

*A Caring School Community Dedicated To Excellence*

RSU #38 – FY22 Budget Workshops  
Maranacook Community Middle School & Zoom  
6:30 – 8:30 p.m.

Budget Goal Statement: ***“To support all students’ academic, social, and emotional success while maintaining fiscal responsibility”***

BUDGET WORKSHOP SCHEDULE

- January 20** Budget Workshop – School Enrollments, Superintendent’s Directives, Timeline
- February 3\*** Regular Business Meeting; Budget Workshop – Elementary, Middle & High Schools; Special Education, English Language Learners (ELLs), Gifted & Talented
- February 24** Budget Workshop – Technology; Operations & Maintenance, including Bond and COVID grants overviews
- March 3\*** Regular Business Meeting; Budget Workshop – Co-and Extra-Curricular, Transportation, Miscellaneous Cost Centers/Accounts (Adult Education, Food Service, Health Center, Professional Development/Assessment/ Curriculum, Systems Administration, Debt Service)
- March 10** Budget Workshop –Joint Meeting with Local Select Boards re: draft FY22 budget; budget deliberations, follow-up and decision making
- March 17** Budget Workshop – Annual Report from Auditor Ron Smith; budget deliberations, follow-up and decision making
- March 24** *Tentative meeting* – Budget Workshop – budget deliberations, follow-up and decision making
- April 7\*** Regular Business Meeting and Budget Workshop – budget deliberations, follow-up and decision making
- April 14** Workshop Meeting – vote on Budget
- May 19** Annual Budget Meeting, TBD, 7:00 p.m.

**June 8 – Budget Validation Referendum at individual town polling locations**

\* Regular Business Meeting in addition to budget workshop

Budget documents are available by visiting <https://www.maranacook.org/o/rsu-38/page/fy-22-budget-documents>