

Oakridge School District No. 76
47997 W 1st St
Oakridge, OR 97463
Oakridge School District Board Room

The Oakridge School District Regular Board Meeting is a meeting that is held in public each month.

The Board values community engagement and recognizes the importance of public input. Community members are required to sign up for public comment and are encouraged to submit written public comment by noon the day of the scheduled meeting.

Please follow this link to sign up for public comment <https://forms.gle/5Fot1fQEYAWJcwHy5>.

Please submit your public comment to osdcomments@ohswarriors.net.

Regular Session

Regular School Board Meeting

Monday, January 11, 2021

6:00 p.m. – Virtual Zoom Meeting (see link below)

Please click the link below to join the meeting:

<https://us02web.zoom.us/j/88646155688?pwd=MGNHUGNWb09va05NQ0taNDI1NDduUT09>

Passcode: 711169

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 346 248 7799

Webinar ID: 886 4615 5688

Passcode: 711169

AGENDA

- A. Board Appreciation Month**
 - 1. OTA Appreciation – Tina Maher**
- B. Approval of Regular Board Meeting minutes December 14, 2020 (Action)**
- C. Announcements/Correspondence (Information Only)**
- D. Review Expenditures for November – General Funds/Special Funds/OSD Bond – Peggy Mahla**
- E. Reports (Discussion)**
 - 1. Superintendent Report – Superintendent Doland**
 - 2. Food Service – Ashley Kirkhart**
 - 3. OJSH Report – Greg Chapman**
 - 4. OES Report – Peter Iten**
 - 5. Special Programs – Chad Harrison**
 - 6. Youth in Transition – Mark Osborn**
- F. Unfinished Business**
 - 1. Policy ACB (2nd Reading / Action)**
- G. New Business**
- H. Personnel**
- I. Public Comment - (Personnel complaints will not be heard at Regular Board Meetings. Individuals with concerns regarding personnel should follow the Complaint Procedure Policy. Complaint information is available on the District website.)**
- J. Executive Session Pursuant to ORS 192.660 (2)(i) Review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member, unless the person whose performance is being reviewed and evaluated requests an open hearing.**

Executive Session pursuant to ORS 192.660(2)(d) to conduct deliberations with persons designated by the governing body to carry on labor negotiations.

Executive Session pursuant to ORS 192.660(2)(h) to consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.

K. Future Agenda Items

- 1. Next Regular School Board Meeting, February 8, 2021 6:00 p.m., Virtual Zoom Meeting**
- 2. Board Work Session TBD**

L. Adjourn

The Board of Director meetings of Oakridge School District are held in accordance with Open Meeting Laws and with accessibility requirements. If an individual with a disability needs assistance in order to attend or participate in a meeting or discuss a matter with the superintendent, please call the district office at 782-2813.

Posted 01/07/2021

Oakridge School District No. 76
BOARD OF DIRECTORS

REGULAR SESSION
December 14, 2020

The meeting of the Board of Directors of Oakridge School District No. 76 was convened at 6:10 p.m. remotely by virtual Zoom meeting connection and called to order by Chair Weddle.

In addition to the Chair, those present were Vice Chair Hardy, Directors Edmunds, Martin and McPherson. Also present was Superintendent Doland, Business Manager Peggy Mahla and Confidential Secretary Jayme Martin, Principal Chapman, Principal Iten, SPED Director Dr. Harrison, Attendance Intervention Specialist Mark Osborn, Nancy Hungerford, Attorney of Record, Oakridge City Mayor Kathy Holston, City Administrator Bryan Cutchen, and Holly Davis with Compliment.

A. Board Chair Weddle called the meeting into Executive Session pursuant to ORS 192.660(2)(d) to conduct deliberations with persons designated by the governing body to carry on labor negotiations at 6:12pm.

- Nancy Hungerford, Attorney of Record, gave an updated on negotiations with the Teacher's Association and the current proposal. She also spoke about a complaint received against Superintendent Doland, and spoke about the procedure of an investigation.
- Executive Session ended and Regular Session resumed at 7:25pm

B. Agenda Item Added

-Chair Weddle announced that in regards to receipt of a complaint against the Superintendent, received after the setting of the agenda, an agenda item needs to be added under Policy KL-AR- Public Complaint Procedure. The policy states that if the Board decides an investigation is warranted, the Board may refer the investigation to a third party. That policy also provides that when the investigation is complete, the results will be presented to the Board and then the Board shall decide within 30 days, in open or executive session, what action, if any, is warranted. He asked for any motions regarding the complaint.

Director Martin moved to have the Board Chair work with the School District Attorney to engage a DPSST certified private investigator to investigate the complaint against the Superintendent with preference to an investigator that specializes in schools or has experience in schools. Vice Chair Hardy seconded the motion and the motion passed with all directors voting yes.

Chair Weddle stated that now the motion passed, this complaint has been received and the Board has voted to refer it to investigation. No public comment will be accepted on this subject. Any person who wishes to complain about any employee shall follow the Complaint Procedure Policy found on the District website.

-Chair Weddle stated that Public Comment has now been moved to the end of the Board Meeting after finding out we were the only district of our size that has Public Comment in two places. He said they were advised to start getting Public Comment in writing so that it can go out and more people can actually see it.

C. Approval of the Board Work Session minutes November 17, 2020 (Action)

Vice Chair Hardy moved to approve the minutes from November 17, 2020 Board Work Session. Director McPherson seconded the motion.

-Chair Weddle asked for further discussion. Director Edmunds spoke about item D replying to emails, and it was mentioned that it would be discussed at the next Work Session and a date would be set for

that Work Session on how to proceed with that.

The motion carried with all directors voting yes.

D. Announcements/Correspondence (Information Only)

1. OSBA Annual Virtual Fair – Vice Chair Susan Hardy

- Vice Chair Hardy attended the OSBA Virtual Fair and stated the main thing she heard was about equity and bias. She stated she would be interested in talking with the Board as a group about an equity tool and what it looks like for our District.

E. Review Expenditures for October – General Funds/Special Funds/OSD Bond 2018

- Business Manager Peggy Mahla reported in October the District spent \$1,287,544. The reason for the high amount was because of bond payments. McKenzie Commercial received almost \$300,000. Ms. Mahla stated she has not received the final audit yet, but expected it by the end of the week.

E. Reports (Discussion)

1. Superintendent Report – Superintendent Doland

Metrics – Superintendent Doland showed the latest County Metrics being a two week look back and explained that previously we were looking back at three weeks determining when we open school. She explained the metrics on all the levels of in-service/onsite learning, Hybrid Model, and Distance Learning. With the current metrics, she said limited-in-person instruction is allowed. We have about 125 students coming in limited-in-person currently. In order to move out of the red and into the transition stage, we would need to be between 100 and less than 200 cases and 8-10% positivity rate. When the cases are between 50 and less than 100, On-Site and Distance learning can be used, calling it the Hybrid model. She explained students would be broken into cohort groups and assigned to two days a week, two hours a day, learning the safety protocols such as social distancing, wearing masks, how to come into the building, being screen by having their temperature taken, and how to navigate around the school. After that initial learning period, they could start bringing them in full days. When 50 cases or less and test positivity rate is less than 5% then we could bring our students back in person. The Willamette ESD website has a good map on where to find information. She shared the new metrics that includes the Oakridge zip code. In the reporting period for the new metrics, there were zero school-aged children included in the numbers. She addressed a document from the Oregon Health Authority. Two items pertaining to the District. One being social and at home gatherings. The second piece being indoor activity for athletics are prohibited at this time.

Enrollment – Shared some historic data at the elementary school starting with the 16-17 school year. Last year at this time, we were at 309 students and currently at 286 enrolled students. More parents are desiring to keep their kids home and keep them safe. We have offered to all of our students, that if they do not want to attend in-person learning, we are offering online school for the remainder of the year. At the Junior High last year, there were 82 students and this year we have 87. We had a large 6th grade class last year adding to the number. At the high school last year there were 159 students and we are at 153 this year. She showed that over time the enrollment numbers are still up from previous years. Overall enrollment is 562, which is down by about 15 from last year.

Apogee Project – This project is to increase wireless access to our students that are doing distance learning. The District is partnering with the City of Oakridge, Nazarene Church, and the Lutheran Church, installing the antennas this project takes. Superintendent Doland thanked our community partners in working with us on this project. The funding for this project is from CARES Act dollars or ESSER funds allocated by Governor Brown. Holly Davis from Compliment, a government funding consultant, explained who she is and what she does by helping districts find innovative technologies to help them solve issues or concerns in trying to teach our students currently. She explained a new technology that came out called Apogee. Apogee is the antennas that are being placed around our community. She explained how the antennas work in our rural community to boost internet. She stated with one antenna, we would be getting 1,000 to 1,300 feet expansion of the District WIFI. With multiple antennas around the community, we are able to create our own wireless network. Oakridge City Mayor Holston thanked the District and the Board for implanting this project and praised the partnership between the City and School District. She shared her excitement regarding connectivity

of the whole community. She applauded Superintendent Doland for setting the project in motion. City Administrator Bryan Cutchen expressed his excitement as well to partner with the school in this project. He stated the City is providing an infrastructure, three buildings, to put the Apogee antenna on, City Hall, Willamette Activity Center and the Fire Department. He stated there is minimal cost to the City, which is covered by the Covid Relief Fund so it was a win win for the City and School District in providing remote access for our students, which is the most important thing.

Director Edmunds asked about the coverage area, pointing out locations that are limited to internet access, and asked if there are future plans to include these areas. Superintendent Doland stated there are spaces that we will not be able to get into, but there may be other solutions for some of these areas. That would be in phase 2 of this project to get it in deeper in the community. Holly spoke a little more on phase 2 explaining there may be more cost, but it is something they are thinking about. Director Hardy asked about the communities like Westfir, McFarland Rd, and up High Prairie that has nothing available. Holly stated there are other ways that could be explored in covering those areas. Director Martin asked specifically about coverage in Westfir. Superintendent Doland stated that would be in phase 2 and discussing partnerships with the Westfir community, but there is currently an antenna at the Westridge School.

2. Food Service – Jayme Martin

- Confidential Secretary Jayme Martin stated OES Food Service balance is at a negative (\$20,626.61). Last year at this time, it was at \$854.74. The OJHS Food Service balance is \$44,300.86. Last year it was negative (\$26,721.69). The District balance is \$23,674.25 and at this time last year, it was negative (\$25,866.94).

