

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Received
DEC 21 2022
Office of Accountability

= Required Field

Agency Name:	Copenhagen Central School District	Lewis
Mailing Address:	3020 Mechanic St, PO BOX 30	County
	Copenhagen, NY 13626	

Agency Code: Amendment #:

Project Number:

Contract #:

Contact Person: Tel:

E-mail Address:

INSTRUCTIONS


- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/19/2022 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 1/24/23

Finance:

RECEIVED

JAN 26 2023

GRANTS FINANCE

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reposition costs from originally anticipated off site enrichment activities to on site summer teachers instruction and aide support	\$18,314	
16 - Support Staff Salaries	Reposition costs from originally anticipated off site enrichment activities to on site summer teachers instruction and aide support	\$9,057	
40 - Purchased Services	Reposition costs from originally anticipated off site enrichment activities to on site summer teachers instruction and aide support		\$27,371
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 27,371
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	100,002
	Proposed Amended Total:	\$	100,002

Code	Current Budget	Original	1	2
Total	\$ 100,002	\$ 100,002	\$ -	\$ -
15	\$ 86,553	\$ 10,000	\$ 58,239	\$ 18,314
16	\$ 13,449		\$ 4,392	\$ 9,057
40	\$ -	\$ 90,002	\$ (62,631)	\$ (27,371)
45	\$ -			
46	\$ -			
80	\$ -			
90	\$ -			
49	\$ -			
30	\$ -			
20	\$ -			

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$13,449
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Transportation Salaries to support summer programming			
ITEMS BELOW THIS LINE HAS BEEN BOOKED			
Summer School Aides (2021-2022)	54.90	80/day	\$4,392
Summer School Aides (2022-2023)	203.25	20/hr	\$4,065
Summer School Aides (2022-2023)	249.60	20/hr	\$4,992

\$ 100,002.00

Amount	Category
\$ -	Tailored/Individualized Acceleration
\$ 95,009.00	Curriculum Aligned Enrichment Activities
\$ 4,993.00	High Dosage Tutoring Programs
\$ -	Integrated Social Emotional Learning
\$ -	Other Evidence Based Interventions