer	<a href="mailto:asawyer@maplerun.org">asawyer@maplerun.org</a>	Three Year Term – 2022
Nina Hunsicker	<a href="mailto:nhunsicker@maplerun.org">nhunsicker@maplerun.org</a>	Three Year Term – 2022
Al Corey	<a href="mailto:acorey@maplerun.org">acorey@maplerun.org</a>	Three Year Term – 2023
Jack McCarthy	<a href="mailto:jmccarthy@maplerun.org">jmccarthy@maplerun.org</a>	Three Year Term – 2023
Grant Henderson	<a href="mailto:ghenderson@maplerun.org">ghenderson@maplerun.org</a>	Three Year Term – 2023

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Amanda Forbes, Treasurer	<a href="mailto:a6forbes@yahoo.com">a6forbes@yahoo.com</a>	One Year Term – 2021
Anna Bourdon, Clerk	<a href="mailto:a.bourdon@stalbanstown.com">a.bourdon@stalbanstown.com</a>	One Year Term – 2021

Maple Run Unified School District#57 Board of Directors meets regularly on the first and third Wednesday of the month at 6:00 p.m. Typically the first monthly meeting is at the Central Office on 28 Catherine St in St. Albans. The third Wednesday meetings are rotated through the schools. During COVID the meetings are held on Zoom. The link can be found on the agenda or on the calendar posted at [maplerun.org](http://maplerun.org)

## School Contacts

Superintendent, Dr. Kevin Dirth .....	370-3937
Assistant Superintendent, Bill Kimball.....	370-3938
Special Education Director, Andrea Racek .....	370-3949
Early Childhood Education Director, Stephanie Ripley .....	524-3613
Director of Technology & Innovation, Martin Kattam .....	527-6554
Student Support Director, Alexis Hoyt .....	370-3946
Northwestern Technical Center Director, Leeann Wright.....	527-6517
Collins Perley Sports Complex Director, Tim Viens .....	527-1202
Fairfield Center School Principal, Sean O’Dell .....	827-6639
St. Albans City School Principal, Joan Cavallo .....	527-0565
St. Albans City School Principal, Angela Stebbins .....	527-7191

## Maple Run Unified School District #57

We certify that on March 3, 2020 legal voters all of the Maple Run Unified School District #57 did vote at properly warned meetings in the members' respective towns and the results were:

**ARTICLE I** - Anna Bourdon was elected clerk.

**ARTICLE II** - Amanda Forbes was elected treasurer.

**ARTICLE III** - Jack McCarthy was elected Director from St. Albans Town for a three (3) year term.

Grant Henderson was elected Director from St. Albans Town for a three (3) year term.

Al Corey was elected Director from St. Albans City for a three (3) year term.

**ARTICLE IV** - Authorized the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9).

**ARTICLE V** - Authorized the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57.

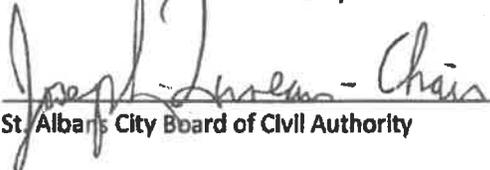
**ARTICLE VI** - Approved the Board of Directors to expend \$60,473,675, which is the amount that the Board has determined to be necessary for the ensuing fiscal year beginning July 1, 2020, resulting in estimated education spending of \$16,496 per equalized pupil.



Certified by Anna Bourdon, Clerk



Fairfield Board of Civil Authority



St. Albans City Board of Civil Authority



St. Albans Town Board of Civil Authority

**WARNING  
FOR THE MAPLE RUN UNIFIED SCHOOL DISTRICT #57  
ANNUAL MEETING: March 2, 2021**

The legal voters of the Maple Run Unified School District #57, consisting of the City of St. Albans, the Town of St. Albans and the Town of Fairfield, Vermont, are hereby notified and warned to meet in the respective polling places and times hereinafter named for each of the above referenced towns on **Tuesday, March 2, 2021**, to vote on the articles herein set forth. All Articles to be voted by the Australian Ballot system. The polls open at seven o'clock in the morning (7:00 a.m.) and close at seven o'clock in the evening (7:00 p.m.).