3. OJSH Report – Greg Chapman

Attendance – Principal Chapman showed the percentage of students present from the beginning of the year and stated that every principal he has talked to is talking about how hard it is to keep kids engaged, how far their attendance has dropped so our numbers are not surprising to see. He stated the attendance protocol had change last week. The District had been holding the students accountable a little higher than what the state required, but as of Monday the 7th, attendance was being counted differently. Now a student is counted present if they attend their Google Meet, if they communicate with a teacher electronically, if they speak to the teacher by phone, complete Acellus coursework or other coursework like Google Classroom as a directive from the Ready School Safe Learner. Principal Chapman expects the attendance numbers to go up at least a little bit.

Acellus Engagement – Principal Chapman found it hard to measure Acellus as it gives an overall grade in coursework and then a percent completed. He gave the example that a student could have a 92% overall in coursework but a 2% completed. He said they do not have a conglomerate grade, so he has to figure out how to do that and it can become tricky. He showed a diagram averaging about 175 hours to earn a year's credit in Acellus coursework.

FuelEd – Principal Chapman stated FuelEd provides a teacher of record. That teacher is a point person in assisting students with questions. With FuelEd, our staff's role is to keep the kids motivated and progressing. At the beginning of signing on with FuelEd, they were not able to work within our eight week sessions. In order to work around this, classes had to be extended meaning incompletes had to be assigned which have never been considered negative, rather simply needing more time to complete an assignment. In this next session, this is going to be fixed as well as for athletic eligibility. When we start back into sports, students will have to have two passing grades. If they receive an incomplete in FuelEd, that is not a passing grade. Principal Chapman said he and Mrs. Scott will be working on that to get it in place. In this next session, every student will be assigned a second lab class dedicated to math with a staff member dedicated to being their mentor and keeping them on track. In order to get our students through FuelEd, they will be assigned a core class, math class, and a lab in order to get that math credit they need.

Grades – For grades, Principal Chapman said he took the first transcribed score last year comparing it to the first transcribed score this year. Last year's score was approximately 18 weeks and this year's score is about seven weeks. Last year shows a lot more grades because all students were taking seven classes, compared to this year with students obtaining two grades in three classes. Principal

Chapman showed the documentation with the grades and said it is what they are seeing with most schools. Most schools are seeing students struggle with grades. Principal Chapman said he is encouraged to see the number of incompletes that the staff are using instead of “no pass”. He said he is impressed by his staff recognizing, that especially this year, students are needing more time and giving the incomplete. He showed that incompletes are being completed and was encouraged. He showed the Junior High and High School Math scores as well as English Language Arts.

Director Edmunds asked Principal Chapman to explain what FuelEd is. Principal Chapman said FuelEd is an online curriculum being very similar to Acellus, except that it comes with a teacher of record meaning there is a licensed teacher in charge of the kids taking those classes. With Acellus, they do not provide a teacher of record. The District has to provide a teacher of record for the students working in Acellus. FuelEd is predominately Math and Spanish curriculum. FuelEd offers live help as well. Director Martin asked, “As the math goes on, the grades should raise, correct?” Principal Chapman responded that was correct and they should start to raise in the next couple of sessions. He said he was concerned because they were going to start using grades for eligibility, but the students aren’t finished with the class and they have incompletes out there. He stated they are going to work through that and make sure it is clear for parents and students to understand. Director Martin asked if this was only Math and Spanish or if FuelEd offered more. Principal Chapman stated predominantly Math and Spanish, but he was looking into adding some TAG courses as well as some students were looking for a little more robust classes that could be offered through FuelEd.

Eligibility – Principal Chapman compared end of Semester one last year to end of Session one this year. Last year 27% of students were ineligible, this year it is at 36%. He stated that he thought it was going to be a lot higher number. Principal Chapman said he shared with the students in his weekly announcement video that each student will have to have two passing grades in order to participate in sports.

Conference numbers – Principal Chapman stated Parent-Teacher Conferences were all held virtually or over the phone this year as well as being scheduled. He showed that 225 conferences took place this year compared to last year, which was 75 conferences. Historically, conferences have always been poorly attended. Seeing the numbers this year, Principal Chapman said he is going to lobby for them to be virtual every year. He praised his teachers on the work they did to get all of the conferences scheduled and held.

Leadership – Principal Chapman said a few students from Leadership were able to come in and make candy canes with a card to go with the lunches that out to our students. He said he really appreciated the leadership class for doing what they can to keep things fun and exciting and making connections during this difficult time of distance learning. Principal Chapman said the Festival of Trees was able to happen this year looking a little different. They received donations from about eight different businesses to decorate the trees and they would be on display on the breezeway, all social distanced. The community can then drive thru and vote on the best trees. The trees then will be picked up and donated to families in need in our community.

4. OES Report – Peter Iten

Attendance – Principal Iten stated at the Elementary school they have 91% average attendance which is down a little bit from last year at 94% average. Kindergarten has gone up by 5% at 97% average. First grade has stayed the same. Second grade went up 1 point. Then it goes down in 3rd, 4th, 5th and even lower in 6th grade. Lifeskills stayed at the school average. With the Limited-in-Person, they are doing well down in Kindergarten and 1st grade. As well as in Special Education.

Acellus – Principal Iten showed information on Acellus completed work average. Most of the students are staying on schedule. The ones that are not are still completing the work they have assigned. In math, there is one student failing, language arts has eight, science has six and social studies has four which compares fairly well with last year.

Conferences- Principal Iten said Elementary conferences were better this year with 265 scheduled and 247 attended discussing 281 students. He stated they usually have good attendance for conferences.

Limited-in-Person Instruction- Principal Iten explained there are two parts of the

arrival of students, buses and students being dropped off. He said the buses do a great job of keeping the kids spaced as they get off the bus and walk across the parking lot to the door. The students are then being checked with questions about their health and their temperatures are taken before they come in the building. The car riders have two points of entry and Principal Iten explained the drop off process with the cars being spaced more than even the buses. He also explained the process of the dismissal as well. He stated the students are being safe with keeping their facemasks on and social distancing making things go along very smoothly in the classrooms. He said there have not been any issues with safety in the school. Principal Iten explained when the students leave for the day, the electrostatic backpack sprayer that does a fogging mist disinfecting everything is used in the classrooms, bathrooms, hallways as well as different areas where the staff are. Principal Iten showed a picture of "The Elf on the Shelf" stating they had elf visitors over the past few weeks and when they arrived, they put them in quarantine to practice safety as well as made them wear their elf masks and social distance.

5. Attendance - Mark Osborn

Attendance Intervention Specialist, Mark Osborn reported in the Kindergarten and 1st grade at this time last year, had 11 chronically absent students, four extremely chronically absent missing 20% or more, 229 excused absences, and 90 unexcused absences with an absence percentage of 92.1%. This year four chronically absent students, four extremely chronic, 28 excused absences, and 77 unexcused absences with an absence percentage of 96.8. That means we have seven fewer chronically absent students this year, 201 fewer excused absences and 21 fewer unexcused absences making it 4% higher absence percentage. Mr. Osborn stated in the past, the Kindergarten and 1st grade have been the ones that have the most absences due to them not having the immunities built up and they tend to get sick the easiest. He explained this is not necessarily the case this year thanks to the efforts of Mr. Iten and his staff keeping a clean and healthy environment. Mr. Osborn said in 2nd, 3rd, and 4th grade last year there were 20 chronically absent students, 5 extremely chronic, 278 excused absences and 127 unexcused with a 94.3 absence percentage. This year we have 18 chronically absent, 13 extremely chronic, 14 excused absences and 483.5 unexcused absences with a 90.3 absence percentage. That makes it two more students chronically absent, eight extremely chronic and the unexcused absences have tripled from last year to this year. In the 5th and 6th grade, we have the same amount of chronically absent students as last year. With extremely chronically absent students, last year we had two, this year we have 28 and the trend continued with unexcused absences with three times as many as last year as well as 94.8 percentage rate and this year 83.3 percent attendance rate. Mr. Osborn said this issue is being addressed by himself and the principals focusing on engaging with the students since there was such a difference between the attendance with the Limited-in-Person and the ones that are in Distance Learning. He is really encouraging teachers to reach out by phone to the students. He stated when a teacher is unable to make contact; he and another staff member make home visits and attempt to make contact with those students.

Food Pantry – Mr. Osborn reported, due to the District Food Pantry, they have started doing big food giveaways. On November 25th they received a shipment and were able to give out 2,000 pounds of food in under 20 minutes. On December 2nd, the amount of food was increased by 50% and they were able to get rid of all 3,000 pounds in an hour and a half. The next Wednesday, they would be back out with Holiday Food Baskets as well as free Christmas trees donated by the Forestry Department. Ten of those trees will be given to the Festival of Trees to be decorated. Chair Weddle, Vice Chair Hardy, and Director Edmunds applauded and thanked Mr. Osborn and the staff for making the program work and the effort they put in for our community.

6. Special Programs – Chad Harrison

Special Education Director, Dr. Chad Harrison, spoke about all the efforts that are going into supporting our Special Education students. Dr. Harrison shared his gratitude towards all staff, expressing that they have moved mountains in his opinion in their efforts during this exceptionally difficult time. In particular, he praised the SPED staff for their support towards their students with unique and individual needs in what accounts to approximately 20% or 1/5 of the whole student population. He said it is an extreme pleasure to work with such a dedicated and driven team in SPED. Dr. Harrison shared a graphic stating it was designed to show how they were going to be able to support

each student all with different needs all within the Oregon Department of Education guidance. The guidance from ODE was that each student in Special Ed would have to have equal access to what the core curriculum and instruction was. He explained the guidance further, stating it provided many unique and different challenges for the staff since in a typical year, many of the students are provided with individualized or small group services. The staff had to come up with a plan to serve each student regardless of what model of learning they were in, whether Distance Learning or Limited-in-Person. Dr. Harrison said it was amazing to see the staff come together to come up with the process and procedure to serve every Special Ed Student. He explained those processes and procedures saying it is team based decision making through a collaboration process. He said the staff as a team, are making sure things from IEPs like accommodations and modifications are being implemented in helping support the student fully, coming up with interventions that need to be made. Dr. Harrison explained that specialist from Lane ESD such as an Occupational Therapist, are working with the teachers on ways to serve the student all embedded in the core curriculum through distance learning. As the need arises to modify the curriculum, possibilities are discussed as long as it is appropriate through the students IEP, to help assist them. For example, changing grading criteria, such as pass or no pass instead of a letter grade. Dr. Harrison explained what he calls “push in” services are being done, which means staff are attending core instruction in either pull out groups or breakout rooms to provide a unique lesson such as social skills. Dr. Harrison also said Limited-in-Person instruction is another support that is being given to approximately 20 Special Ed students that are unable to access the core curriculum otherwise. Chair Weddle liked seeing the overview and said he was amazed by the SPED staff on what they do and how they do it.

