

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Buttonwillow Union School District

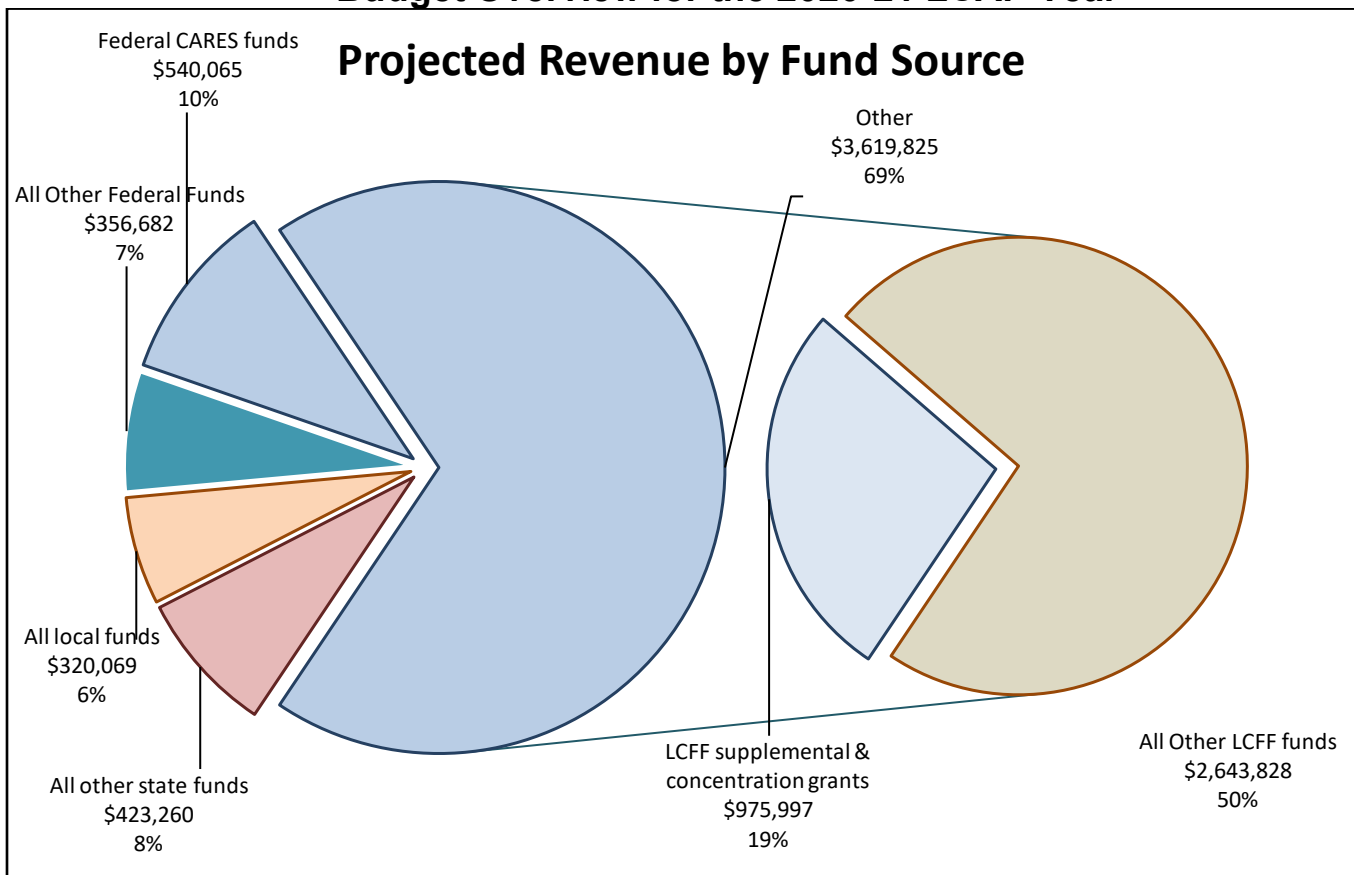
CDS Code: 15 63370 6009278

School Year: 2020-2021

LEA contact information: J. Stuart Packard, District Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

