

**SPURGER ISD
2019-2020**

GENERAL FUND (199)

Revenues

5700	Local & Intermediate Sources	\$ 962,244.00
5800	State Program Revenues	\$ 3,931,742.00
5900	Federal Revenue from Medicaid	\$ 50,000.00
	Total Revenue	\$ 4,943,986.00

Function

Expenditures

0	Transfer Out	\$ 134,092.00
11	Instruction	\$ 2,568,280.00
12	Instructional Resources & Media Services	\$ 28,926.00
13	Curriculum & Instructional Staff Development	\$ 11,575.00
21	Instructional Leadership	\$ 33,446.00
23	School Leadership	\$ 357,967.00
31	Guidance, Counseling & Evaluation Services	\$ 151,292.00
33	Health Services	\$ 65,934.00
34	Student (Pupil) Transportation	\$ 266,016.00
36	Cocurricular/Extracurricular Activities	\$ 179,334.00
41	General Administration	\$ 365,406.00
51	Plant Maintenance & Operations	\$ 492,664.00
52	Security and Monitoring Services	\$ 23,000.00
53	Data Processing Services (Management)	\$ 116,554.00
93	Payments to Fiscal Agent/Member District	\$ 109,500.00
99	Intergovernmental Charges	\$ 40,000.00
	Total Expenditures	\$ 4,943,986.00

FOOD SERVICE (240)

Revenues

5700	Local Revenues	\$ 14,601.00
5800/5900	State/Federal Distributions	\$ 276,491.00
	Total Revenues	\$ 291,092.00

Expenditures

35	Expenditures for Food Service	\$ 291,092.00
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DEBT SERVICE (599)

Revenues

0	Transfer in	\$ 134,092.00
5700	Local	\$ 19,050.00
5800	State	\$ 46,264.00
	Total Revenue	\$ 199,406.00

Expenditures

71	Bond Payments	\$ 199,406.00
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