Dr. Harrison spoke on the meetings that were occurring still through Google Meets and phone conferences since no meetings are being held in person. Practices were put into place to ensure these meetings are held in high confidentiality. As well as a new way to send documents that need to be signed being sent through technology called DocuSign.

7. Athletic Report – Ray Yarbrough

Athletic Director, Ray Yarbrough, reported that OSAA season one activities starting in September have been extended until February 22. OSAA wanted to make sure it was known that they are not designating what the district sports can and cannot do. The designation is determined by the Governor’s Office, Oregon Health Authority, and Oregon Department of Education. All OSAA rules and policies will remain in effect meaning that students have to be academically eligible, as well as all the coaches have to have their coaches trainings in order to coach in that season. Mr. Yarbrough explained that since we are still in extreme risk level, we can only do outdoor activities. All indoor recreational activity is prohibited at this time. Outdoor is limited to 50 people and all COVID precautions have to be followed meaning masks have to be worn, social distancing has to be followed and sanitize often. Full contact sports drills are prohibited but sport specific drills are allowed. It was discussed to have volleyball on the outdoor tennis courts. Competitions are allowed but it is up to each school district on whether we want to participate or not. Mr. Yarbrough stated right now the focus is on getting on the field and court and we will address competing later on. Football is scheduled to begin February 8th. Volleyball and Cross Country are scheduled to begin on February 22nd. As of today, football is still prohibited by the Governor’s Office. Football has to start a lot earlier since there are more rules and regulations such as nine practices have to be held before a game can happen as well as easing into using the protective equipment. What is being discussed is to simply cancel the football season, or do a 7 on 7 flag football. Football will not be able to go beyond February due to the guidance on timelines between seasons. Softball and baseball have been moved to the 2nd season. Pitchers and catchers can report on March 22nd. The remaining softball and baseball players, as well as track and field and golf, report on April 5th. All season three activities end May 23. All season three activities are permitted in all risk levels across Oregon right now. If we remain in high risk, we could still participate in season three sports. Season 4 is now at the end of the year because currently all activities in season four are prohibited by the State of Oregon. There is a hope that by pushing them to the end, they would no longer be prohibited and wrestling and basketball could happen. Season 4 will end June 27th. This will be after graduation, but OSAA has stated even if a student graduates they are able to finish out

season four. Districts will decide whom they want to play. League play will not be required. This is a possibility for playing local and staying within Lane County.

F. Unfinished Business

G. New Business

H. Personnel

1. Employee Recommendation(s) (Action)

Confidential

**Ashley Kirkhart, Confidential Financial Assistant / Food Service Coordinator,
8 hours per day (Effective December 4, 2020)**

Classified

**Kelsey Morrison, Westridge Office Assistant, 7.5 hours per day
(Effective December 7, 2020)**

Superintendent Doland recommended the hire of both Ashley Kirkhart and Kelsey Morrison.

Director McPherson moved to accept the employee recommendations as listed. Director Edmunds Hardy seconded the motion and the motion passed with all directors voting yes.

2. Employee Resignation(s) (Information)

Classified

Jean Spliethof – OES Educational Assistant

3. Employee Leave of Absence

Certified

Karen Batten, remainder of the 2020-21 school year

Ryan Sokolowski, remainder of the 2020-21 school year

Classified

Rebecca Deardorff, remainder of the 2020-21 school year

Chair Weddle read the Employee Resignations and Employee Leave of Absence.

I. Public Comment - (Personnel complaints will not be heard at Regular Board Meetings. Individuals with concerns regarding personnel should follow the Complaint Procedure Policy. Complaint information is available on the District website.)

Chair Weddle explained a list was obtained for those to make public comment. Each comment was to be no more than three minutes. Members cannot discuss labor negotiations or accusations made.

Laura Wilson - Spoke about a lack of communication from the district at the beginning of school.

Dawn Kinyon – Spoke about Board of Directors communication to the community.

Nicole Sulick – Began speaking about a personnel complaint. Chair Weddle asked her to stop.

Jeri Reed – Spoke about her fear of teacher retention in the district.

Robyn Tysoe – Stated there was no comment at this time due to restrictions placed on public comment.

David Chamberlain – Gave his personal contact to teachers for any online support they may need and spoke his support for teachers on leave.

J. Future Agenda Items

1. Next Regular School Board Meeting, January 11, 2021 6:00 p.m., Virtual Zoom Meeting

2. Board Work Session TBD

K. Adjourn

Meeting adjourned at 8:43.

The Board of Director meetings of Oakridge School District are held in accordance with Open Meeting Laws and with accessibility requirements. If an individual with a disability needs assistance in order to attend or participate in a meeting or discuss a matter with the superintendent, please call the district office at 782-2813.
Posted 12/9/2020

Review of Expenditures for November 2020

Our total operating budget for 2020-2021 is \$15,885,262

We spent \$721,059 to operate the month of November. That is 4.53% of the total District operating budget. This total includes all expenditures including payroll.

Through November 30, we have encumbered and expended \$6,066,503 from a General Fund budget of \$8,216,130. This represents 73.84% of the General Fund budget.*

Through November 30, we have expended only a total of \$1,857,645 from the General Fund, which represents 22.61%








*Although we are 5 months into the fiscal year, as of November 2020 we have encumbered and expended 73.84% of the General Fund. However, it is important to remember that encumbrances include financial obligations. This primarily involves purchase orders awaiting delivery and unexpended salary through June 30 for licensed staff, i.e. summer checks.

(Source of Information is the Summary Expenditure Status Report)

CHECK	TOTAL	VENDOR
47609	\$ (873.44)	OSEA
47650	\$ 175.00	THE BANK OF NEW YORK MELLON TRUST
47651	\$ 1,186.97	BANNER BANK
47652	\$ 100.00	CASCADE PLUMBING & SUPPLY INC
47653	\$ 20.65	CENTURYLINK
47654	\$ 155.48	CHEVRON AND TEXACO CARD SERVICES
47655	\$ 195.00	COSA
47656	\$ 1,129.77	CPM EDUCATIONAL PROGRAM
47657	\$ 3,484.19	EMERALD FRUIT/PRODUCE CO
47658	\$ 3,550.00	ENVIRONMENTAL INSPECTION SERVICES
47659	\$ 500.02	HOME DEPOT PRO
47660	\$ 3,735.42	HUNGERFORD LAW FIRM
47661	\$ 64.00	LANE COUNTY PUBLIC WORKS
47662	\$ 128.88	TINAMARIE MATHIS-STANDLEY
47663	\$ 133,179.00	MCKENZIE COMMERCIAL CONTRACTORS
47664	\$ 84,885.00	MCKENZIE COMMERCIAL CONTRACTORS
47665	\$ 199.08	OAKRIDGE HARDWARE
47666	\$ 989.90	OAKRIDGE SANI-HAUL
47667	\$ 1,957.43	CITY OF OAKRIDGE
47668	\$ 1,426.09	OFFICE DEPOT
47669	\$ 873.60	OREGON LIONS SIGHT & HEARING
47670	\$ 2,255.00	OSAA
47671	\$ 848.86	OSEA
47672	\$ 10.00	BARBARA SKORDAHL
47673	\$ 109.00	SOLAGEN
47674	\$ 11,869.03	SYSCO
47675	\$ 4,875.00	TORMACK CUSTOM SCREEN PRINTING
47676	\$ 3,024.31	UMPQUA DAIRY PRODUCTS COMPANY
47677	\$ 4,776.77	WILLAMETTE ESD
47678	\$ 122,468.88	ZIONS BANK
47680	\$ 1,887.48	AMERICAN FIDELITY
47681	\$ 4,229.36	AMERICAN FIDELITY
47682	\$ 295.83	HEALTH SERVICES ADMINISTRATION
47683	\$ 1,334.00	AMERIPRISE FINANCIAL, INC.
47684	\$ 908.10	MATRIX TRUST COMPANY
47685	\$ 1,800.00	HORACE MANN INSURANCE CO
47686	\$ 138.00	MASA
47687	\$ 403.00	OAKRIDGE TEACHERS ASSOCIATION
47688	\$ 2,410.51	OEA
47689	\$ 848.86	OSEA
47690	\$ 46.00	OSEA/OAKRIDGE CHAPTER 46
47691	\$ 1,425.00	THRIVENT FINANCIAL FOR LUTHERANS
47692	\$ 1,735.00	VALIC
47693	\$ 43.77	ACCESS INFORMATION HOLDINGS, LLC
47694	\$ 56.00	ALICIA HOWERY
47695	\$ -	AMAZON
47696	\$ (7,801.76)	AMAZON
47696	\$ 7,801.76	AMAZON
47697	\$ 88.00	CASH
47698	\$ 1,065.60	CENTURYLINK
47699	\$ 674.34	CIT
47700	\$ 6,875.00	EDUCATIONAL EXCELLENCE LLC
47701	\$ 29.88	GRAINGER
47702	\$ 8,449.64	HOME DEPOT PRO
47703	\$ 219.27	INDUSTRIAL CREDIT SOURCE
47704	\$ 6,312.00	JUMPROPE
47705	\$ -	LANE ELECTRIC CO-OP
47706	\$ 12,581.19	LANE ELECTRIC CO-OP
47707	\$ 87.52	PEGGY MAHLA
47708	\$ 1,512.00	OETC

