

CAPITAL CAMPAIGN OUTSIDE RESIDENTS CARE

A group of neighbors residing outside of district boundaries has organized efforts to invest in this project alongside district tax payers.

CURRENT pledges to be donated to the annual budget total \$28,000 per year which equals \$560,000 over the life of the bond issue. More are anticipated as we move forward.

Yearly pledges of this amount would lower the annual tax levy by about 1.5 cents per \$100 of valuation each year. That is equal to a tax reduction of approximately 11.5 cents per acre.

For Additional Information

acebook: Cody-Kilgore Crossroads Committee Bond vww.cody-Kilgore.com/page/bond-information

Our District is at a Crossroads

A BOND ELECTION NOT TO EXCEED \$6.5 MILLION HAS BEEN CALLED TO ADDRESS **URGENT FACILITY** NEEDS



Voting Information

- Registered voters residing in CKUS district are eligible to vote
- Mail-in ballots arrive the week of January 18, 2021
- Election Day is Tuesday, February 9, 2021



CODY FACILITY RENOVATIONS

- Fire safety/security/handicap accessibility codes addressed
- Electrical, heating & cooling, and roof upgrades
- Repurpose of existing space for classrooms

Up to \$1.5 million of overall project.

NEW CONSTRUCTION

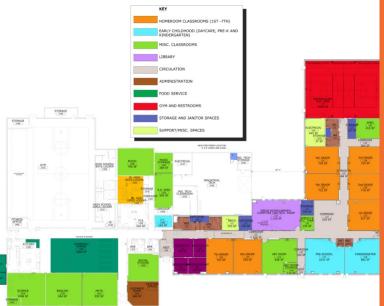
- Creates safe and secure entrance
- Pre K-7th classrooms, media center, and art room
- Includes needed special education service areas
- Includes restrooms, mechanical, storage, and site improvements

Up to \$5.0 million of overall project

This is an important investment in our district's future. Be informed and please VOTE!

Urgent Facility Needs Addressed

- Fire Safety/Security/Handicap Codes
- Sewer, plumbing, HVAC, electrical
- Operational Infficiencies
- Long term viability of district



PRELIMINARY NET TAX IMPACT (per \$100 of valuation)

BOND LEVY IMPACT 20.5 cents
- \$28,000 Annual Pledges -1.5 cents
- \$150,000 Annual Efficiency
NET TAX LEVY IMPACT 11.0 cents

\$55 per year on \$50,000 house \$110 per year on \$100,000 house About 50 to 55 cents per acre of grass

TO FIGURE YOUR INDIVIDUAL IMPACT:
Your Valuation x .0011 = Estimated Increase

ONE SITE EFFICIENCIES (Estimated Annual Savings)

Transportation & Utilities \$15,000
Retirements/Attrition \$80,000
Classified Staff Reduction \$55,000
TOTAL \$150,000
Annual savings can reduce tax levy

Annual savings can reduce tax levy by 8 cents per year

BOND & FINANCIAL INFORMATION

- 20 year bond rates are around 1.75%
- \$6.5 million bond would require 20.5 cents/\$100 of valuation
- This equals around .90 to \$1 per acre without any efficiency savings or pledges. (See Bond Levy Impact Above)