

Cutter Morning Star Public School District #21

Annual Report to the Public

OCTOBER 26, 2020

Three Areas Of Focus

• 1. Finance

• 2. Student Achievement

• 3. Facilities

Finance

Ending Operations Balance

- June 30, 2019 = \$900,000.00 (Unrestricted)
- June 30, 2020 = \$900,000.00 (Unrestricted)
- June 30, 2019= \$273,759.29 (Restricted)
- June 30, 2020 = \$319,568.69 (Restricted)

State and Federal Grant Program Funding Purposes

- All budgets for supplemental educational grant funding must be included in the SIP plans (School Improvement Plans) for the schools and the district.
- Planned expenditures must be clear and specific in the actions included in the Building Plans for Elementary, High School, and in the District plan.
- NO amount of Supplemental Funding may be spent toward activities that are mandated as the responsibility of the school. Supplemental funds are to be used to provide *Additional educational opportunities for those students and*

4

TITLE I--Part A: Improving the Academic Achievement of the Disadvantaged

The purpose of Title I is to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach proficiency on Arkansas academic achievement standards and assessments.

TITLE II—Part A: Teacher and Principal Training and Recruitment

The purpose of the Title II, Part A, Improving Teacher Quality State Grants (Title II-A of Public Law 107-110) is to increase the academic achievement of all students by helping schools and school districts improve teacher and principal quality and ensure that all teachers are highly qualified.

Small, Rural School Achievement Grant Award(SRSA)

100% of funds received under SRSA may be used for the same purposes as described in any of the programs/activities listed below:

- Title I-A Improving Academic Achievement of Disadvantaged Children
- Title II-A Teacher Professional Development & Teacher Recruitment
- Title II-D Enhancing Education Through Technology
- Title III Language Instruction—students with Limited English Proficiency
- Title IV-A Safe & Drug-Free Schools
- Parent Involvement

STUDENT SPECIAL NEEDS FUNDING GRANTS Restricted Supplemental State Aid Enhanced Student Achievement Funds:ESAF

ESAF funding shall be expended for eligible programs that are researched based and aligned to the Standards for improving instruction and increasing achievement of students at risk of not meeting challenging academic standards. ESAF funding shall not be used to meet or satisfy the Arkansas Standards for Accreditation.

STUDENT SPECIAL NEEDS FUNDING GRANTS **Restricted Supplemental State Aid PD:** Professional Development Professional development funding shall be expended for approved programs and purposes identified in the Rules Governing the Arkansas Comprehensive Testing, Assessment and Accountability Program and the Academic Distress Program, section 5.0 'Professional Development'

Districts can expend state professional development funding to provide hours of professional development required by rule or law.

2020-2021

Proposed Federal Grant Funding

FY	Federal Grant	New Funding	Allotment Balance	Budgeted
2020-2021	Title I	\$346,513.96	\$31,239.24	\$377,753.20
2019-2020	Title I	\$207,594.64	\$14,176.61	\$221,771.25
2020-2021	Title II-A	\$40,397.75	\$ 2,252.09	\$42,649.84
2019-2020	Title II-A	\$30,911.57	\$ 6,618.44	\$37,530.01
2020-2021	Title V	\$12,294.57	\$12,029.55	\$24,324.12
2019-2020	Title V	\$12,327.67	\$10,961.94	\$23,289.61
2020-2021	Title IV	\$14,686.42	\$0.00	\$14,686.42
2019-2020	Title IV	\$13,493.47 Public Me	\$0.00 eting	\$13,493.47

2020-2021

Proposed State Grant Funding

YF	State Grant	New Funding	Cash On Hand	Budgeted
2020-2021	ESAF	\$549,673.00	\$54,357.59	\$604,030.59
2019-2020	ESAF	\$497,423.00	\$30,446.00	\$527,569.00
2020-2021	PD	\$23,826.00	\$ 45,412.24	\$69,238.24
2019-2020	PD	\$17,104.00	\$51,618.89	\$68,772.89
2020-2021	ALE	\$50,578.00	\$0.00	\$50,578.00
2019-2020	ALE	\$31,014.00	\$10,036.09	\$41,050.09

