

BUDGET NARRATIVE

LEA: Copenhagen Central School District	FOR TITLE: ARPA – ESSER
BEDSCODE: 230201	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>Our district is expanding the number of teachers in the school to reduce class sizes in an effort to address learning loss by allowing students more one on one instruction time with their teachers. We plan to equip those teachers with additional effective tools to assess student academic progress and address student academic needs. Finally, we will be hiring academic intervention teachers as another corrective action to combat learning loss (use of funds 11).</i>
Code 16 <i>Support Staff Salaries</i>	<i>Keeping our building and facilities clean and sanitized is paramount as we continue to educate our students in person. Our district has hired additional cleaning and labor staff to help counter the many additional requirements for cleaning and sanitizing our facilities as a result of the pandemic (use of funds 15).</i>
Code 40 <i>Purchased Services</i>	<i>We plan to extend investments in already successful programs that are implemented and operational. In addition, we plan to invest in additional training and PD for our staff.</i>
Code 45 <i>Supplies and Materials</i>	<i>We plan to invest in technology in our Grade K and Grade 1 cohorts. Further, we hope to upgrade technology in Grades 2-5. Finally, we hope to supply our marching band with performance uniforms.</i>
Code 46 <i>Travel Expenses</i>	

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Code 80 <i>Employee Benefits</i>	
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	