

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A  
FEDERAL OR STATE PROJECT  
FS-10-A (03/15)

Received

MAY 05 2022

Office of Accountability

= Required Field

Agency Name:	Copenhagen Central School District	Lewis County
Mailing Address:	3020 Mechanic St, PO BOX 30 Copenhagen, NY 13626	

Agency Code:	230201040000	Amendment #:	001
Project Number:	5882-21-1215		
Contract #:			
Contact Person:	Scot Luther	Tel:	315-688-4033
E-mail Address:	sluther@ccsknights.org		


**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 04/29/2022

Signature: 

**FOR DEPARTMENT USE ONLY**

Program Approval: 

Date: 6/2/22

Finance: 6/8/22<sup>cc</sup>

 6/9/22

RECEIVED

Logged

Approved

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	Reposition costs from originally anticipated off site enrichment activities to on site summer teachers instruction and aide support	\$58,239	
16 - Support Staff Salaries	Reposition costs from originally anticipated off site enrichment activities to on site summer teachers instruction and aide support $54.9 \times \$80$	\$4,392	
40 - Purchased Services	Reposition costs from originally anticipated off site enrichment activities to on site summer teachers instruction and aide support $\$626.31 \times 100$		\$62,631
45 - Supplies & Materials			
46 - Travel Expenses			
80 - Employee Benefits			
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment			
Total Increase or Decrease:		(+) \$ 62,631	(-) \$ 62,631
Net Increase or Decrease:		\$ 0	
Previous Budget Total:		\$ 100,002	
Proposed Amended Total:		\$ 100,002	

ENTER BUDGET >

21-22:  $207.58 \times \$125 = \$25,948$

22-23:  $210 \times \$125 = \$26,250$

23-24:  $48.328 \times \$125 = \$6,041$

vs 6/2/22