CHECK	TOTAL	VENDOR
47709	\$ 235.45	PACIFIC OFFICE AUTOMATION
47710	\$ 218.40	PACIFIC OFFICE AUTOMATION
47711	\$ 1,882.25	PBS ENGINEERING, INC.
47712	\$ 29,885.00	RED8, LLC
47713	\$ 150.00	SCANTRON
47714	\$ 67.50	SIERRA SPRINGS
47715	\$ 170.84	TIAA BANK
47716	\$ 1,532.35	UMPQUA VALLEY FIRE SERVICES, INC
47717	\$ 155.70	VALLEY CREDIT SERVICE, INC.
47718	\$ 80.02	VERIZON WIRELESS
47719	\$ 331.00	WASHINGTON STATE SUPPORT REGISTRY
47720	\$ -	AMAZON
47721	\$ 7,551.76	AMAZON
47722	\$ 687.65	DELTA CONSTRUCTION
47723	\$ 800.00	BROTHERS PLUMBING
47724	\$ 1,220.50	COMFORT FLOW HEATING
47725	\$ 400.00	ENVIRONMENTAL INSPECTION SERVICES
47726	\$ 2,627.50	FEI
47727	\$ 988.55	FERRELLGAS
47728	\$ 39,219.99	FIRST STUDENT, INC.
47729	\$ 1,064.35	HEADSTART OF LANE COUNTY
47730	\$ 345.20	HOME DEPOT PRO
47731	\$ 375.00	GERALD MCCOOL
47732	\$ 882.00	OREGON WATER SERVICES INC
47733	\$ 561.00	PACIFIC PLUMBING & ROOTER, INC.
47734	\$ 1,157.43	PBS ENGINEERING, INC.
47735	\$ 35,762.52	PIVOT ARCHITECTURE
47736	\$ 7,716.88	PIVOT ARCHITECTURE
47737	\$ 68.62	SCHOOL SPECIALTY
47738	\$ 92.97	STATE FORESTER
47739	\$ 334.50	UMPQUA VALLEY FIRE SERVICES, INC
47740	\$ 1,728.30	VERIZON WIRELESS
47741	\$ 2,990.00	APPLE, INC.
47742	\$ 169.25	BANNER BANK
47743	\$ 1,329.85	CENTURYLINK
47744	\$ 143.97	CHEVRON AND TEXACO CARD SERVICES
47745	\$ 879.25	COMFORT FLOW HEATING
47746	\$ 2,760.00	CONCRETE GRP, LLC
47747	\$ 229.24	DEMCO
47748	\$ 5,397.94	HOME DEPOT PRO
47749	\$ 1,145.82	HUNGERFORD LAW FIRM
47750	\$ 64.95	JERRYS BUILDING MATERIALS
47751	\$ 5,326.00	LIGNETICS, INC
47752	\$ 2,679.52	LOWELL SCHOOL DISTRICT 71
47753	\$ 20,000.00	CYNTHIA NEACE
47754	\$ 300.44	OFFICE DEPOT
47755	\$ 100.00	OREGON LABOR LAW DIGEST LLC
47756	\$ 544.00	OREGON LIONS SIGHT & HEARING
47757	\$ 50.00	OSBA
47758	\$ 1,335.60	QUADIENT, INC
47759	\$ 507.50	RETA DOLAND
87993	\$ 2,296.85	□□□□□□□□□□□□
87994	\$ 633.60	□□□□□□□□□□
V15975	\$ 1,936.17	□□□□□□□□□□□□
V15976	\$ 3,367.96	□□□□□□□□□□□□
V15977	\$ 1,130.13	□□□□□□□□□□
V15978	\$ 3,147.51	□□□□□□□□□□
V15979	\$ 2,637.23	□□□□□□□□□□□□
V15980	\$ 1,885.41	□□□□□□□□□□

CHECK	TOTAL	VENDOR
V15981	\$ 738.66	XXXXXXXXXXXXXXXXXX
V15982	\$ 6,504.64	XXXXXXXXXXXXXXXXXX
V15983	\$ 2,955.50	XXXXXXXXXXXXXXXXXX
V15984	\$ 1,196.77	XXXXXXXXXXXXXXXXXX
V15985	\$ 4,310.76	XXXXXXXXXXXXXXXXXX
V15986	\$ 1,250.57	XXXXXXXXXXXXXXXXXX
V15987	\$ 6,825.84	XXXXXXXXXXXXXX
V15988	\$ 2,569.32	XXXXXXXXXXXXXX
V15989	\$ 3,915.11	XXXXXXXXXXXXXX
V15990	\$ 1,099.03	XXXXXXXXXXXXXX
V15991	\$ 3,184.55	XXXXXXXXXXXXXXXXXX
V15992	\$ 1,393.41	XXXXXXXXXXXXXXXXXXXXXX
V15993	\$ 3,161.73	XXXXXXXXXXXXXXXXXX
V15994	\$ 3,075.53	XXXXXXXXXX 000000
V15995	\$ 2,146.51	XXXXXXXXXXXXXX
V15996	\$ 3,291.78	XXXXXXXXXXXXXX
V15997	\$ 4,794.10	XXXXXXXXXXXXXX
V15998	\$ 2,682.60	XXXXXXXXXXXXXX
V15999	\$ 49.35	XXXXXXXXXXXXXX
V16000	\$ 3,057.33	XXXXXXXXXXXXXXXXXX
V16001	\$ 182.65	XXXXXXXXXXXXXXXXXX
V16002	\$ 2,631.52	XXXXXXXXXXXXXXXXXXXXXX
V16003	\$ 1,165.98	XXXXXXXXXXXXXXXXXX
V16004	\$ 3,802.86	00 000000000000
V16005	\$ 3,359.65	XXXXXXXXXXXXXXXXXXXXXX
V16006	\$ 4,841.15	XXXXXXXXXXXXXX
V16007	\$ 4,272.17	XXXXXXXXXXXXXXXXXXXXXX
V16008	\$ 1,686.98	XXXXXXXXXXXXXX
V16009	\$ 1,766.67	XXXXXXXXXXXXXXXXXXXXXX
V16010	\$ 1,353.30	XXXXXXXXXXXXXX
V16011	\$ 1,419.66	00 000000000000 00
V16012	\$ 4,158.23	00 00000000
V16013	\$ 4,540.93	XXXXXXXXXXXXXX
V16014	\$ 1,216.06	XXXXXXXXXXXXXXXXXXXXXX
V16015	\$ 1,037.69	XXXXXXXXXXXXXX
V16016	\$ 3,022.15	XXXXXXXXXXXXXX
V16017	\$ 3,263.35	XXXXXXXXXXXXXX
V16018	\$ 2,009.05	XXXXXXXXXXXXXXXXXXXXXX
V16019	\$ 1,714.77	XXXXXXXXXXXXXXXXXXXXXX
V16020	\$ 2,582.01	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
V16021	\$ 3,944.84	XXXXXXXXXXXXXXXXXXXXXX
V16022	\$ 2,782.06	XXXXXXXXXXXXXXXXXXXXXX
V16023	\$ 1,481.50	XXXXXXXXXXXXXX
V16024	\$ 1,399.34	XXXXXXXXXXXXXXXXXXXXXX
V16025	\$ 1,000.81	XXXXXXXXXXXXXXXXXX 0000
V16026	\$ 1,169.76	XXXXXXXXXXXXXXXXXXXXXX
V16027	\$ 1,334.77	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
V16028	\$ 3,683.18	XXXXXXXXXXXXXX
V16029	\$ 3,636.33	XXXXXXXXXXXXXXXXXXXXXX
V16030	\$ 2,390.23	XXXXXXXXXXXXXX
V16031	\$ 794.51	XXXXXXXXXX 000000
V16032	\$ 2,589.18	XXXXXXXXXXXXXX
V16033	\$ 1,961.98	XXXXXXXXXXXXXXXXXXXXXX

CHECK	TOTAL	VENDOR
V16034	\$ 802.82	XXXXXXXXXXXX
V16035	\$ 2,754.22	XXXXXXXXXXXXXXXXXXXX
V16036	\$ 1,318.02	XXXXXXXXXXXX
V16037	\$ 2,962.17	XXXXXXXXXXXX
V16038	\$ 3,114.87	XXXXXXXXXXXXXXXXXXXX
V16039	\$ 3,084.89	XXXXXXXXXXXX
V16040	\$ 3,143.93	XXXXXXXXXXXX
V16041	\$ 2,912.09	XXXXXXXXXXXXXXXXXXXX
V16042	\$ 1,280.14	XXXXXXXXXXXXXXXXXXXX
V16043	\$ 1,486.63	XXXXXXXXXXXXXXXXXXXX
V16044	\$ 3,885.90	XXXXXXXXXXXX
V16045	\$ 1,240.92	XXXXXXXXXXXX
V16046	\$ 4,091.20	XXXXXX  XXXXXXXXXXXXXXX
V16047	\$ 3,413.60	XXXXXX  XXXXXXXXXXXXXXX
V16048	\$ 1,342.94	XXXXXXXXXXXXXXXXXXXX
V16049	\$ 1,119.08	XXXXXXXXXXXX
V16050	\$ 3,009.34	XXXXXXXXXXXX
V16051	\$ 3,551.33	XXXXXXXXXXXX
V16052	\$ 3,858.77	 XXXXXXXXXXXXXXX
V16053	\$ 565.25	 XXXXXXXXXXXXXXX
V16054	\$ 2,711.04	 XXXXXXXXXXXXXXX
V16055	\$ 1,343.35	 XXXXXXXXXXXXXXX
V16056	\$ 4,038.15	 XXXXXXXXXXXXXXX
V16057	\$ 2,761.49	XXXXXXXXXXXXXXXXXXXX

