

BUDGET NARRATIVE

LEA: Copenhagen Central School District	FOR TITLE: ARPA – ESSER 1% After School
BEDSCODE: 230201	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Utilization of staff in house, as well as acquisition of additional staff to fulfill the objectives of high dosage tutoring programs afterschool and during breaks, and a multitude of other evidence based interventions to be targeted specifically for students in need.</i>
Code 16 <i>Support Staff Salaries</i>	
Code 40 <i>Purchased Services</i>	<i>Multiple venues for field trip activities over the course of 3 years to address curriculum aligned enrichment. Destinations of venues have not be determined yet.</i>
Code 45 <i>Supplies and Materials</i>	<i>Various supplies expected to be purchased to support curriculum aligned enrichment activities and tutoring.</i>
Code 46 <i>Travel Expenses</i>	

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Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	