**ARTICLE I**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Clerk for a one (1) year term.

**ARTICLE II**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Treasurer for a one (1) year term.

**ARTICLE III**

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from St. Albans Town for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, two (2) Directors from St. Albans City each for a three (3) year term.

To elect, at large, by the legal voters of the Maple Run Unified School District, one (1) Director from the Town of Fairfield for a three (3) year term.

**ARTICLE IV**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to borrow money not in excess of anticipated revenue for the school year, pursuant to Title 16 V.S.A. § 562(9)? (This will not affect the tax rate.)

**ARTICLE V**

Shall the voters of Maple Run Unified School District #57 authorize the Board of Directors to transfer the audited general fund balance, of the current fiscal year, to a Capital Reserve Fund, to be used for capital improvements and operations of the Maple Run Unified School District #57? (This will not affect the tax rate.)

**ARTICLE VI**

Shall the legal voters of the Maple Run Unified School District #57 authorize the Board of Directors to expend \$61,861,212 which is the amount the school board has determined to be necessary for the ensuing fiscal year beginning July 1, 2021? It is estimated that this proposed budget, if approved, will result in education spending of \$17,086 per equalized pupil. This projected spending per equalized pupil is 3.56% higher than spending for the current year.

### **Informational Hearing**

The legal voters of the Maple Run Unified School District #57 consisting of the City of St. Albans, the Town of St. Albans, and the Town Fairfield, Vermont, are hereby notified and warned to meet via Zoom on **February 24, 2021, at 6:00 p.m.**, to conduct an informational meeting on the budget.

### **Polling Places and Times**

St. Albans City Residents - St. Albans City Hall, 100 North Main Street; polls open at 7:00 a.m. and close at 7:00 p.m.

St. Albans Town Residents – Collins Perley Sports Complex, 890 Fairfax Road; polls open at 7:00 a.m. and close at 7:00 p.m.

Fairfield Residents – Fairfield Town Office 25 North Rd, Fairfield polls open at 7:00 a.m. and close at 7:00 p.m.

**The remainder of this page was intentionally left blank.**

Dated at St. Albans, Vermont, this 1/20/2021 day of January 2021.

**MAPLE RUN UNIFIED SCHOOL DISTRICT #57 SCHOOL BOARD**

/s/ Jeffrey Morrill  
JEFFREY MORRILL

/s/ Nilda Gonnella-French  
NILDA GONNELLA-FRENCH

/s/ Susan Casavant Magnan  
SUSAN CASAVANT MAGNAN

/s/ Steven LaRosa  
STEVEN LAROSA

/s/ Nina Hunsicker  
NINA HUNSICKER

/s/ Jack McCarthy  
JACK MCCARTHY

/s/ Al Corey  
AL COREY

/s/ Grant Henderson  
GRANT HENDERSON

/s/ Joanna Jerose  
JOANNA JEROSE

/s/ Alisha Sawyer  
ALISHA SAWYER

Received for record and recorded prior to the posting this 25<sup>th</sup> day of January 2021.

  
ANNA BOURDON, CLERK

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## *Letter from the Superintendent*

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Dear Maple Run Unified School District Community:

What a year! It is certainly one for the record books.

On behalf of Maple Run, I would like to thank you for your continued support and patience throughout the past school year. We take that support very seriously and work hard to provide you a unified school district that is doing everything possible to benefit the overall school community – community members, parents, and of course, our students.

Typically, in these reports, I bullet several highlights of the year, stating changes that took place, great things that occurred, etc. For this year, as you know, it was all about COVID-19. Over several months this summer, our school district transformed itself. Our staff learned the necessary techniques to teach partially online and partially in person. They learned how to facilitate hundreds of students entering a building in the morning while taking temperatures. They volunteered to distribute food throughout the Maple Run area. They learned minute details about keeping everyone safe in a classroom, wearing masks, facing forward, staying 3-6 feet apart from each other, and keeping surfaces clean and disinfected. Along with their teaching abilities, they learned to be nurses, psychologists, cleaners, and keen observers of everything taking place that might be considered unsafe. They did all of this while having to deal with challenges with their own families. This has taken a Herculean effort on everyone's part.

