

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

= Required Field

Received
DEC 21 2022
Office of Accountability

Agency Name:	Copenhagen Central School District	Lewis
Mailing Address:	3020 Mechanic St, PO BOX 30	County
	Copenhagen, NY 13626	

Agency Code:	230201040000	Amendment #:	002
Project Number:	5880-21-1215		
Contract #:			
Contact Person:	Scot Luther	Tel:	315-688-4033
E-mail Address:	sluther@ccsknights.org		

INSTRUCTIONS

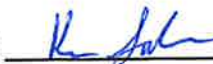
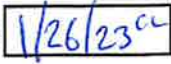
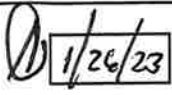
- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 12/19/2022 Signature: 

FOR DEPARTMENT USE ONLY

Program Approval:  Date: 1/24/23
Finance:  

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	See attached FS-10 details		\$98,939
16 - Support Staff Salaries	See attached FS-10 details		\$4,392
40 - Purchased Services	See attached FS-10 details		\$12,615
45 - Supplies & Materials	See attached FS-10 details	\$115,946	
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 115,946
	Net Increase or Decrease:		(-) \$ 115,946
	Net Increase or Decrease:	\$	0
	Previous Budget Total:	\$	1,157,971
	Proposed Amended Total:	\$	1,157,971

\$ 1,157,971 total allocation
 \$ 231,595 20% - at least 20 percent of funds to address learning loss through the implementation of ev
 20%
\$ 539,268 learning loss total (must be > 20%)
47%

\$ 1,157,971	\$ -
Total	Category
\$ -	coordinating preparedness and response efforts with State, local, Tribal, and territorial public
\$ -	training and professional development on sanitizing and minimizing the spread of infectious
\$ -	purchasing supplies to sanitize and clean the LEA's facilities;
\$ 295,670	repairing and improving school facilities to reduce risk of virus transmission and exposure to
\$ -	improving indoor air quality;
\$ -	addressing the needs of children from low-income families, children with disabilities, English
\$ -	developing and implementing procedures and systems to improve the preparedness and re
\$ -	planning for or implementing activities during long-term closures, including providing meals f
\$ 117,963	purchasing educational technology (including hardware, software, connectivity, assistive tec
\$ -	providing mental health services and supports, including through the implementation of evid
\$ -	planning and implementing activities related to summer learning and supplemental after-sch
\$ 539,268	addressing learning loss;
\$ 205,070	other activities that are necessary to maintain operation of and continuity of and services, in

Code	Current Budget	Original	1	2	#
Total	\$ 1,157,971	\$ 1,157,971	\$ -	\$ -	\$ -
15	\$ 508,763	\$ 812,145	\$ (204,443)	\$ (98,939)	
16	\$ 72,857	\$ 192,964	\$ (115,715)	\$ (4,392)	
40	\$ 23,100	\$ 46,515	\$ (10,800)	\$ (12,615)	
45	\$ 553,251	\$ 106,347	\$ 330,958	\$ 115,946	
46	\$ -				
80	\$ -				
90	\$ -				
49	\$ -				
30	\$ -				
20	\$ -				

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$508,763
Support Staff Salaries	16	\$72,857
Purchased Services	40	\$23,100
Supplies and Materials	45	\$553,251
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$1,157,971

Agency Code:

Project #:

Contract #:

Agency Name:

FOR DEPARTMENT USE ONLY

Funding Dates: _____ From _____ To _____

Program Approval: _____ Date: _____

<u>Fiscal Year</u>	<u>First Payment</u>	<u>Line #</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
Voucher #	_____	First Payment

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_____/_____/_____
Date Signature

Name and Title of Chief Administrative Officer

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15			\$508,763
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
HS AIS Position (Columbe) - 2021-2022	1.00	\$53,530	\$53,530
Grade K 3rd Section Teacher - 2021-2022	1.00	\$55,330	\$55,330
Grade 1 3rd Section Teacher - 2021-2022	1.00	\$49,310	\$49,310
Grade 2 3rd Section Teacher - 2021-2022	1.00	\$48,830	\$48,830
Grade 3 3rd Section Teacher - 2021-2022	1.00	\$56,230	\$56,230
Grade 4 3rd Section Teacher - 2021-2022	1.00	\$30,612	\$30,612
Grade 4 3rd Section Teacher - 2021-2022	1.00	\$19,648	\$19,648
Grade 5 3rd Section Teacher - 2021-2022	1.00	\$47,830	\$47,830
HS AIS Position (Carroll) - 2022-2023	0.95	\$47,545	\$45,323
Grade 1 3rd Section Teacher (Spaulding) - 2022-2023	1.00	\$51,475	\$51,475
Grade 2 3rd Section Teacher (Tanner) - 2022-2023	1.00	\$50,645	\$50,645

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16			\$72,857
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
DO NOT BOOK ANYTHING FURTHER IN THIS SECTION			
ITEMS BELOW THIS LINE ARE BOOKED			
Summer School Aides	0.00	80/day	\$0
After school late bus runs	360 hours	41.64/hour	\$14,990
Cleaner (Elliott) - 2021-2022	1.00	\$29,320.00	\$31,608
Laborer (Merrill) - 2021-2022	1.00	\$29,320.00	\$26,259

