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University of the State of New York
STATE EDUCATION DEPARTMENT

PROPOSED AMENDMENT FOR A
FEDERAL OR STATE PROJECT
FS-10-A (03/15)

Office of Accountability
MAR 28 2022

Received

= Required Field

Agency Name:	Copenhagen Central School District	Lewis
Mailing Address:	3020 Mechanic St, PO BOX 30	County
	Copenhagen, NY 13626	

Agency Code:

Amendment #:

KS 4/29/22

Project Number:

Contract #:

Contact Person:

Tel:

E-mail Address:

INSTRUCTIONS

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
 - Personnel positions, number and type
 - Equipment items having a unit value of \$5,000 or more, number and type
 - Minor remodeling
 - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
 - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

Date: 03/24/2022

Signature:

FOR DEPARTMENT USE ONLY

Program Approval:

Date: 5/5/22

Finance:

RECEIVED

MAY 10 2022

GRANTS FINANCE

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 Professional Salaries	Adjust salaries to align to budgeted figures next year .		\$204,443
16 Support Staff Salaries	Adjust salaries to align to budgeted figures next year		\$115,715
40 Purchased Services	Reduce anticipated expenses in contracted services to allow for additional materials and supplies: 2023-2024 AP Conferences .		\$10,800
45 Supplies & Materials	Classroom furniture 500x235.244=117,622 PCC Intercom/Safety/Security Materials (see attached) 1x153,478=153,478 METEOR Nucleus Station – 2x4,317=8,634 METEOR 3D Printer Cabinet – 2x2,132=4,264 METEOR Transporter Storage Cabinet – 4x2,450=9,800 Lakeshore Learning Teaching Tables – 2x389=778 Gander Publishing Receptive One Word Picture Vocabulary Test – 1x185=185 Gander Publishing Expressive One Word Picture Vocabulary Test – 1x195=195 Nurse Bed Replacement – 2x820=1,640 Trombone Brick & Mortar – 1x707=707 Trumpet Empire Winds – 1x850=850 Trombone Empire Winds – 2x850=1,700 Alto Sax Empire Winds – 1x1585=1,575 Flute Brick & Mortar – 1x615=615 SPIRE Level 3 Single-Level Teacher Set – 1x383=383 SPIRE Level 4 Single-Level Teacher Set – 1x383=383 STEM Lego League Kits – 2x360=720 ClearTouch PC Module – 15x850=12,750 ClearTouch Web Camera – 15x134=2,010 ClearTouch Adjustable Mobile Stand – 7x1,119=7,833 ClearTouch Adjustable Wall Mount – 6x806=4,836	\$330,958	
46 Travel Expenses			
80 Employee Benefits			
90 Indirect Cost			
49 BOCES Services			

30	Minor Remodeling			
20	Equipment			
		Total Increase or Decrease	(+) \$330,958	(-) \$330,958
		Net Increase or Decrease		\$0
		Previous Budget Total		\$1,157,971
		Proposed Amended Total		\$1,157,971