At this writing, every student who wants to be in school is there for at least part of the time. We have been able to get our K-6 students and our NCTC (Northwest Career and Technical Center) students in for 4 days a week. Our 7-12 students continue to be on a hybrid schedule of 2 days in school and 3 out. We were also able to create a Virtual Academy for those students who did not feel safe coming to school at all.

With the protocols that were created last summer, we have been able to do this safely and effectively. There has been little transmission between people in our buildings. While none of this year has been easy, we have been successful because all of our community – students, parents, community members, educators, administrators, and school board – worked together.

While we are not yet out of the woods, it feels like we might be on the outskirts. Our older population is beginning to get vaccinated, and there is a plan in place to ensure everyone is vaccinated in future months. We have begun to open up in areas of sports and after school activities. And we are actually beginning to talk about next year with the hope and goal to get back to something close to normal.

While COVID has taken over our lives, there are other areas that are sources of pride for us. First, our construction projects at BFA and Fairfield are completed or nearly completed. As you know through your support, a bond was passed to do significant work at BFA. The north building (the old hospital) is over 130 years old and the south building was built in the 1930's. We are doing major upkeep on these buildings such as putting a sprinkler system in the south building and repairing a, literally, crumbling north building. In addition, we have added a connector between both buildings to ensure safety and security of our students and staff. The connector is complete, as is much of the rest of the project. There is still some work to be done to the sprinklers and the north building. Also, using existing capital funds, we have completed a much-needed addition onto Fairfield Center School. We will no longer be renting a nearly 200-year-old building that housed our Music and Visual Art classes and have placed them into the new addition.

Your school board has created a very strong and effective budget that continues the quality educational programs we expect while keeping costs down. It also continues the process of ensuring equity for all our students in our new school district. The expenditure budget is up a little over 2%. The education tax rate is pretty much flat between this year and last year. Unfortunately, some towns will see an increase in their tax rate because of the Common Level of Appraisal (CLA) which the state sets and which is out of our control. The CLA in most of our towns decreased significantly, which, in turn, translates into an increase in taxes. In the upcoming weeks, we will have additional and more detailed information about our schools and our budget. I urge you to check us out in future newspapers articles and at our website – [www.maplerun.org](http://www.maplerun.org).

After 45 years in public education, 7 of those here in St. Albans, I have made the decision to retire. While serving as superintendent, and as a resident of the school district, I can report that nothing has been more rewarding than to witness Maple Run's transformation from where we were to where we are currently in 2021. I am honored and humbled when I, along with others, boast that Maple Run Unified School District is the place where every student has every opportunity to succeed! Our schools have much to offer our students and our community. We offer a lot in terms of quality of education, variety of co-curricular programs, and wonderful people (students and teachers). Our school board, administration and staff are continually looking at ways to improve the educational lives of our children entrusted to us. While I will be moving on from the schools, I will still be a citizen of St. Albans and will continue to observe and to support this gem in northwestern Vermont.

In addition to myself, our School Board chair, Jeff Morrill, will also be leaving at the end of his term. Please join me in wishing him well and thanking him for his service to our schools. His dedication and commitment to our students has been top notch. He will be sorely missed. Thankfully, he will also continue as a resident and supporter. Board member Steven LaRosa will also be stepping down. His contributions to the Board will also be sorely missed.

In closing, I would like to thank my highly committed and dedicated staff. Our caring individuals put our students first every single day. We have a professional team of people who truly go above and beyond, meeting the needs of our students and their families. I am proud to work alongside them every day. One of Maple Run's Core Values is "Children First and Foremost". There is no doubt that our faculty, staff, and administrators make this a priority.

Warmest personal regards,

A handwritten signature in cursive script that reads "Kevin Dirth".