Superintendent Review

- Legislative Audit-
- Standards Accreditation labeled Elementary School Fully Accredited
- Standards Accreditation labeled High School Fully Accredited
- Facilities Inspections
- Bus Inspection
- Construction Update

Projects Completed

- New Metal Roofs (Sp-ed/Tech)
- Installed heating and Air units (back his.gym)
- Improve Drainage System
- Remodel rooms in historial gym
- Created new kindergarten class room
- Added two bathrooms in Kindergarten
- Created isolation room
- Removed old bus barn
- New signage
- New lightening around campus

Projects Completed

- NEW HIGH SCHOOL
- NEW ARENA
- NEW FEMA SAFE ROOM
- REMODEL NEW MAT BUILDING
- NEW GAS PUMPS AND TANKS

Possible Future Projects

- Parking lot
- Resurfacing
- Improve athletic fields
- Improve Football Concession Stand
- Improve Football seating
- Add security entrance at elementary
- Replace sound system in MPB

District Goals

- Provide teachers and staff the resources, tools and training needed to educate our students using research based best methods of instruction
- Be recognized as a turnaround school; leading the change to the model system
- Become state rated A schools

District Goals

- Maintain High Expectations for students and Faculty
- Make sure all students have the opportunity to receive the highest quality education
- Provide a conducive learning environment for ALL students
- Prepare our students for college and career readiness
- Ensure student safety in all areas
- Hire and retain the best educators

District Goals

- Make informed financial decisions that will result in healthy sustainable balances
- Yearly Balanced budgets
- Cut expenditures
- Increase revenue
- Explore new sources of funding
- Increase the balance of our building fund in order to begin projects to improve our campus

HS Technology Report

- •Every Student and teacher had a device.
- •Both labs were upgraded over the summer.
 - They are both fully operational now.
- •Old Technology equipment has been taken out of service, or repurposed.
- •Chromebook Repairs are ongoing.
- Promethean boards installed.

ELE Technology Report

- 1-6 Had chromebooks 1 to 1.
- Teachers computers were setup.
- 5 Promethean boards were installed from the old HS.
- Kindergarten has 1 to 1 tablets as of 10-22-2020. (Due to out of stock options)
- ELE lab was set up.
- Chromebook repairs are ongoing.

- •Most extremely outdated technology has been recycled, or collected to be recycled.
- •Elementary and High school web-pages are updated by the Secretaries of each building as needed.
- •The District Website is updated as needed.

Technology Progress Report

- •Volume Licensing in place to ensure we have the most current and up-to-date windows software.
- •Google Admin Licensing is in place.
- The state umbrella is in place for filtering.
- •On top of that all chromebooks are filtered through GoGuardian for extra protection.

Completed Technology Goals

- •Virtualize the local server.
- •Install new server to upgrade current network configuration.
 - •Work with Dr. Anderson new high school on technology
 - •Installed New Promethean Boards for HS.
 - •Moved old boards to Ele.
 - •Install new computers for Elementary Lab.

Technology Goals

•Continue advancing the school with modern teaching and technology.

- •Continue to meet all of the State Testing requirements
- •Upgrade the rest of the ELE teacher to Promethean boards/New projector.
- •Maintain current equipment
- •Maintain Federal Compliance with CIPA
- •Work with the state to maximize our E-Rate discounts.
- •Remove and re program old server.

CIPA: Child Internet Protection Act

In order to comply with CIPA the AUP addresses all areas required by law. Also, the following are in place:

- Internet filter provided by the State
- •Faculty/Staff Supervision: No student is to be using a computer unsupervised.
- •Green sites for research, such as EBSCO, NetTrekker, Educational Online Databases.

Gifted and Talented Educational Program 2020-2021

Grades	4	5	6	7	8	9	10	11	12	Total of Identified GT Students
# or ID Students Per Grade	7	5	10	9	9	9	10	9	10	78

Direct Service for GT Students

- Grades K-3 Whole group enrichment using Talents Unlimited.
- Grades 4-6 Pull-Out Program & Virtual Learning.
- Grades 7-12 Students in person, virtually or email/Canvas Platform weekly. Plus, academic teams meet school/before/after/weekends, google meet or webinars.