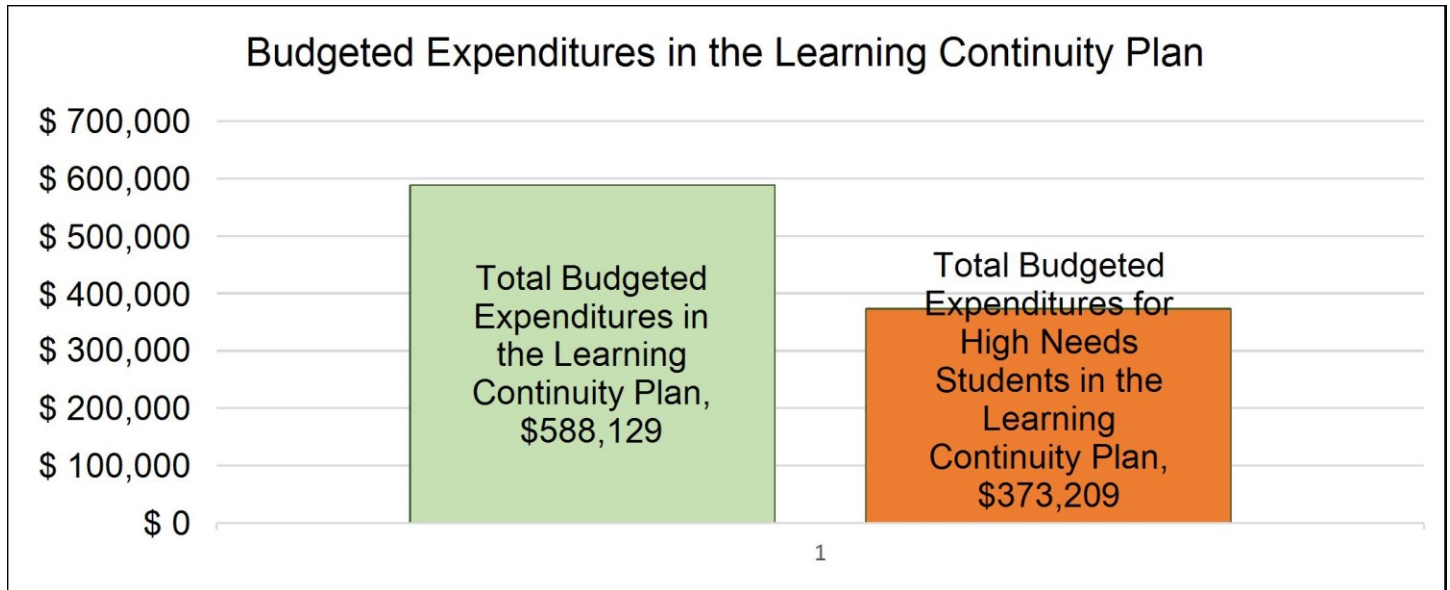


This chart shows the total general purpose revenue Buttonwillow Union School District expects to receive in the coming year from all sources.

The total revenue projected for Buttonwillow Union School District is \$5,259,901, of which \$3,619,825 is Local Control Funding Formula (LCFF), \$423,260 is other state funds, \$320,069 is local funds, and \$896,747 is federal funds. Of the \$896,747 in federal funds, \$540,065 are federal CARES Act funds. Of the \$3,619,825 in LCFF Funds, \$975,997 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Buttonwillow Union School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Buttonwillow Union School District plans to spend \$5,167,401 for the 2020-21 school year. Of that amount, \$588,129 is tied to actions/services in the Learning Continuity Plan and \$4,579,272 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Salaries and benefits, facilities, non-classroom supplies, services

