

The following is the Proposed Budget for the Pulaski County Special School District of Pulaski County, Arkansas. The proposed rate of tax will be voted on at the annual school election to be held on November 8, 2022.

PROPOSED BUDGET OF EXPENDITURES
WITH TAX LEVY FOR FISCAL YEAR
BEGINNING JULY 1, 2023 TO AND INCLUDING JUNE 30, 2024

The Board of Education (the "Board") of Pulaski County Special School District of Pulaski County, Arkansas (the "District"), in compliance with the requirements of Amendments No. 40 and No. 74 to the Constitution of the State of Arkansas and of Ark. Code Ann. § 613622, has prepared, approved and hereby makes public the proposed budget of expenditures, together with the tax rate, as follows:

1. Salary Fund Expenditures	\$73,662,515
2. Instructional Expense	36,778,406
3. Maintenance & Operation Expense	19,798,894
4. Dedicated Maintenance and Operation Expenditures	3,110,957
5. Pupil Transportation Expense	12,686,621
6. Other Operating Expense	31,351,382
7. NonBonded Debt Payment	0
8. Bonded Debt Payment	16,445,940
9. Building Fund Expense	

To provide for the foregoing proposed budget of expenditures, the Board proposes a total school tax rate (state and local) of 40.7 mills on the dollar of the assessed value of taxable property located in this School District. The proposed tax includes the uniform rate of tax (the "Statewide Uniform Rate") to be collected on all taxable property in the State and remitted to the State Treasurer pursuant to Amendment No. 74 to the Arkansas Constitution to be used solely for maintenance and operation of schools in the State. As provided in Amendment No. 74, the Statewide Uniform Rate replaces a portion of the