Elementary Enrollment

	2018-19	2019-20	2020-21
Preschool	18	18	16
Kindergarten	42	45	39
First Grade	54	54	39
Second Grade	38	57	49
Third Grade	46	37	57
Fourth Grade	46	57	40
Fifth Grade	56	45	47
Sixth Grade	47	59	40
TOTAL	347	372	327

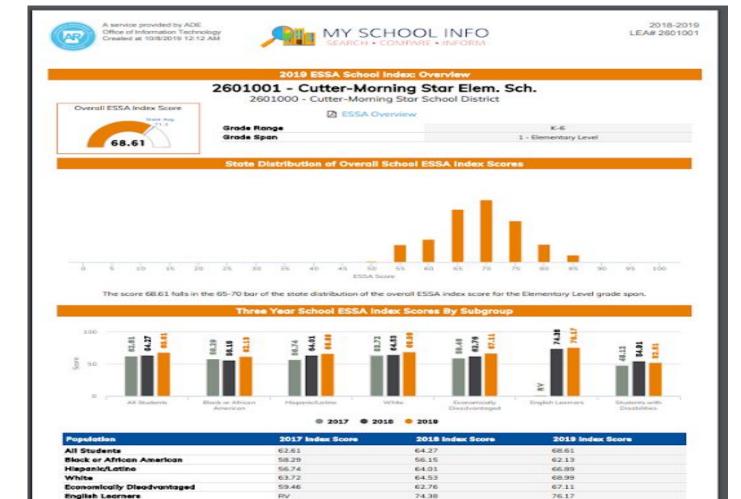
Elementary Demographics

	2018-19	2019-20	2020-21
Females	162	180	160
Males	184	192	151
Hispanic	41	43	42
Black	13	11	5
Two or More Races	23	27	22
Asian	3	4	2
American Indian	3	3	5
White	263	284	235
G/T	32	25	22
SPED/504	43/48	56/44	47/40
ELL/LEP	11	7	15
Free/Reduced Meals	78%	81%	78%

High School Demographics

Total Enrollment
Female Students
Males Students
White Students
Black Students
Hispanic Students
Native American Students
Asian Students
G/T Students
Sped/504 Students
ELL/LEP Students
Free and Reduced Meals
EE/EVA/EWO

	2020-2021	2019-	2020	201	8-2019
	320	323		303	
	171	171	52%	149	49%
	149	152	47%	154	50%
	267	269	83%	251	82%
	20	19	.058%	6	.019%
	21	23	.071%	21	.069%
ts	7	9	.027%	4	.013%
	5	3	.009%	2	.006%
	56	61	18%	58	19%
	44/41	35/34	21%		
	11	4	.012%		
6	198	134	41%		
	257/58/5				



54.91

52.51

48.12

Students with Disobilities







Population	2017 Index Score	2018 Index Score	2019 Index Score
All Students	67.53	64.17	62.21
Black or African American	RV	RV	RV
Hispanic/Latino	71.97	62.44	62.03
White	67.64	64.79	62.99
Economically Disadvantaged	65.53	62.25	61.33
English Learners	RV	58.05	71.43
Students with Disabilities	47.54	49.86	47.42

Elementary School Curriculum Resources

K-2 Literacy: RISE, Haggerty, SuperKids, Accelerated Reader, SeeSaw LMS

3rd-4th Grade Literacy: RISE, Wit and Wisdom, Accelerated Reader, SeeSaw LMS

5th and 6th Grade Literacy: RISE, Summit Platform, Accelerated Reader

K-6th Grade Math: Eureka Math

K-4th Grade Science: Full Option Science System (FOSS) Kits

5th-6th Grade Science: Summit Platform

K-4th Social Studies: Authentic Literature

5th and 6th Grade Science: Summit Platform

High School Curriculum Resources

Every Core Subject Has at least a Classroom sets of Textbooks*. Many of those purchased this Summer.

• With the exception of 7th grade Pre-AP Math

Academic School Improvement Plan for Elementary School

- PLC Leadership Team will utilize NWEA and ACT-Aspire data to determine areas of strength and weakness
- Each teacher will be part of a grade level and/or subject area collaborative team to study individual student NWEA and ACT-Aspire data to determine areas of strength and weakness.
- Collaborative teams will develop Learning Targets for our identified grade level core standards.
- Collaborative teams will analyze our curriculum maps to determine if any adjustments need to be made for the amount of time spent in each unit and especially on those specific skills that students show lack of grade level achievement and/or growth.
- Collaborative teams will analyze our resources to determine if our instructional resources match grade level standards.