\$ 840,226.21

SUNGARD PENTAMATION
DATE: 01/06/2021
TIME: 20:18:39

SELECTION CRITERIA: orgn.fund='100'
ACCOUNTING PERIOD: 5/21

OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 1
EXPSTALL

FUND - 100 - GENERAL FUND

FUNCTION	- - - - TITLE - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
1111	PRIMARY, K-3	1,466,045.00	112,161.24	904,199.93	344,307.97	217,537.10	85.16
1112	INTERMEDIATE PROGRAMS	.00	.00	.00	.00	.00	.00
1121	MIDDLE/JR. HIGH PROGRAMS	432,650.00	41,430.71	340,745.85	124,388.33	-32,484.18	107.51
1131	HIGH SCHOOL PROGRAMS	1,054,227.00	95,319.54	539,026.51	274,332.20	240,868.29	77.15
1132	HIGH SCHOOL EXTRACURR.	254,768.00	3,224.20	41,626.42	15,769.12	197,372.46	22.53
1140	PRE-KINDERGARTEN PROGRAM	36,085.00	.00	.00	.00	36,085.00	.00
1141	PRE-K	.00	.00	.00	.00	.00	.00
1210	TALENTED AND GIFTED	500.00	.00	.00	.00	500.00	.00
1221	LEARN CENTERS/STRUC&INTE	966,164.00	36,905.88	467,790.14	122,239.05	376,134.81	61.07
1250	LESS RESTRICT.W/DISABILI	.00	.00	.00	.00	.00	.00
1260	EARLY INTERVENTION	3,000.00	.00	.00	.00	3,000.00	.00
1271	REMEDICATION	13,864.00	.00	.00	.00	13,864.00	.00
1272	EDUCATIONALLY DISADVANTA	.00	.00	.00	.00	.00	.00
1280	ALTERNATIVE EDUCATION	180,076.00	6,766.43	54,121.92	20,804.45	105,149.63	41.61
1291	ENGLISH LANGUAGE LEARNER	1,815.00	.00	.00	.00	1,815.00	.00
1299	OTHER PROGRAMS	.00	.00	.00	.00	.00	.00
1460	SPECIAL PROG. SUMMER SCH	11,272.00	.00	.00	2,888.47	8,383.53	25.63
2112	ATTENDANCE SERVICES	146,539.00	11,614.71	76,815.28	50,431.00	19,292.72	86.83
2115	STUDENT SAFETY	15,000.00	.00	.00	.00	15,000.00	.00
2120	GUIDANCE SERVICES	161,607.00	11,030.62	88,400.39	37,204.72	36,001.89	77.72
2130	HEALTH SERVICES	1,015.00	23.48	.00	171.70	843.30	16.92
2150	SPEECH PATHOLOGY/AUDIO	109,129.00	7,764.15	62,099.34	23,649.38	23,380.28	78.58
2160	OTHER STUDENT TREATMT SV	.00	.00	.00	.00	.00	.00
2190	SERV.DIRECTION-STUD.SUPP	.00	.00	.00	.00	.00	.00
2213	CURRICULUM DEVELOPMENT	.00	.00	.00	.00	.00	.00
2222	LIBRARY/MEDIA CENTER	55,973.00	5,099.32	39,019.90	14,681.64	2,271.46	95.94

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OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 2
EXPSTALL

FUND - 100 - GENERAL FUND

FUNCTION	TITLE	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
2223	MULTIMEDIA SERVICES	.00	.00	.00	.00	.00	.00
2230	ASSESSMENT AND TESTING	.00	.00	.00	.00	.00	.00
2240	INSTRUCTIONAL STAFF DEVE	18,000.00	.00	.00	.00	18,000.00	.00
2310	BOARD OF ED SERVICES	43,091.00	1,251.82	726.55	8,281.70	34,082.75	20.91
2321	OFFICE OF SUPERINTENDENT	359,236.00	17,962.71	128,617.19	143,266.50	87,352.31	75.68
2329	OTHER EXECUTIVE ADMIN	124,867.00	.00	130.00	96,734.00	28,003.00	77.57
2410	OFFICE OF PRINCIPAL SERV	422,820.00	32,511.72	402,170.06	122,803.39	-102,153.45	124.16
2520	FISCAL SERVICES	153,859.00	11,331.96	75,179.71	61,259.45	17,419.84	88.68
2541	SERVICE AREA DIRECTION	.00	.00	.00	.00	.00	.00
2542	CARE,UPKEEP OF BLDGS SVC	855,881.00	40,747.96	467,229.32	217,006.43	171,645.25	79.95
2543	CARE,UPKEEP OF GROUNDS	43,429.00	2,919.88	17,436.57	14,912.22	11,080.21	74.49
2551	SERVICE AREA DIRECTION	47,288.00	3,468.24	22,113.75	19,300.42	5,873.83	87.58
2552	VEHICLE OPERATION SERVICE	228,794.00	33,502.65	346,606.51	39,933.13	-157,745.64	168.95
2553	REIMBURSABLE FIELD TRIPS	14,249.00	.00	17,749.00	.00	-3,500.00	124.56
2554	NON-REIMBURSABLE TRIPS	42,272.00	.00	42,272.00	.00	.00	100.00
2558	SPECIAL ED TRANSPORT SVC	155,699.00	6,405.40	.00	6,493.96	149,205.04	4.17
2660	TECHNOLOGY SERVICES	209,728.00	17,375.63	70,258.02	96,275.19	43,194.79	79.40
2700	SUPP. RETIREMENT PROGRAM	.00	.00	.00	.00	.00	.00
3360	WELFARE SERVICES	2,743.00	170.06	1,360.70	510.28	872.02	68.21
3361	WELFARE ACTIVITIES	45,000.00	.00	.00	.00	45,000.00	.00
3390	COMMUNITY SAFETY NET	.00	.00	.00	.00	.00	.00
4000	FACILITIES	10.00	.00	.00	.00	10.00	.00
5110	LONG-TERM DEBT	3,163.00	.00	3,162.88	.00	.12	100.00
5215	BUS REPLACEMENT TRANSFER	137,430.00	.00	.00	.00	137,430.00	.00
5220	FOOD SERVICE TRANSFER	.00	.00	.00	.00	.00	.00

SUNGARD PENTAMATION
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OAKRIDGE SCHOOL DISTRICT 76
SUMMARY EXPENDITURE STATUS REPORT

PAGE NUMBER: 3
EXPSTALL

FUND - 100 - GENERAL FUND

FUNCTION	- - - - - TITLE - - - - -	BUDGET	PERIOD EXPENDITURES	ENCUMBRANCES OUTSTANDING	YEAR TO DATE EXP	AVAILABLE BALANCE	YTD/ BUD
6110	OPERATING CONTINGENCY	398,842.00	.00	.00	.00	398,842.00	.00
7000	UNAPPROP END FUND BALANC	.00	.00	.00	.00	.00	.00
TOTAL	GENERAL FUND	8,216,130.00	498,988.31	4,208,857.94	1,857,644.70	2,149,627.36	73.84
TOTAL REPORT		8,216,130.00	498,988.31	4,208,857.94	1,857,644.70	2,149,627.36	73.84

2018 BOND Oakridge School District				Projects/Activities					Bond Proceeds	
									O5CIM Grant	
Date paid	Vendor	Invoice	Interest	Closing Costs	Advertising	A/E Services	Construction	Misc Owner Expense		
11/21/2017	Daily Journal	743526386			\$ (259.90)				\$	(259.90)
11/21/2017	Daily Journal	743527547			\$ (561.20)				\$	(561.20)
1/10/2018	Dead Mt. Echo				\$ (66.00)				\$	(66.00)
1/24/2018	State of Oregon	Prepay		\$ (200.00)					\$	(200.00)
2/27/2018	Guard Publishing				\$ (130.00)				\$	(130.00)
3/7/2018	Zions Bank	6637551-1		\$ (8,050.00)					\$	(8,050.00)
3/7/2018	Guard Publishing	7184285			\$ (425.00)				\$	(425.00)
3/7/2018	Daily Journal	743635444			\$ (115.00)				\$	(115.00)
3/7/2018	Daily Journal	743659173			\$ (400.20)				\$	(400.20)
3/7/2018	Pivot	00001				\$ (7,438.28)			\$	(7,438.28)
3/22/2018	Moody's	266392		\$ (15,000.00)					\$	(15,000.00)
3/31/2018	LGIP	March 2018	\$ 8,763.37						\$	8,763.37
4/30/2018	Pivot	00003				\$ (24,243.46)			\$	(24,243.46)
4/30/2018	LGIP	April 2018	\$ 11,602.23						\$	11,602.23
5/17/2018	Pivot	00002				\$ (24,347.84)			\$	(24,347.84)
5/31/2018	LGIP	May 2018	\$ 11,682.59						\$	11,682.59
6/26/2018	Amazon							\$ (65.00)	\$	(65.00)
6/6/2018	Pivot	00004				\$ (30,523.34)			\$	(30,523.34)
6/26/2018	Pivot	00005				\$ (17,209.84)			\$	(17,209.84)
6/30/2018	LGIP	June 2018	\$ 12,588.26						\$	12,588.26
6/30/2018	Pivot	00006				\$ (31,803.37)			\$	(31,803.37)
7/31/2018	LGIP	Jul-18	\$ 12,463.70						\$	12,463.70
8/20/2018	McKenzie Commercial	2				\$ (14,443.00)			\$	(14,443.00)
8/31/2018	LGIP	Aug-18	\$ 12,049.77						\$	12,049.77
9/30/2018	LGIP	Sep-18	\$ 12,351.99						\$	12,351.99
9/30/2018	Pivot	00007				\$ (13,479.30)			\$	(13,479.30)
9/30/2018	Pivot	00008				\$ (43,501.98)			\$	(43,501.98)
10/8/2018	Brothers plumbing	5106					\$ (775.00)		\$	(775.00)
10/13/2018	McKenzie Commercial						\$ (13,672.00)		\$	(13,672.00)
10/22/2018	Pivot	00007B				\$ (54,714.75)			\$	(54,714.75)
10/30/2018	Pivot	00009				\$ (36,750.62)			\$	(36,750.62)
10/31/2008	LGIP	Oct-18	\$ 13,891.96						\$	13,891.96
11/16/2018	Pivot	00010				\$ (69,961.62)			\$	(69,961.62)
11/30/2018	LGIP	Nov-18	\$ 13,459.38						\$	13,459.38
12/31/2018	LGIP	Dec-18	\$ 13,437.15						\$	13,437.15
12/11/2018	Cascade Plumbing	20642					\$ (98.00)		\$	(98.00)
12/19/2018	Pivot	00011				\$ (99,800.56)			\$	(99,800.56)
1/31/2019	LGIP	Jan-19	\$ 16,592.92						\$	16,592.92
1/31/2019	McKenzie Commercial	3				\$ (2,285.00)			\$	(2,285.00)
1/31/2019	Pivot	00012				\$ (68,456.45)			\$	(68,456.45)
2/28/2019	LGIP	Feb-19	\$ 13,087.78						\$	13,087.78
2/14/2019	Pivot	00013				\$ (69,354.01)			\$	(69,354.01)
2/28/2019	Oakridge, City						\$ (1,620.71)		\$	(1,620.71)
2/28/2019	Oakridge, City						\$ (38,241.16)		\$	(38,241.16)