Kevin Dirth  
Superintendent

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*Letter from the MRUSD Board Chairman*

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It is with great pleasure that I submit this annual report for the Maple Run Unified School District (MRUSD). Serving the communities of Fairfield, St. Albans City, and St. Albans Town and employing over 550 people, our district includes five schools: our High School, Bellows Free Academy - St. Albans, our Tech Center, Northwest Career and Technical Center, and our pre-K-8 schools, Fairfield Center School, St. Albans City School and St. Albans Town Educational Center.

Since my last report in early 2020, it's not hard to say that "a lot" has happened. When I wrote that report in January, we had no idea that two weeks after Town Meeting Day we would be closing schools and sending students and staff home for a remote learning period, initially thought to last for three weeks. I can't thank the MRUSD staff, students, and community enough for the way they handled these unexpected changes. Teachers quickly made instruction available online, staff got computers into the hands of students, and students adapted to a whole new way of learning and interacting with their schools. And throughout it all, our schools provided much needed breakfasts and lunches to all children in our district.

But there were good things happening in 2020 as well.

- In March we added a new Board member, Grant Henderson, who has done very well, especially considering the events of the past year. The Board remains strong and supportive of all our students and community members.
- The remote graduations held at our schools were excellent. I was a part of the BFA Commencement, and I am so thankful for all of the work done by our staff to make it a success. I think that there are parts of it that might continue on as new traditions, even when COVID is no longer a factor.
- New BFA principal Brett Blanchard joined the district in July and has had an immediate impact on BFA. He is a welcome addition to our leadership team. And I can't thank Asst. Superintendent Bill Kimball enough for all of the work he did in 2020, both as Asst. Superintendent and acting BFA Principal. We asked a lot of you, and you more than delivered!
- Our construction projects at BFA and Fairfield are complete, making both schools safer and more useful for our students.
- I have been very impressed with the way that our students have continued to find ways to contribute to their community and help those in need.

This year the Board adopted a budget of \$61,861,212, a 2.29% increase in spending, resulting in a 3.56% per pupil increase. I appreciate the work of our Administrators in crafting this budget, especially given all of the changes we faced this year. Like last year, Health care and Special Education costs continue to be challenges. The MRUSD Board remains committed to providing a quality education to our students in the most cost-effective way possible.

After seven years in our district, Superintendent Dr. Kevin Dirth is retiring. Kevin started before the merger and has very capably led MRUSD as the new district was formed and has grown.

Thanks to Kevin's leadership, 5 individual schools are now functioning much more as a single district, fostering teamwork, collaboration, and cooperation. I can't thank Kevin enough for all of the work he has done to make MRUSD what it is today. We all wish you the best in retirement!

And looking forward, after a full Superintendent search, the Board has selected Kevin's successor - Asst. Superintendent Bill Kimball. I am very excited to have Bill take over as Superintendent. He will hit the ground running, as he already has knowledge about Maple Run and experience as a Superintendent in Vermont. Bill is very well qualified for this position and I know that he will do a great job as the educational leader of Maple Run.

And on a personal note, as my term ends, I have decided not to run for re-election. I have served on various school Boards here in Franklin County for the last 18 years and I think it is time for someone with a new perspective and energy to take my place. Thank you to all who have supported me and allowed me to serve our students and community - it's been a rewarding experience.