PURCHASED SERVICES			
Subtotal - Code 40			\$23,100
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
Continuation of Story Keepers Program (3 years)	Natalie Kinsey Warnock	\$8000 each year for 3 years	\$0
Orton Gillingham Reading Training	Orton Gillingham	\$1,275.00	\$0
AP Conference - 2022-2023	Drew University AP Online Summer Institute	\$775 * 6 staff	\$0
AP Conference - 2022-2023	St Johnsbur Academy	\$965 * 6 staff	\$0
ITEMS BELOW THIS LINE ARE BOOKED			
Continuation of Story Keepers Program - 2021-2022	Natalie Kinsey Warnock	\$6,900.00	\$6,900
Great Minds/Eureka Math	Great Minds	\$2,500.00	\$2,500
Continuation of Story Keepers Program - 2022-2023	Natalie Kinsey Warnock	\$7,400.00	\$7,400
Installation for Intercom System PCC	PCC	\$6,300.00	\$6,300

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$553,251
Description of Item	Quantity	Unit Cost	Proposed Expenditure
DO NOT USE THIS LINE ITEM SPACE			
ITEMS BELOW HERE ARE PENDING FINAL PURCHASE AND BOOKING			
ITEMS BELOW HERE ARE PURCHASED AND BOOKED!			
Gander Publishing Speech/Language Therapy Receptive One Word Picture Vocabulary Test- 4th Edition (ROWPVT-4), (EOWPVT- 4)	1.00	\$418.00	\$418
Nurse Bed Replacement MacGill	2.00	\$1,123.66	\$2,247
2nd Grade Tables & Chairs Lakeshore Learning	1.00	\$1,593.88	\$1,594
Instruments - Trombone Brick & Mortar	1.00	\$707.00	\$707
Instruments - Trumpet Empire Winds	1.00	\$850.00	\$850
Instruments - Trombone Empire Winds	2.00	\$850.00	\$1,700
Instruments - Alto Sax Empire Winds	1.00	\$1,575.00	\$1,575
Instruments - Flute Brick & Mortar	1.00	\$615.00	\$615

KS 1/24/23

SPIRE Level 3 Single-Level Teacher Set School Specialty Instruction and Intervention	2.00	\$332.49	664 \$665
SPIRE Level 4 Single- Level Teacher Set School Specialty Instruction and Intervention	1.00	\$278.18	\$278
Dell Computers CDWG	4.00	\$1,642.77	\$6,571
Chromebooks - 2021-2022 Lenovo 10e Chromebook Tablet - \$235.11 Rugged Protection Case - \$18.98 Lenovo 3 Year Warranty - \$79.20 Google License - \$32.00 Total - \$365.29	80.00	\$352.14	\$28,171
Smartboard & Technology Upgrades - 2021-2022 ClearTouch 75" 6000K+ Series Interactive Panel with USB HID / AGG / 20 Points of Touch - Ultra HD. Includes wall mount and Android wireless module	8.00	\$3,375.00	\$27,000
Smartboard & Technology Upgrades - 2021-2022 ClearTouch 65" 6000K+ Series Interactive Panel with USB HID / AGG / 20 Points of Touch - Ultra HD. Includes wall mount and Android wireless module	5.00	\$2,687.00	\$13,435
ClearTouch PC Module - Intel i5 Six Core / 8GB DDR4 / 256GB SSD / Ultra HD (No Operating System)	15.00	\$850.00	\$12,750
ClearTouch Web Camera - High Definition 2.07MP / USB 2.0 / 83 deg. FOV. 1 Yr. Limited Warranty	15.00	\$134.00	\$2,010
ClearTouch Adjustable Mobile Stand - Curve-Shaped Open Base with Motorized Height Adjustment, Cable Management and Anti-Collision (for use with ALL series up to 86")	7.00	\$1,119.00	\$7,833
ClearTouch Adjustable Wall Mount - Fixed Base with Motorized Height Adjustment and Anti-Collision (for use with ALL series upto 86")	6.00	\$806.00	\$4,836
ClearTouch 86" 6000K+ Series Interactive Panel with USB HID / AGG / 20 Points of Touch - Ultra HD. Includes wall mount and Android wireless module	2.00	\$5,453.00	\$10,906
Student used classroom furniture 500 students, allocation per student	500.00	\$456.62	\$228,311

PCC Intercom Safety/Security Materials (see attached)	1.00	\$154,014.00	\$154,014
Comet Informatics LLC - 2021-2022	1.00	\$2,347.80	\$2,348
Comet Informatics LLC - 2021-2022	1.00	\$354.20	\$354
American Time - 2021-2022	8.00	\$145.99	\$1,168
Comet Informatics LLC - 2022-2023	1.00	\$3,002.00	\$3,002
Google Chromebook Academic Licensing CDWG - 2021-2022	80.00	\$32.00	\$2,560
Materials for Production Studio Amazon - First Bank Credit Card - 2021- 2022	1.00	\$1,890.70	\$1,891
Eureka Math Didax - 2021-2022	12.00	\$106.69	\$1,280
Modular Comfort Systems - HVAC parts - 2021-2022	1.00	\$226.00	\$226
Modular Comfort Systems - HVAC units - 2021-2022	2.00	2150 and 3275	\$5,425
Today's Classroom - First Bank Credit Card - 2021-2022	1.00	\$725.95	\$726
Elementary SPED Reading Materials - 95% Group LLC - 2021-2022	3.00	\$1,695.83	\$5,088
METEOR - CLN7110-3/T3030-AC/C - Nucleus Station	2.00	\$4,316.80	\$8,634
METEOR - MPC3112-HW-AC/C - 3D Printer Cabinet	2.00	\$2,131.80	\$4,264
METEOR - SS5000-4872-5AC/C - Transporter Storage Cabinet	4.00	\$2,450.05	\$9,800