

BUDGET NARRATIVE

LEA: Copenhagen Central School District	FOR TITLE: ARPA – ESSER 5% Lost Instruction
BEDSCODE: 230201	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Utilization of staff in house, as well as acquisition of additional staff to fulfill the objectives of tailored individualized acceleration, curriculum aligned enrichment activities, high dosage tutoring programs afterschool and during breaks, and a multitude of other evidence based interventions to be targeted specifically for students in need.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Online learning tools and licensing, as well as multiple venues for field trip activities over the course of 3 years to address curriculum aligned enrichment. Destinations of venues have not be determined yet.</i>
Code 45 <i>Supplies and Materials</i>	<i>Various supplies expected to be purchased to support curriculum aligned enrichment activities and tutoring.</i>
Code 46 <i>Travel Expenses</i>	

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Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	