

## BUDGET NARRATIVE

<b>LEA: Copenhagen Central School District</b>	<b>FOR TITLE: CRRSA – ESSER 2</b>
<b>BEDSCODE: 230201</b>	

**\*\* MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

**If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.**

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 15</b> <i>Professional Salaries</i>	<i>Our students, like many other students in other districts, have realized a significant increase in the need of social/emotional support as a result of the pandemic. To accommodate those extraordinary needs, our district hired a new counselor to assist with addressing these needs (use of funds 9). Further, another counselor and social worker on staff are being leveraged much more significantly, now more than ever, to assist with the major increase in social and emotional needs of our students. A portion of each of their salaries are to be utilized by this grant funding to ensure we are providing the necessary support required our students (use of funds 9). Our district will continue to assess the ever changing needs of this and will increase or decrease these resources based on the demand. Lastly, our district is expanding the number of teachers in our elementary to reduce class sizes in an effort to address learning loss by allowing students more one on one instruction time with their teachers, as well as providing teachers with additional effective tools to assess student academic progress and address student academic needs (use of funds 11).</i>
<b>Code 16</b> <i>Support Staff Salaries</i>	<i>Keeping our building and facilities clean and sanitized is paramount as we continue to educate our students in person. Our district hired an additional cleaner to help counter the many additional requirements for cleaning and sanitizing our facilities as a result of the pandemic (use of funds 15). Also, as the needs of our buildings and grounds department evolves with new requirements and improved ways to keep our students safe, we plan to hire an assistant buildings and grounds superintendent. This role will fulfill many of the administrative requirements necessary to keep our facility safe, buildings and grounds up to date, and an environment that our students and staff deserve to come to school in.</i>

<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 40</b> <i>Purchased Services</i>	
<b>Code 45</b> <i>Supplies and Materials</i>	
<b>Code 46</b> <i>Travel Expenses</i>	
<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<b>Code 80</b> <i>Employee Benefits</i>	
<b>Code 90</b> <i>Indirect Cost</i>	
<b>Code 49</b> <i>BOCES Services</i>	
<b>Code 30</b> <i>Minor Remodeling</i>	
<b>Code 20</b> <i>Equipment</i>	