2018 BOND Oakridge School District			Projects/Activities							
			Bond Proceeds OSCIM Grant							
Date paid	Vendor	Invoice	Interest	Closing Costs	Advertising	A/E Services	Construction	Misc Owner Expense		
2/28/2019	Oakridge, City						\$ (57,698.97)		\$ (57,698.97)	
3/25/2019	Pivot	00014				\$ (16,281.87)			\$ (16,281.87)	
3/31/2019	LGIP		\$ 13,852.69						\$ 13,852.69	
4/5/2019	Oakridge, City						\$ (5.48)		\$ (5.48)	
4/17/2019	McKenzie Commercial						\$ (62,148.00)		\$ (62,148.00)	
4/1/2019	ODE							\$ (420.00)	\$ (420.00)	
4/26/2019	Pivot	00015				\$ (31,237.47)			\$ (31,237.47)	
4/30/2019	LGIP		\$ 13,496.68						\$ 13,496.68	
5/31/2019	LGIP		\$ 13,949.36						\$ 13,949.36	
5/31/2019	ODE							\$ (325.00)	\$ (325.00)	
5/20/2019	PIVOT	00016				\$ (15,162.35)			\$ (15,162.35)	
6/30/2019	LGIP		\$ 13,605.95						\$ 13,605.95	
6/7/2019	McKenzie Commercial						\$ (82,539.00)		\$ (82,539.00)	
6/7/2019	Amazon							\$ (1,020.17)	\$ (1,020.17)	
6/10/2019	Banner Bank							\$ (3,898.01)	\$ (3,898.01)	
6/17/2019	Pivot					\$ (20,712.44)		\$ (215.00)	\$ (20,927.44)	
6/30/2019	McKenzie Commercial						\$ (622,376.00)		\$ (622,376.00)	
6/30/2019	McKenzie Commercial							\$ (3,292.00)	\$ (3,292.00)	
6/30/2019	Pivot					\$ (22,460.85)			\$ (22,460.85)	
6/30/2019	Western Mobile							\$ (1,050.00)	\$ (1,050.00)	
7/31/2019	LGIP		\$ 11,048.01						\$ 11,048.01	
7/24/2019	Crim Info Services							\$ (317.00)	\$ (317.00)	
8/20/2019	FEI							\$ (5,118.50)	\$ (5,118.50)	
8/20/2019	Crim Info Services							\$ (182.00)	\$ (182.00)	
8/20/2019	Office Depot							\$ (8.70)	\$ (8.70)	
8/27/2019	McKenzie Commercial						\$ (1,093,147.00)		\$ (1,093,147.00)	
8/27/2019	Pivot					\$ (22,482.74)			\$ (22,482.74)	
8/27/2019	PACE							\$ (17,018.00)	\$ (17,018.00)	
8/31/2019	ODE							\$ 40.00	\$ 40.00	
8/31/2019	LGIP INT		\$ 12,981.70						\$ 12,981.70	
9/23/2019	McKenzie Commercial						\$ (2,778,199.00)		\$ (2,778,199.00)	
9/12/2019	Crim Info Services							\$ (50.00)	\$ (50.00)	
9/16/2019	Pivot					\$ (33,323.61)			\$ (33,323.61)	
9/30/2019	FEI							\$ (88.00)	\$ (88.00)	
9/30/2019	Home Depot							\$ (1,142.85)	\$ (1,142.85)	
9/30/2019	LGIP		\$ 6,308.83						\$ 6,308.83	
10/31/2019	LGIP		\$ 7,708.33						\$ 7,708.33	
10/11/2019	Work Pointe							\$ (29,339.92)	\$ (29,339.92)	
10/11/2019	Crim Info Services							\$ (26.00)	\$ (26.00)	
10/11/2019	McKenzie Commercial						\$ (605,852.00)		\$ (605,852.00)	
10/21/2019	Pivot					\$ (21,252.80)			\$ (21,252.80)	
10/31/2019	ODE							\$ (15.00)	\$ (15.00)	
11/30/2019	LGIP		\$ 7,319.01						\$ 7,319.01	
11/18/2019	Pivot					\$ (11,524.43)			\$ (11,524.43)	

2018 BOND Oakridge School District			Projects/Activities						
			Bond Proceeds						
			OSCIM Grant						
Date paid	Vendor	Invoice	Interest	Closing Costs	Advertising	A/E Services	Construction	Misc Owner Expense	
11/18/2019	McKenzie Commercial						\$ (316,215.00)		\$ (316,215.00)
12/17/2019	McKenzie Commercial						\$ (216,541.00)		\$ (216,541.00)
12/31/2019	LGIP		\$ 6,914.04						\$ 6,914.04
1/9/2020	Pivot					\$ (14,620.01)			\$ (14,620.01)
1/12/2020	Banner Bank							\$ (156.50)	\$ (156.50)
1/16/2020	Budget Blinds							\$ (1,415.20)	\$ (1,415.20)
1/30/2020	Pivot					\$ (4,305.13)			\$ (4,305.13)
1/30/2020	McKenzie Commercial						\$ (38,475.00)		\$ (38,475.00)
1/31/2020	LGIP		\$ 7,237.67						\$ 7,237.67
2/10/2020	McKenzie Commercial						\$ (24,752.00)		\$ (24,752.00)
2/21/2020	Pivot					\$ (3,351.25)			\$ (3,351.25)
2/29/2020	LGIP		\$ 6,885.57						\$ 6,885.57
3/11/2020	BOLI								
3/16/2020	McKenzie Commercial								
3/24/2020	Pivot						\$ (248,277.00)	\$ (7,500.00)	\$ (7,500.00)
3/24/2020	School Speciality					\$ (3,712.50)			\$ (3,712.50)
3/24/2020	McKenzie Commercial							\$ (8,548.90)	\$ (8,548.90)
3/31/2020	LGIP		\$ 6,326.57					\$ (4,969.00)	\$ (4,969.00)
4/24/2020	Integrated Electronics								\$ 6,326.57
4/24/2020	Pivot					\$ (8,659.25)		\$ (294.00)	\$ (294.00)
4/24/2020	McKenzie Commercial							\$ (472.00)	\$ (472.00)
4/30/2020	LGIP		\$ 4,942.89						\$ 4,942.89
5/12/2020	McKenzie Commercial						\$ (130,288.00)		\$ (130,288.00)
5/19/2020	McKenzie Commercial						\$ (117,293.00)		\$ (117,293.00)
5/31/2020	LGIP		\$ 3,562.16						\$ 3,562.16
6/4/2020	Pivot					\$ (25,505.50)			\$ (25,505.50)
6/4/2020	School Speciality							\$ (5,615.40)	\$ (5,615.40)
6/11/2020	McKenzie Commercial						\$ (912,783.00)		\$ (912,783.00)
6/17/2020	Pivot					\$ (16,554.50)			\$ (16,554.50)
6/30/2020	LGIP		\$ 2,917.00						\$ 2,917.00
6/30/2020	Oakridge PR							\$ (707.77)	\$ (707.77)
6/30/2020	Amazon							\$ (1,187.04)	\$ (1,187.04)
6/30/2020	Pacific Plumbing							\$ (585.00)	\$ (585.00)
6/30/2020	McKenzie Commercial						\$ (259,835.00)		\$ (259,835.00)
6/30/2020	PIVOT								
7/31/2020	LGIP		\$ 2,386.04			\$ (26,067.72)			\$ (26,067.72)
7/31/2020	McKenzie Commercial						\$ (175,206.00)		\$ (175,206.00)
8/27/2020	PIVOT					\$ (15,027.00)			\$ (15,027.00)
8/31/2020	LGIP		\$ 1,772.94						\$ 1,772.94
9/14/2020	McKenzie Commercial						\$ (533,322.00)		\$ (533,322.00)
9/14/2020	Banner Bank							\$ (1,519.98)	\$ (1,519.98)
9/24/2020	PIVOT								\$ (17,646.98)
9/24/2020	Gray Bar Electrical					\$ (17,646.98)		\$ (453.12)	\$ (453.12)
9/30/2020	LGIP		\$ 1,405.38						\$ 1,405.38

Oakridge Elementary Student Body Fund

BALANCE SHEET

As of December 31, 2020

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
A101 SVB	-730.50
After School Meal Program	285.00
Auction Donations	15.72
Backpack Project	69.55
Bates	68.46
bleachers	406.00
Box Tops for Education	1,696.64
Carnival	1,704.48
Chess Club	100.00
COLLEGE SAVINGS ACCOUNT	1,505.00
Cycle Oregon	1,500.00
earphones	20.00
field trip	2,152.55
fundraiser	5,319.91
Gardening Club	495.00
Library	650.76
Lions Pride Reads	700.00
Little Kids Laundry	26.77
Maxine DeWitt Field Trip Fund	430.00
Meals	382.10
Misc	1.17
Music	151.88
OES Arts	65.00
OES Novels	1,202.00
Office of the Principal	113.08
Outdoor School	503.01
PBS Awards	537.66
Safety Net	283.91
Santa's Workshop	383.24
Ski Club	1,106.66
Splash	1.00
Strive for Five	0.65
Student Council	1,310.78
Student Incentives	2.23

Oakridge Elementary Student Body Fund

BALANCE SHEET

As of December 31, 2020

	TOTAL
Student Planners	120.00
Sunshine Club	559.34
Supply Closet	1.47
T-shirts	70.00
TEACHERS	
Bradbeer	489.15
DURHAM	439.00
FISCHER	635.39
Gardner, E.	755.24
Gordon, D.	518.48
HALE	684.70
HARRIGER	354.18
Howard	1,560.99
Maher	608.00
Marlin	327.04
McGill	467.34
Mousa	300.00
Pounds	300.00
Saxon	588.65
Shafor	242.72
Shaw	300.95
Shepard	300.00
Standley	1,284.48
Tysce	234.58
WALTER	92.62
Wilkinson	300.00
Total TEACHERS	10,781.48
Technology	370.00
Tragedy Response	174.02
Tutors	10.75
unicycle/stilts	1.08
weekly readers	80.00
Total LA 101 81/8	34,848.86
Total Bank Accounts	634,848.86
Total Current Assets	634,848.86
TOTAL ASSETS	634,848.86

Oakridge Elementary Student Body Fund

BALANCE SHEET

As of December 31, 2020

		TOTAL
LIABILITIES AND EQUITY		
Liabilities		
Total Liabilities		
Equity		
32000 Retained Earnings		32,081.84
Net Income		2,566.22
Total Equity		\$34,648.06
TOTAL LIABILITIES AND EQUITY		\$34,648.06

