

BUDGET NARRATIVE

LEA: Copenhagen Central School District	FOR TITLE: CARES Act - ESSER
BEDSCODE: 230201	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Our district hired a new counselor to assist with addressing the additional increase of social/emotional needs of students that has been substantial because of the pandemic (use of funds 10). Also, a portion of numerous positions is being allocated to these funds (use of funds 12). Our Superintendent has taken the full role of handling allow coordination, preparedness, and response to public health mandates (use of funds 2). See included FS-10 for all positions and percentage allocations.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	<i>Materials purchased with these funds include an estimate from a non-public school that our students attend under the equitable services provision. For our district, money will be allocated for the purchases of masks, multiple variations of cleaning, disinfecting, and sanitizing solvents and equipment, hand sanitizer (use of funds 7). In addition, we have and will procure necessary software and hardware materials to support remote learning needs of students (use of funds 9).</i>

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 46 <i>Travel Expenses</i>	
CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	