Respectfully,

Jeff Morrill  
MRUSD Board Chairman

# Maple Run Unified School District

## Summary of Expenditures for FY22 Proposed Budget

Department	FY20 Actual Expense	FY21 Adopted Budget	FY21 Working Budget	FY22 Proposed Budget
<b>Regular Education (PreK-12)</b>				
Pre-Kindergarten	1,537,600	1,756,808	1,756,808	1,554,029
Direct Instruction K-12 Direct Instruction, Assessment & Testing, etc.	17,020,820	17,551,832	17,652,740	17,976,691
Vocational Tuition	1,462,738	1,519,745	1,519,775	1,487,419
Academic Intervention Math & Literacy Interventions, English as a Second Language, Compensatory Education, etc.	1,487,495	1,135,142	1,781,473	1,504,497
Extra-Curricular & Co-Curricular Athletics, Extra-Curricular, Co-Curricular, Afterschool Programs, Regular Education Summer School, Outdoor Classroom, etc.	953,712	1,205,454	1,098,717	1,168,812
Guidance & Student Support Services Guidance Services, Student Support Services, Attendance, In School Supports, Home/School Coordination, SAP Counselor, etc.	2,922,096	3,874,146	3,505,050	3,504,755
Health Services	547,850	547,825	582,821	661,742
Office of the Curriculum Director	221,685	170,638	244,853	166,208
Instructional Staff Training	229,719	369,256	314,010	222,377
Library Services	453,458	449,834	449,834	405,413
Instruction Related Technology	1,580,108	1,547,502	1,573,759	1,556,042
School Board of Education	429,475	363,156	412,656	369,140
School Treasurer	3,230	3,630	3,630	3,630
Office of the Superintendent	363,096	368,355	368,355	380,522
Office's of the Principal Principals Office, Assistant Principals Office, Special Services	2,367,953	2,458,313	2,475,313	2,543,439
Fiscal Services Includes Short Term Debt, Medicaid Clerk, etc.	570,710	574,682	577,740	597,473
Human Resources Services	309,395	335,280	337,222	351,366
Administrative Technology Services	196,256	311,030	311,030	275,617
Operations and Maintenance	4,075,124	4,350,079	4,350,619	4,653,139
Care and Upkeep of Grounds	171,370	178,500	178,500	195,500
Security Services School Resource Officers, Crossing Guards, etc.	284,075	264,456	264,456	264,847
Student Transport	1,011,280	1,547,115	1,572,115	1,585,885
Collins Perley Sports Complex Management	227,250	225,660	225,660	246,346
Cafeteria	17,534	25,432	25,432	29,130
Building Improvements	168,281	205,530	205,530	203,530
Long Term Debt	1,055,121	1,345,723	1,345,723	1,324,651
Adult Education	261,496	202,024	201,484	203,573
<b>Subtotal Regular Education (PreK-12)</b>	<b>39,928,923</b>	<b>42,887,147</b>	<b>43,335,305</b>	<b>43,435,773</b>

1.28%

# Maple Run Unified School District

## Summary of Expenditures for FY22 Proposed Budget

Department	FY20 Actual Expense	FY21 Adopted Budget	FY21 Working Budget	FY22 Proposed Budget	
<b><u>Special Education (PreK-12)</u></b>					
Pre-Kindergarten/Early Essential Education	1,051,039	1,211,417	1,177,952	1,345,237	
Direct Instruction	10,217,665	11,226,502	11,329,716	11,690,220	
K-12, Includes Professional and Support Staff					
Health Services	54,824	120,000	120,000	246,960	
Psychological Services	199,080	209,557	315,021	311,816	
Speech Pathology and Audiology Services	867,110	902,742	811,300	905,578	
Student Supports	211,978	282,250	282,250	348,550	
OT / PT / Behavior					
Office of the Director of Special Education	161,651	205,380	194,249	174,091	
Student Transport-Resident Students	329,032	475,000	475,000	439,280	
<b>Subtotal Special Education (PreK-12)</b>	<b>13,092,379</b>	<b>14,632,848</b>	<b>14,705,488</b>	<b>15,461,732</b>	5.66%
<b><u>Northwest Technical Center</u></b>					
Direct Instruction	1,706,107	1,904,249	1,893,749	1,910,524	
Guidance Services	120,093	132,373	122,573	127,538	
Office of the Director	335,119	348,043	346,966	347,098	
Indirect Services	560,125	509,425	538,397	543,577	
Student Transport-Field Trips	18,634	59,590	36,945	34,970	
<b>Subtotal Northwest Technical Center</b>	<b>2,740,078</b>	<b>2,953,680</b>	<b>2,938,630</b>	<b>2,963,707</b>	0.34%
<b>Budget Totals</b>	<b>55,761,380</b>	<b>60,473,675</b>	<b>60,979,423</b>	<b>61,861,212</b>	2.29%

