

Board Workshop Minutes of 05-25-2023

The Lamesa Board of Trustees met in a Special Board Meeting on Thursday, May 25, 2023 in the Board Room.

Board Members present: President Rebecca H. Gonzales, Cindy Martinez, Melissa Cazares, Ernest Ogeda, Kevin Telchik, April Martinez and Ron Mann.

The following Administrators were present: Superintendent David Ritchey, Ron McBee and Dr. Gregory Nelson.

Mary Elizabeth Davis represented the Lamesa *Press Reporter*.

President Rebecca H. Gonzales called the meeting to order at 5:04 p.m.

Superintendent David Ritchey and Chief Financial Officer Ron McBee discussed the finance and budget.

- 2022-2023 Budget Discussion
- Reduction in Budget Through Attrition Due to Loss of Enrollment
- Outlays for Capital Item from Grants
- 2023-2024 Budget Discussion Projected Estimated Revenue
- ESC Contracts for 2023-2024-Annual Renewal
- Salary-Pending State Legislation
- Tax Rate Information

Meeting was adjourned at 5:45 p.m.