Academic School Improvement Plan for ES Continued...

- Collaborative teams will develop common assessments to measure individual student success for each learning target. Data from these common assessments will be used to collaborate on best instructional practices and best intervention strategies.
- Academic Interventions for reading and math will be provided to students who need extra instruction to master grade level standards. These interventions will take place within the regular classroom as well as academic intervention classrooms during the regular school day, an extended school day or an extended school year.
- NWEA and ACT Aspire Assessments will be used to determine which students need Level 3 RTI Remediation on prior grade level learning targets. These remediations will take place during the regular school day, an extended school day or an extended school year.
- Progress monitoring tools will be used to determine if Interventions are working.

Academic School Improvement Plan for Elementary School

- Collaborative teams will meet to identify essential skills and learning targets that were not taught during the fourth nine weeks of the 2019-2020 school year due to the school closure. These previous year essential skills and learning targets will be aligned with the adopted literacy and math curriculums, curriculum maps and pacing guides, as well as the DESE Playbook to identify gaps. Once gaps are identified, a plan will be created to integrate those previous year's essential skills and learning targets into current instruction during the first month of the 2020-2021 school year.
- Instruction will be provided in a blended and digital format for all students. Teachers were involved in the selection of the SeeSaw Learning Management System for our K-4 students and the Summit Learning Platform for our 5th and 6th grade students. Training will be provided throughout the year as needed to assist teachers in delivering instruction in a Blended and/or Digital format.
- The Ready for Learning Academic Committee set aside the last hour of the school day for teachers to connect with students virtually. This time is also used to prepare and familiarize teachers and their students with how to use the learning management platform should we need to pivot individual students, classrooms, or the school district to virtual learning.

CMS High School Plan to accomplish ACT Aspire Readiness

• Each high school teacher will review ACT Aspire test data to determine areas of strength and weakness for each student in key ideas and details, craft and structure, and integration of knowledge.

• Each teacher will develop unit plans to include and emphasize these components in daily instruction.

Each teacher will be a member of a grade and department level PLC team.
 The team will meet bi-weekly to determine student progress in each of these areas to ensure the strategies being used are effective.

CMS High School Plan to accomplish ACT ASPIRE Readiness

 Effectiveness of these strategies will be monitored daily through classroom formative assessments and through interim ACT Aspire and other formative assessments.

• All students 7th - 12th will be provided extra time, support and assistance in math and English courses before and after and during school.

• A 2-week Math summer camp will be provided for those students who need additional support in math.

CMS High School Plan to accomplish ACT Readiness

• Each teacher will review ACT and ACT Aspire test date to determine areas of strength and weakness from each student.

• Teachers will use data from ACT, ACT Aspire, and classroom assessments, such as Interim testing, progress reports, and social and emotional wellness, to ensure student understanding in each area.

• All 11th and 12th grade teachers will include ACT prep material within their quarterly lesson plans.

CMS High School Plan to accomplish ACT Readiness

• The CMS counselor will provide students and parents with test prep opportunities and testing dates.

• The CMS counselor will hold annual parent meetings to discuss the ACT test and financial opportunities.

• All 10th grade students will receive two voucher to take the ACT at no charge, and the 11th grade will receive a free state sponsored ACT exam.

CMS High School Plan to accomplish ACT Readiness

 All 11th and 12th grade students will have the opportunity to enroll in an ACT prep course either at National Park Community College or web based.

• Each teacher will be a member of a grade and department level PLC team. The team will meet bi-weekly to determine student progress in each of these areas and ensure the strategies being used are effective.

• Students who need extra time and support in Math and English courses will be provided assistance before, during and after school.

ATTENDANCE School Improvement Plan for ES

- Positive Behavior Interventions and Supports (PBIS) plan will be developed and implemented school wide.
- Our school wide PBIS plan will include interventions and supports to improve attendance for each student.
- A classroom attendance challenge will be implemented this year.
 Each month the class with the most days of perfect attendance will receive \$100.00 to be used for the classroom. The total amount needed for the school year will be \$1,000.00.

Thank you for your attendance

Questions

