

Sharon City School District
 2021-22 General Fund Budget - Preliminary Act 1 - 1/19/21

2021-22 TOTAL ESTIMATED REVENUES \$ 39,926,745
 2021-22 TOTAL ESTIMATED EXPENDITURES \$ 39,926,745

<u>ESTIMATED REVENUES</u>	<u>ESTIMATED EXPENDITURES</u>
TOTAL REVENUES - LOCAL	TOTAL INSTRUCTION
Property Tax (87.00 Mills) \$7,834,700	Regular Programs \$ 15,947,870
Public Utility Tax \$7,500	Special Programs \$ 8,455,543
Payment in Lieu of Taxes \$12,000	Voc Ed Programs \$ 200,000
Per Capita Tax (Act 679) \$15,840	Other Programs \$ 247,988
Per Capita Tax (Act 511) \$32,160	Adult Programs \$ -
Local Services Tax (OPT) \$20,000	
Wage Tax \$780,000	TOTAL SUPPORT SERVICES
Realty Transfer Tax \$75,000	Pupil Personnel \$ 1,261,886
Delinquent Taxes \$1,218,000	Instructional Staff - Support \$ 828,903
Earnings from Investments \$500	Administration \$ 1,792,413
Other Local Revenues \$2,605,720	Pupil Health \$ 468,769
	Business Services \$ 514,466
TOTAL REVENUES - STATE SOURCES \$ 22,881,860	Operation and Maintenance \$ 3,678,288
	Student Transportation \$ 475,000
TOTAL REVENUES - FEDERAL SOURCES \$ 1,010,000	Data Processing \$ 344,218
	Other Services \$ 9,000
TOTAL REVENUES - OTHER SOURCES \$ -	TOTAL INSTRUCTIONAL SERVICES \$ 1,108,001
TOTAL	Food Services \$ -
	Student Activities \$ 708,401
DESIGNATED FUND BALANCE	Community Services \$ 399,600
	TOTAL FACILITIES ACQUISITION, CONSTRUCTION AND IMPROVEMENT
	Building Improvements \$ -
	TOTAL OTHER FINANCING USES
	Debt Service \$ 4,589,400
	Fund Transfers \$ -
	Budgetary Reserve \$ 5,000
GRAND TOTAL	GRAND TOTAL
\$ 39,926,745	\$ 39,926,745