

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-A (03/15)**

Received  
 APR 28 2023  
 Office of Accountability

= Required Field

Agency Name:	Copenhagen Central School District	Lewis
Mailing Address:	3020 Mechanic St, PO BOX 30	County
	Copenhagen, NY 13626	

Agency Code:	<input type="text" value="230201040000"/>	Amendment #:	<input type="text" value="001"/>
Project Number:	<input type="text" value="5884-21-1215"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Scot Luther"/>	Tel:	<input type="text" value="315-688-4033"/>
E-mail Address:	<input type="text" value="sluther@ccsknights.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 04/25/2023 Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval:	<u></u>	Date:	<u>5/13/23</u>
Finance:	<input type="text" value="5/16/23 cc"/>	<input checked="" type="checkbox"/>	<input type="text" value="5/16/23"/>
	Logged		Approved

RECEIVED

<b>SUBTOTAL</b>	<b>EXPLANATION</b> (Provide same detail as required in FS-10 Budget)	<b>SUBTOTAL INCREASE</b>	<b>SUBTOTAL DECREASE</b>
15 - Professional Salaries	Reposition anticipated expenses See additional page for details	\$39,980	
16 - Support Staff Salaries			
40 - Purchased Services	Middle School Oswegatchie Enrichment Field Trip (10/11/2022) \$35 * 90 students \$3,150 Anastasia Famous Artists Broadway in Syracuse \$34 * 55 tickets \$1,870 <i>(revised totals)</i>		\$24,980
45 - Supplies & Materials	Reposition anticipated expenses S&S Worldwide STEM kits & challenges \$0.00		\$15,000
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
	Total Increase or Decrease:	(+) \$ 39,980	(-) \$ 39,980
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 499,996	
	Proposed Amended Total:	\$ <b>499,996</b>	

15-Professional Salaries Detail to Date	\$ 494,976.00
AIS Teacher (Lubbers - 2022-2023)	\$ 16,459.00
Enrichment Teacher DayK - 2022-2023)	\$ 38,523.00
Reading Teacher Virkler - 2022-2023)	\$ 38,523.00
Special Ed/AIS Teacher (Mattis - 2022-2023)	\$ 28,488.00
FTE portion for Integrated Social Emotional Learning (Carden - 2023-2024)	\$ -
Special Ed/AIS Teacher (Mattis - 2023-2024)	\$ 30,791.00
Enrichment Teacher (DayK - 2023-2024)	\$ 57,871.00
AIS Teacher (Lubbers - 2023-2024)	\$ 24,723.50
Reading Teacher (Virkler - 2023-2024)	\$ 57,795.00
Grade K 3rd Section (Vanderlan - 2023-2024)	\$ 57,245.00
Staffing for school break activities (3 years)	\$ -
Additional tutoring staff for High Dosage Tutoring Programs (3 years)	\$ -
AIS Tutor hours (3 years) for Tailored/Individualized Acceleration	\$ -
ASP/AIS Expense 20220331 (87.75 hours * 25/hr)2021-2022	\$ 2,194.00
Tutor Expense 202203312021-2022	\$ 700.00
AIS Teacher (Staab - 2021-2022)2021-2022	\$ 49,837.50
Special Ed/AIS Teacher (Mattis - 2021-2022)2021-2022	\$ 28,468.00
Special Ed/AIS Teacher (Williams - 2021-2022)2021-2022	\$ -
Tutor Expense 202204302021-2022	\$ 725.00
ASP/AIS Expense 20220331 (87.75 hours * 25/hr)2021-2022	\$ 800.00
Tutor Expense 20220629 (72 hours * 25.00/hour)2021-2022	\$ 1,800.00
ASP/AIS Expense 20220629 (58.25 hours * 25/hr)2021-2022	\$ 1,456.00
Tutor Expense 20220629 (25.00/hour)2021-2022	\$ 1,563.00
ASP/AIS Expense 20220629 (25/hr)2021-2022	\$ 687.00
Payroll Salaries 09/1/2022-10/31/2022DayK, Lubbers, Virkler	\$ 20,779.00
Payroll Salaries 09/1/2022-10/31/2022Mattis	\$ 6,331.00
After School Programming, Tutors - (2022-2023)09/1/2022-10/31/2022	\$ 688.00
After School Programming, Tutors - (2022-2023)11/1/2022-12/31/2022	\$ 1,419.00
Payroll Salaries 11/1/2022-12/31/2022Mattis	\$ 6,331.00
Payroll Salaries 11/1/2022-12/31/2022DayK, Lubbers, Virkler	\$ 20,779.00