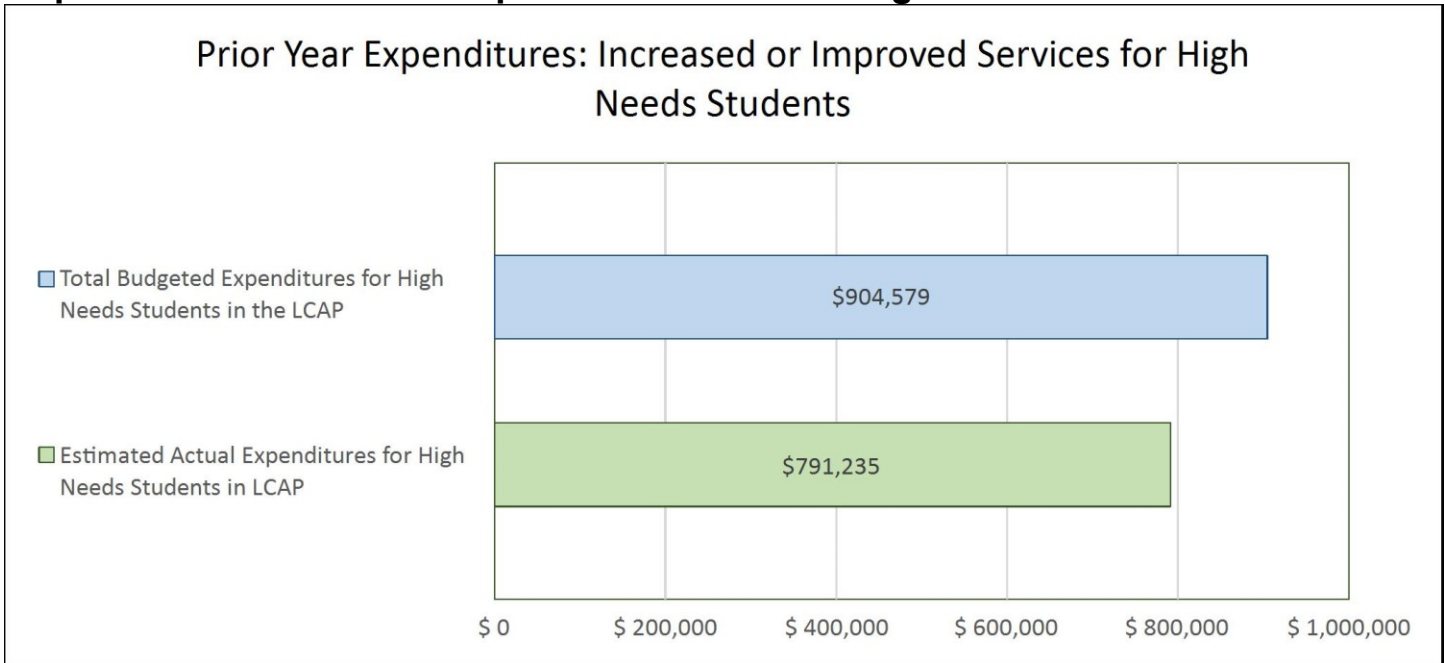
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Buttonwillow Union School District is projecting it will receive \$975,997 based on the enrollment of foster youth, English learner, and low-income students. Buttonwillow Union School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Buttonwillow Union School District plans to spend \$373,209 towards meeting this requirement, as described in the Learning Continuity Plan.

Winter session targeting high needs students; Providing access to online programs proved to support struggling and English Learners such as Achieve 3000, Smarty Ants, and Next Gen Math; Providing computers and hot spots so students with limited devices and internet access can access teachers during distance learning;

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Buttonwillow Union School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Buttonwillow Union School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Buttonwillow Union School District's LCAP budgeted \$904,579 for planned actions to increase or improve services for high needs students. Buttonwillow Union School District actually spent \$791,235 for actions to increase or improve services for high needs students in 2019-20.

All actions listed in our 19-20 LCAP were completed up until March when we were forced to shut down due to COVID.