# Maple Run Unified School District

## Summary of Estimated Revenues for FY22 Proposed Budget

Revenue Category	FY20 Actual Revenue	FY21 Adopted Budget	FY21 Working Budget	FY22 Proposed Budget	
<b><u>Regular Education</u></b>					
Impact Fees	\$0	\$75,000	\$75,000	\$75,000	
Collins Perley Trust Fund Income	\$50,000	\$50,000	\$50,000	\$50,000	
Investment Income	\$88,690	\$75,000	\$75,000	\$75,000	
Driver Education Reimbursement	\$10,570	\$15,000	\$15,000	\$10,000	
Adult Ed Income	\$116,098	\$99,500	\$99,500	\$99,500	
Tuition Income	\$2,711,394	\$2,800,000	\$2,800,000	\$2,700,000	
Education Spending	\$40,478,356	\$42,402,041	\$42,402,041	\$43,481,199	
State Transportation Aid	\$546,102	\$540,000	\$540,000	\$525,000	
State of VT High School Completion	\$135,327	\$0	\$0	\$0	
IEP Medicaid	\$507,507	\$557,932	\$557,932	\$579,762	
EPSDT Medicaid	\$34,976	\$37,674	\$37,674	\$38,757	
21st Century Grant	\$65,489	\$71,250	\$76,136	\$76,136	
Consolidated Federal Grants	\$1,340,656	\$1,315,036	\$1,669,262	\$1,222,646	
Student Assistance Program Grant	\$40,000	\$40,000	\$40,000	\$40,000	
Services Provided to NWTTC	\$519,745	\$537,320	\$537,320	\$542,500	
Prior Year Adjustments	\$172,602	\$0	\$0	\$0	
Misc.	\$122,545	\$160,000	\$160,000	\$125,000	
<b>Subtotal Regular Education</b>	<b>\$46,940,057</b>	<b>\$48,775,753</b>	<b>\$49,134,865</b>	<b>\$49,640,500</b>	1.77%
<b><u>Special Education</u></b>					
Excess Cost Income	\$620,800	\$589,273	\$589,273	\$589,000	
Mainstream Block Grant	\$910,327	\$964,855	\$964,855	\$971,239	
Expenditure Reimbursement	\$4,648,635	\$5,248,333	\$5,248,333	\$5,672,000	
Extraordinary Reimbursement	\$773,180	\$982,300	\$982,300	\$921,000	
Essential Early Education Grant	\$200,643	\$220,830	\$220,830	\$233,766	
Pre-IDEAB	\$18,220	\$20,089	\$21,212	\$20,000	
IDEAB Grant	\$804,332	\$733,612	\$879,125	\$850,000	
<b>Subtotal Special Education</b>	<b>\$7,976,137</b>	<b>\$8,759,292</b>	<b>\$8,905,928</b>	<b>\$9,257,005</b>	5.68%
<b><u>Northwest Technical Center</u></b>					
State Basic Education Grant	\$1,425,943	\$1,483,279	\$1,483,279	\$1,470,472	
State Tuition Assistance Grant	\$573,743	\$596,721	\$596,721	\$591,569	
Tuition Income	\$600,087	\$578,641	\$578,641	\$630,716	
Program Income	\$5,485	\$20,000	\$20,000	\$10,000	
Grants	\$302,809	\$259,989	\$259,989	\$260,950	
<b>Subtotal Northwest Technical Center</b>	<b>\$2,908,067</b>	<b>\$2,938,630</b>	<b>\$2,938,630</b>	<b>\$2,963,707</b>	0.85%
<b>Total Revenues</b>	<b>\$57,824,261</b>	<b>\$60,473,675</b>	<b>\$60,979,423</b>	<b>\$61,861,212</b>	2.29%

