

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT

FS-10-A (03/15)

= Required Field

Received  
MAR 10 2022  
Office of Accountability

Agency Name:	Copenhagen Central School District	Lewis
Mailing Address:	3020 Mechanic St, PO BOX 30	County
	Copenhagen, NY 13626	

Agency Code:	230201040000	Amendment #:	001
Project Number:	5891-23-1215	CRRSA	
Contract #:			
Contact Person:	Scot Luther	Tel:	315-688-4033
E-mail Address:	sluther@ccsknights.org		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 02/28/2022

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: 

Date: 3-16-2022

Finance: 3/2/22<sup>ca</sup>

3/2/22

RECEIVED

MAR 18 2022

GRANTS FINANCE

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reducing salary burden to allow for expenses to maintain in-person operations during the pandemic		\$86,504
16 - Support Staff Salaries			
40 - Purchased Services	<p>Roggies Flooring The district conducted a number of floor remediations. Carpeted areas were replaced. Further, installations were done over parquet floors that suffered damage to the use of excessive sanitization materials required to maintain in-person instruction during the pandemic.</p> <p>Ontario HVAC Solutions, INC Davis Mechanical Hyde-Stone KEMPNEY AIR, SCOTT KEMPNEY Modular Comfort Systems These are HVAC vendors. Each of these provided various contracted services on a number of HVAC units in our facilities. Some were repairs, some were replacements. All of which were services needed to continue to keep school open and avoid having students go remote. Unfortunately, during the pandemic many of our spaces are not used traditionally, such as a gymnasium doubling as a cafeteria space. An example of one of these instances was an HVAC unit that failed in the winter, which heated the gymnasium. We needed to leverage services from these providers to get the unit operational to continue in-person instruction, which is far more effective than any virtual setting.</p>	\$38,334	

45 - Supplies & Materials	Hillyard - Rochester - Cleaning and sanitization supplies Parish Maintenance Supply - Floor cleaning machine, floor sanitizing supplies Sanico - custodial/cleaning materials, masks, sanitary paper materials Specialty Floors - materials for refinishing on gymnasium floor HILL & Markes INC - Camfil USA - Filters for HVAC Units KEMPNEY AIR, SCOTT KEMPNEY - Parts, mechanical components for HVAC units repaired Roggies' Flooring Center - Flooring materials	\$48,170			
46 - Travel Expenses					
80 - Employee Benefits					
90 - Indirect Cost					
49 - Boces Services					
30 - Minor Remodeling					
20 - Equipment					
ENTER BUDGET >	Total Increase or Decrease:	(+)	\$ 86,504	(-)	\$ 86,504
	Net Increase or Decrease:	\$	0		
	Previous Budget Total:	\$	515,230		
	Proposed Amended Total:	\$	<b>515,230</b>		



Grants Finance, Room 510W, Education Building, Albany, NY 12234  
 Tel. (518) 474-4815 Fax (518) 486-4899  
 Email: GRANTSWEB@NYSED.GOV

REVISED  
 Updated Final Due Date  
 3/23/22 SEM

<b>Grant Award Recipient</b>  SUPERINTENDENT COPENHAGEN CSD 3020 MECHANIC ST COPENHAGEN, NY 13626-0030	<b>Date</b> 04/16/21
	<b>Project Number</b> 5890211215
	<b>Agency Code</b> 230201040000
<b>Funding Source</b> CARES ACT - ESSERF	<b>DUNS Number</b> 071600258
<b>CFDA Index Number</b> 84425D	<b>Law</b> PL 116-136 CARES ACT
<b>Federal Award Identification Number (FAIN)</b> S425D200022  THE PROJECT MAY BE PAID FROM OTHER AWARDS WITH DIFFERENT FAINS DEPENDING ON PERIOD OF AVAILABILITY OF FEDERAL FUNDS AND THE APPROVED PROJECT PERIOD.	<b>Regulations</b> EDGAR & 2CFR AS APPLIC.
	<b>Commissioner's Regulations</b> NA
<b>Federal Award Date</b> 05/04/20 THIS FEDERAL AWARD IS NOT FOR RESEARCH AND DEVELOPMENT.	<b>Maximum Indirect Cost Rate</b> SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE W/NYSED (THE PASS THROUGH ENTITY)
<b>Federal Awarding Agency</b> US DEPT OF ED.	<b>Funding Dates/Period of Performance</b> 03/13/20-09/30/22
<b>Approved Budget Total*</b> \$152,108 *IF THE SUB-AWARD IS \$25,000 OR MORE, IT IS SUBJECT TO REPORTING REQUIREMENTS UNDER FEDERAL FUNDING AND TRANSPARENCY ACT (FFATA) OF 2006.	<b>First Payment</b> \$30,421
	<b>Final Report (FS-10-F Long Form) Due</b> 10/30/22
<b>SED Fiscal Contact</b>  SARAH MARTIN/SABRINA MCGINTY (518)474-4815	<b>SED Program Contact</b>  ERICA MEAKER CARESACT@NYSED.GOV (518)473-0295
<p>It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.</p> <p>In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.</p>	