Oakridge High School Student Body Fund

BALANCE SHEET

As of December 31, 2020

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
OJSH ASB	516.55
21st Century Grant	0.00
Drama Club	118.92
Total 21st Century Grant	118.92
Academics	19.32
Alt Ed	13.30
Annual	-2,754.00
Art	-117.21
Athletics	0.00
ASB Card Fees	880.00
Contracted	-13,550.00
Entry Fee Expense	-2,133.63
Gate Income	6,224.31
OHS Sport Fees	5,105.00
OJH Sport Fees	4,960.00
Other Expense	-7,448.77
Other Income	500.00
PE Uniforms	98.00
Travel & Meals	203.50
Total Athletics	-5,161.59
Athletics Restricted	196.63
Batting Cages	88.21
Hurdles	100.00
Total Athletics Restricted	384.84
Athletics Rooter Bus	485.49
Baseball Club	4,640.49
Basketball Boys	3,016.68
Basketball Girls	2,370.13
Bottle Filling Station	950.00
Careers	237.26
Chess Club	43.16
class of 2020	259.87
class of 2021	3,115.75
class of 2022	253.70
Class of 2023	217.70
Class of 2025	36.60
CMN	2,491.83
College Testing	1,023.33
Cross Country	3,682.92
Culinary	913.51

Oakridge High School Student Body Fund

BALANCE SHEET

As of December 31, 2020

	TOTAL
DC Bound	4,140.77
Drama	2,925.86
Entry Fee Income	500.00
Football Club	4,832.86
FRC	2,867.15
Golf Club	250.00
Greenhouse	660.05
Honor Society	2,298.28
Industrial Arts	
Wood Shop	10.00
Total Industrial Arts	10.00
Key Club	431.54
Lego/Robotics	600.63
Library	-104.69
Life Skills	47.06
Math	280.00
Music	763.00
Non-Sufficient Funds	89.23
Office Soda Machine	229.49
OJH Boys Basketball	415.04
OJH C or Better	621.36
OJH Cross Country Team	17.50
OJH Football Club	1,128.18
OJH Girls Basketball	-941.13
OJH Lifeskills	20.00
OJH Recess	143.13
OJH Ski Club	593.00
OJH Student Council	743.88
OJH Student Store	110.32
OJH Track	500.58
OJH Volleyball Club	1,552.74
OJH Wrestling Club	552.67
OJHS Miscellaneous	3,316.35
PE/WT	83.50
Positive Behavior(WMS)	87.00
Principal, Office of	69.26
Radio Club	797.01
Rich Bray Memorial Scholarship Fund	1,175.74
Robotics	713.17
Scholarships	0.00
Community Health	200.00
Double Trouble Scholarship	250.00
Elaine Taylor Memorial	250.00
Fine Memorial	1,300.00

Oakridge High School Student Body Fund

BALANCE SHEET

As of December 31, 2020

	TOTAL
GRAM'S	500.00
Kiwanis Scholarship	3,500.00
Oakridge/Westfir Chamber	49.23
Peterson Memorial Scholarship	820.00
Schroeder Gangstad	500.00
Senior Social Club	1,400.00
Total Scholarships	8,769.23
Screenprinting	206.59
SCUBA	381.98
Softball Club	4,361.55
Spanish Club	46.12
Student Council	1,753.66
Teachers	
Bakken/Social Studies	260.15
Batten/Spanish	316.46
DeBoer/Language Arts	1,217.51
Doyle/Pre K	150.00
Frederic/Art	882.05
Fuji/Math	595.56
Hale/JH Sped	600.00
Hale/S Sped	1,034.21
Harrison, Heather/ Business	300.00
Johnson	281.28
Lipe/Science	172.75
Meyers/SPED	708.49
Nguyen/Math and Science	777.49
Rosenblum/Science	542.29
Schmidig/LA	680.60
Scott/Counselor	1,103.83
Skordahl/Alt Ed	452.36
Sokolowski, R/Math	300.00
Sokolowski/Social Studies	243.12
Wilson/Music	648.86
Yarbrough/CTE	472.98
Total Teachers	11,739.99
Technology	568.36
Textbook Fund	1,040.40
Title X (Homeless)	100.00
Towels/PE	95.00
Track Club	2,254.85
Volleyball Club	2,905.26
Camp	132.75
T-Shirts	260.00

Oakridge High School Student Body Fund

BALANCE SHEET

As of December 31, 2020

	TOTAL
Total Volleyball Club	3,298.01
Warrior Project	32.17
Wood Shop	200.00
Wrestling Club	3,665.33
Y.T.P. Store	40.00
Yarbrough/Warrior Woodshop	189.75
Yearbook	113.97
Ziegler Memorial	13,590.00
Zoology	169.17
Total OJSH ASB	101,895.21
Total Bank Accounts	\$101,895.21
Total Current Assets	\$101,895.21
TOTAL ASSETS	\$101,895.21
LIABILITIES AND EQUITY	
Liabilities	
Total Liabilities	
Equity	
Opening Bal Equity	41,144.01
Retained Earnings	53,656.73
Net Income	7,094.47
Total Equity	\$101,895.21
TOTAL LIABILITIES AND EQUITY	\$101,895.21

Oakridge School District

Monthly Enrollment Report

	September 2020	October 2020	November 2020	December 2020	January 2021	February 2021	March 2021	April 2021	May 2021	June 2021
<u>Oakridge Elementary School</u>										
Lifeskills			6	5	5					
Kindergarten										
D Harriger		22	21	21	22					
E. Gardner		21	22	23	22					
Total Kindergarten	0	43	49	49	49	0	0	0	0	0
Grade 1										
Shafor		13	15	15	16					
Maher		15	13	15	16					
Total Grade 1 Enrollment	0	28	28	30	32	0	0	0	0	0
Grade 2										
Bradbeer		23	22	22	21					
McGill		22	20	20	21					
Total Grade 2 Enrollment	0	45	42	42	42	0	0	0	0	0
Grade 3										
Durham		22	20	20	20					
Standley		21	21	21	21					
Total Grade 3	0	43	41	41	41	0	0	0	0	0
Grade 4										
Shaw		17	15	15	16					
Tysoe		16	16	16	16					
Total Grade 4 Enrollment	0	33	31	31	32	0	0	0	0	0
Grade 5										
Howard		25	25	25	24					
D Gordon		25	25	25	24					
Total Grade 5 Enrollment	0	50	50	50	48	0	0	0	0	0
Grade 6										
Wilkinson		23	20	21	22					
Saxon		23	22	22	22					
Total Grade 6 Enrollment	0	46	42	43	44	0	0	0	0	0
<u>Oakridge Elementary School</u>	0	288	283	286	288	0	0	0	0	0
2019-20 Enrollment	325	326	320	320	318	310	309	309	309	309
<u>Oakridge Junior High</u>										
(includes students in the Alternative Ed Program)										
Grade 7 Enrollment		52	51	52	54					
Grade 8 Enrollment		36	35	35	35					
Total Grade 7-8 Enrollment	0	88	86	87	89	0	0	0	0	0
<u>Oakridge Junior High School</u>	0	88	86	87	89	0	0	0	0	0
2019-20 Enrollment	83	81	82	82	82	79	80	80	80	80
<u>Oakridge High School</u>										
(includes students in the Alternative Ed Program)										
Grade 09 Enrollment		41	41	41	41					
Grade 10 Enrollment		48	48	48	49					
Grade 11 Enrollment		35	36	35	35					
Grade 12 Enrollment		34	32	29	28					
Total Grade 9-12 Enrollment	0	158	157	153	153	0	0	0	0	0
<u>Oakridge High School</u>	0	158	157	153	153	0	0	0	0	0
2019-20 Enrollment	163	163	160	159	159	157	159	159	159	159
<u>Students Transported out of area on Daily Basis</u>										
(Not included in other totals)										
<u>Total District Enrollment 2020-21</u>	0	534	526	526	530	0	0	0	0	0
<u>Enrollment 2019-20</u>	572	571	563	562	560	548	551	551	551	551

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
SCHOOL Year 2020-21

REVENUE	July	August	September	October	November	December	January	February
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Reimbursement	\$ -	\$ 34,817.69	\$ 14,419.25	\$ 41,547.54	\$ 28,486.01	\$ 25,098.24	\$ -	\$ -
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Bank Account	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.08	\$ 0.09	\$ 0.08	\$ -	\$ -
School Match	\$ 40,150.65	\$ -	\$ -	\$ -	\$ 2,778.86	\$ -	\$ -	\$ -
REVENUE TOTALS	\$ 40,150.74	\$ 34,817.77	\$ 14,419.34	\$ 41,547.62	\$ 31,264.96	\$ 25,098.32	\$ -	\$ -

EXPENSES	September	October	November	December	January	February
Salaries/100's	\$ 1,932.06	\$ 7,240.50	\$ 8,550.39	\$ 5,898.63	\$ 5,777.23	\$ 6,627.77
Employee Benefits/200's	\$ 9,418.10	\$ 4,472.05	\$ 4,054.66	\$ 2,582.42	\$ 1,655.07	\$ 1,635.99
Other Purchases/300's	\$ 14,786.68	\$ 2,679.52	\$ 2,679.52	\$ 2,679.52	\$ 2,679.52	\$ 2,679.52
Materials/Supplies/400's	\$ 486.74	\$ 106.97	\$ 276.10	\$ 770.84	\$ 519.91	\$ 176.66
Food/450	\$ 12,907.49	\$ 10,209.04	\$ 11,031.49	\$ 16,150.12	\$ 7,807.11	\$ 5,941.68
Commodities/416	\$ -	\$ -	\$ -	\$ -	\$ 95.70	\$ 264.80
Dues/640	\$ -	\$ 1,174.50	\$ -	\$ -	\$ -	\$ -
EXPENSE TOTALS	\$ 39,531.07	\$ 25,882.58	\$ 26,592.16	\$ 28,081.53	\$ 18,534.54	\$ 17,326.42
ENDING BALANCE	\$ 619.67	\$ 8,935.19	\$ (12,172.82)	\$ 13,466.09	\$ 12,730.42	\$ 7,771.90

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
SCHOOL Year 2020-21

REVENUE	March	April	May	June	Total
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	-
Cash Sales	\$ -	\$ -	\$ -	\$ -	-
State Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 144,368.73
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	-
Interest/Bank Account	\$ -	\$ -	\$ -	\$ -	0.51
School Match	\$ -	\$ -	\$ -	\$ -	\$ 42,929.51
REVENUE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ 187,298.75