District: **Maple Run USD**  
 SU: **Maple Run**

**U057**  
 Franklin County

Property dollar equivalent yield

Homestead tax rate per \$11,385 of spending per equalized pupil

Income dollar equivalent yield per 2.0% of household income

	FY2019	FY2020	FY2021	FY2022
<b>Expenditures</b>				
<b>Adopted or warned union district budget</b> (including special programs and full technical center expenditures)	\$54,529,488	\$57,312,798	\$60,473,675	\$61,861,212
<i>plus</i> Sum of separately warned articles passed at union district meeting	-	-	-	-
<b>Adopted or warned union district budget plus articles</b>	\$54,529,488	\$57,312,798	\$60,473,675	\$61,861,212
<i>plus</i> Obligation to a Regional Technical Center School District if any	-	-	-	-
<i>plus</i> Prior year deficit repayment of deficit	-	-	-	-
<b>Total Union Budget</b>	\$54,529,488	\$57,312,798	\$60,473,675	\$61,861,212
S.U. assessment (included in union budget) - informational data	-	-	-	-
Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-

	FY2019	FY2020	FY2021	FY2022
<b>Revenues</b>				
Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$15,532,044	\$16,834,442	\$18,071,634	\$18,380,013
<b>Total offsetting union revenues</b>	\$15,532,044	\$16,834,442	\$18,071,634	\$18,380,013

	FY2019	FY2020	FY2021	FY2022
<b>Education Spending</b>	\$38,997,444	\$40,478,356	\$42,402,041	\$43,481,199
Maple Run USD equalized pupils	2,525.57	2,552.03	2,569.89	2,541.06

	FY2019	FY2020	FY2021	FY2022
<b>Education Spending per Equalized Pupil</b>	\$15,441.05	\$15,861.24	\$16,499.55	\$17,111.44
<i>minus</i> Less net eligible construction costs (or P&I) per equalized pupil	\$353.89	\$366.55	\$522.47	-
<i>minus</i> Less share of SpEd costs in excess of \$60,000 for an individual (per eqpup)	\$17.01	\$27.55	\$44.49	-
<i>minus</i> Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-
<i>minus</i> Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-
<i>minus</i> Estimated costs of new students after census period (per eqpup)	-	-	-	-
<i>minus</i> Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-
<i>minus</i> Less planning costs for merger of small schools (per eqpup)	-	-	-	-
<i>minus</i> Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-
Excess spending threshold	threshold = \$17,816	threshold = \$18,311	threshold = \$18,756	threshold = \$18,789
<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any)	\$17,816.00	\$18,311.00	\$18,756.00	\$18,789.00
Per pupil figure used for calculating District Equalized Tax Rate	\$15,441	\$15,861	\$16,500	\$17,111.44
Union spending adjustment (minimum of 100%)	151.087% based on yield \$10,220	148.960% based on yield \$10,648	150.023% based on \$10,998	150.298% based on yield \$10,763

Less Consolidation Tax Credit				(\$0.0200)
Anticipated equalized union homestead tax rate to be prorated [\$17,111.44 ÷ (\$11,385 / \$1.00)]	\$1.4309 based on \$1.00	\$1.4296 based on \$1.00	\$1.4602 based on \$1.00	\$1.4830 based on \$1.00

**Prorated homestead union tax rates for members of Maple Run USD**

	FY2019	FY2020	FY2021	FY2022
T072 Fairfield	1.4309	1.4296	1.4602	1.4830
T176 St. Albans City	1.4309	1.4296	1.4602	1.4830
T177 St. Albans Town	1.4309	1.4296	1.4602	1.4830

Anticipated income cap percent to be prorated from Maple Run USD [((\$17,111.44 ÷ \$13,572) x 2.00%)]	2.36% based on 2.00%	2.33% based on 2.00%	2.37% based on 2.00%	2.52% based on 2.00%
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**Prorated union income cap percentage for members of Maple Run USD**

	FY2019	FY2020	FY2021	FY2022
T072 Fairfield	2.36%	2.33%	2.37%	2.52%
T176 St. Albans City	2.36%	2.33%	2.37%	2.52%
T177 St. Albans Town	2.36%	2.33%	2.37%	2.52%

- Following current statute, the Tax Commissioner recommended a property yield of \$11,385 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$13,572 for a base income percent of 2.0% and a non-residential tax rate of \$1.64. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.