EXPENSES	March	April	May	June	Total
Salaries/100's	\$ -	\$ -	\$ -	\$ -	\$ 36,026.58
Employee Benefits/200's	\$ -	\$ -	\$ -	\$ -	\$ 23,818.29
Other Purchases/300's	\$ -	\$ -	\$ -	\$ -	\$ 28,184.28
Materials/Supplies/400's	\$ -	\$ -	\$ -	\$ -	\$ 2,337.22
Food/450	\$ -	\$ -	\$ -	\$ -	\$ 64,046.93
Commodities/416	\$ -	\$ -	\$ -	\$ -	\$ 360.50
Dues/640	\$ -	\$ -	\$ -	\$ -	\$ 1,174.50
EXPENSE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ 155,948.30
ENDING BALANCE	\$ -	\$ -	\$ -	\$ -	\$ 31,350.45

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
School Year 2020-21
Oakridge Elementary School

REVENUE	July	August	September	October	November	December	January	February
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Bank Account	\$ 0.050	\$ 0.040	\$ 0.040	\$ 0.04	\$ 0.04	\$ 0.04	\$ -	\$ -
School Match/other	\$ -	\$ -	\$ -	\$ -	\$ 1,389.43	\$ -	\$ -	\$ -
REVENUE TOTALS	\$ 0.05	\$ 0.04	\$ 0.04	\$ 0.04	\$ 1,389.47	\$ 0.04	\$ -	\$ -

EXPENSES	September	October	November	December	January	February
Salaries/100's	\$ 3,335.45	\$ 2,645.66	\$ 2,806.89	\$ 3,316.33	\$ -	\$ -
Employee Benefits/200's	\$ 1,656.51	\$ 1,747.52	\$ 970.60	\$ 968.19	\$ -	\$ -
Other Purchases/300's	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ -	\$ -
Materials/Supplies/400's	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Food/450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Commodities/416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues/640	\$ 787.00	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE TOTALS	\$ 2,018.09	\$ 2,816.25	\$ 5,117.25	\$ 5,624.28	\$ -	\$ -

Ending Balance	\$ (2,018.04)	\$ (2,816.21)	\$ (6,331.68)	\$ (5,732.90)	\$ (3,727.78)	\$ (5,624.24)	\$ -	\$ -
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Beginning Fund Balance (estimated)
Current Month Program Balance
Fund Balance for current month
Spend Down Plan Expenses

\$ 172,960.74
\$31,710.95
\$204,671.69

OJSH
OES
OJSH
OES
OES
OJSH

OES Program Balance
OES Last Year

-\$26,250.85
\$5,821.42

Balance All Schools
Last year at this time

\$31,710.95
\$11,471.35

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
Oakridge Elementary School

REVENUE	March	April	May	June	Total
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	-
Cash Sales	\$ -	\$ -	\$ -	\$ -	-
State Reimbursement	\$ -	\$ -	\$ -	\$ -	-
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	-
Interest/Bank Account	\$ -	\$ -	\$ -	\$ -	0.25
School Match/other	\$ -	\$ -	\$ -	\$ -	1,389.43
REVENUE TOTALS	\$ -	\$ -	\$ -	\$ -	1,389.68

EXPENSES	March	April	May	June	Total
Salaries/100's	\$ -	\$ -	\$ -	\$ -	12,867.89
Employee Benefits/200's	\$ -	\$ -	\$ -	\$ -	5,947.08
Other Purchases/300's	\$ -	\$ -	\$ -	\$ -	8,038.56
Materials/Supplies/400's	\$ -	\$ -	\$ -	\$ -	-
Food/450	\$ -	\$ -	\$ -	\$ -	-
Commodities/416	\$ -	\$ -	\$ -	\$ -	-
Dues/640	\$ -	\$ -	\$ -	\$ -	787.00
EXPENSE TOTALS	\$ -	\$ -	\$ -	\$ -	27,640.53

Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ (26,250.85)
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Beginning Fund Balance (1
Current Month Program B
Fund Balance for current r
Spend Down Plan Expendi

Oakridge School District No. 76
SCHOOL LUNCH/BREAKFAST PROGRAM
School Year 2020-21
Oakridge High School/Oakridge Junior High School

REVENUE	July	August	September	October	November	December	January	February
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cash Sales	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Reimbursement	\$ -	\$ 34,817.69	\$ 14,419.25	\$ 41,547.54	\$ 28,486.01	\$ 25,098.24	\$ -	\$ -
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest/Bank Account	\$ 0.040	\$ 0.040	\$ 0.050	\$ 0.04	\$ 0.05	\$ 0.04	\$ -	\$ -
School Match/SFSP	\$ 40,150.65	\$ -	\$ -	\$ -	\$ 1,389.43	\$ -	\$ -	\$ -
REVENUE TOTALS	\$ 40,150.690	\$ 34,817.730	\$ 14,419.300	\$ 41,547.58	\$ 29,875.49	\$ 25,098.28	\$ -	\$ -
EXPENSES	July	August	September	October	November	December	January	February
Salaries/100's	\$ 1,554.03	\$ 6,854.97	\$ 5,214.94	\$ 3,252.97	\$ 2,970.34	\$ 3,311.44	\$ -	\$ -
Employee Benefits/200's	\$ 9,117.80	\$ 4,168.09	\$ 2,398.15	\$ 834.90	\$ 684.47	\$ 667.80	\$ -	\$ -
Other Purchases/300's	\$ 13,446.92	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ 1,339.76	\$ -	\$ -
Materials/Supplies/400's	\$ 486.74	\$ 106.97	\$ 276.10	\$ 770.84	\$ 519.91	\$ 176.66	\$ -	\$ -
Food/450	\$ 12,907.49	\$ 10,209.04	\$ 11,031.49	\$ 16,150.12	\$ 7,807.11	\$ 5,941.68	\$ -	\$ -
Commodities/416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dues/640	\$ -	\$ 387.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EXPENSE TOTALS	\$ 37,512.98	\$ 23,066.33	\$ 20,260.440	\$ 22,348.59	\$ 13,321.59	\$ 11,437.34	\$ -	\$ -

Ending Balance	\$ 2,637.71	\$ 11,751.40	\$ (5,841.140)	\$ 19,198.99	\$ 16,553.90	\$ 13,660.94	\$ -	\$ -
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OHS/OJHS Program Balance \$57,961.80
OHS/OJHS Last Year -\$30,423.73

Oakridge School District No. 76
 SCHOOL LUNCH/BREAKFAST PROGRAM
 Oakridge High School/Oakridge Junior High School

REVENUE	March	April	May	June	Total
Beginning Cash Balance	\$ -	\$ -	\$ -	\$ -	-
Cash Sales	\$ -	\$ -	\$ -	\$ -	-
State Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 144,368.73
CACFP Reimbursement	\$ -	\$ -	\$ -	\$ -	-
Interest/Bank Account	\$ -	\$ -	\$ -	\$ -	0.26
School Match/SFSP	\$ -	\$ -	\$ -	\$ -	\$ 41,540.08
REVENUE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ 185,909.07

EXPENSES	March	April	May	June	Total
Salaries/100's	\$ -	\$ -	\$ -	\$ -	\$ 23,158.69
Employee Benefits/200's	\$ -	\$ -	\$ -	\$ -	\$ 17,871.21
Other Purchases/300's	\$ -	\$ -	\$ -	\$ -	\$ 20,145.72
Materials/Supplies/400's	\$ -	\$ -	\$ -	\$ -	\$ 2,337.22
Food/450	\$ -	\$ -	\$ -	\$ -	\$ 64,046.93
Commodities/416	\$ -	\$ -	\$ -	\$ -	-
Dues/640	\$ -	\$ -	\$ -	\$ -	\$ 387.50
EXPENSE TOTALS	\$ -	\$ -	\$ -	\$ -	\$ 127,947.27

Ending Balance	\$ -	\$ -	\$ -	\$ -	\$ 57,961.80
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Oakridge School District Policy

Code: ACB
Adopted:

All Students Belong

Oakridge School District statement on equity.

All students are entitled to a high quality educational experience, free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin.

All employees are entitled to work in an environment that is free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin.^{1}.

All visitors are entitled to participate in an environment that is free from discrimination or harassment based on perceived race, color, religion, gender identity, sexual orientation, disability or national origin.^{2}.

“Bias incident” means a person’s hostile expression of animus toward another person, relating to the other person’s perceived race, color, religion, gender identity, sexual orientation, disability or national origin, of which criminal investigation or prosecution is impossible or inappropriate. Bias incidents may include derogatory language or behavior directed at or about any of the preceding demographic groups.

“Symbol of hate” means a symbol, image, or object that expresses animus on the basis of race, color, religion, gender identity, sexual orientation, disability or national origin including, the noose, swastika, or confederate flag³,^{4} and whose display:

1. Is reasonably likely to cause a substantial disruption of or material interference with school activities; or
2. Is reasonably likely to interfere with the rights of students by denying them full access to the services, activities, and opportunities offered by a school.

The district prohibits the use or display of any symbols of hate on school grounds or in any district- or school-sponsored program, service, school or activity that is funded in whole or in part by monies appropriated by the Oregon Legislative Assembly, except where used in teaching curriculum that is aligned to the Oregon State Standards.

In responding to the use of any symbols of hate, the district will use non-disciplinary remedial action whenever appropriate.

¹ {OAR 581-022-2312 does not include this list of classes for employees (only for students), but it can be added.}

² {OAR 581-022-2312 does not include this list of classes for visitors (only for students), but it can be added.}

³ While commonly referred to as the “confederate flag,” the official name of the prohibited flag is the Battle Flag of the Armies of Northern Virginia.

⁴ {We strongly advise that a district not add to these symbols of hate without first consulting with legal counsel.}

The district prohibits retaliation against an individual because that person has filed a charge, testified, assisted or participated in an investigation, proceeding or hearing; and further prohibits anyone from coercing, intimidating, threatening or interfering with an individual for exercising any rights guaranteed under state and federal law.

Nothing in this policy is intended to interfere with the lawful use of district facilities pursuant to a lease or license.

The district will use administrative regulation ACB-AR - Bias Incident Complaint Procedure to process reports or complaints of bias incidents.

END OF POLICY

Legal Reference(s):

ORS 659.850
ORS 659.852
OAR 581-002-0005
OAR 581-022-2312
OAR 581-022-2370

Tinker v. Des Moines Indep. Cmty. Sch. Dist., 393 U.S. 503 (1969).
Dariano v. Morgan Hill Unified Sch. Dist., 767 F.3d 764 (9th Cir. 2014).
State v. Robertson, 293 Or. 402 (1982).