

PULASKI COUNTY SPECIAL SCHOOL DISTRICT

LEA: 6003000

Annual Statistical Report (ASR) - Supplement

Cycle: 1

County: PULASKI

2022 - 2023

		Actual FY 2021 - 2022	Budget FY 2022 - 2023
01	Area In Square Miles	750	750
02	ADA	0	0
03	ADA Pct Change Over 5 Yrs.	0.00%	0.00%
04	4 QTR ADM	0	0
05	Prior Year 3 QTR ADM	0	0
06	Assessment	0	0
07	M&O Mills	0.000	0.000
08	URT Mills	25.000	25.000
09	M&O Mills In Excess Of URT	0.000	0.000
10	Dedicated M&O Mills	0.000	0.000
11	Debt Service Mills	0.000	0.000
12	Totals Mills	0.000	0.000
13	Total Debt Bond/Non Bond	\$0.00	\$0.00
14	Property Tax Receipts (Incl URT)	\$119,200,614.84	\$122,704,273.20
15	Other Local Receipts	\$2,657,024.14	\$856,530.48
16	Revenue From Interm Srcs	\$149,867.56	\$10,000.00
17a	Foundation Funding (Excl URT)	\$8,431,827.00	\$7,024,453.00
17b	Enhanced Educational Funding	\$0.00	\$0.00
17c	98% Tax Collection Rate Guarantee	\$1,424,385.00	\$1,420,000.00
18	Student Growth Funding	\$0.00	\$0.00
19	Declining Enrollment Funding	\$1,359,158.00	\$476,508.00
20	Consolidation Incentive/Assistance	\$0.00	\$0.00
21	Isolated Funding	\$0.00	\$0.00
22	Supplemental Millage Incent. Funds	\$0.00	\$0.00
23	Other Unrestricted State Funding	\$21,640.00	\$26,702.00
24	Total Unrst Rev State & Local Srcs	\$133,244,516.54	\$132,518,466.68
25	Adult Education	\$973,759.42	\$999,905.54
26	Professional Development	\$408,814.00	\$421,027.00
27	Other Regular Education	\$2,131,489.18	\$2,511,867.00
28	Gifted And Talented	\$16,226.74	\$18,000.00
29	Alt. Learning Environment (ALE)	\$475,171.00	\$531,306.00
30	English Language Learner (ELL)	\$251,300.00	\$235,208.67
31	Enhanced Student Achievement (ESA)	\$2,589,765.48	\$2,989,368.00
32	Other Special Education	\$2,587,081.34	\$2,666,843.34
33	Workforce Education	\$82,333.78	\$61,000.00
34	School Food Service	\$25,769.50	\$25,000.00
35	Educational Service Cooperatives	\$0.00	\$0.00
36	Early Childhood Programs	\$2,520,340.00	\$2,519,790.00
37	Magnet School Programs	\$0.00	\$0.00
38	Other Non-Instructional Program Aid	\$0.00	\$0.00

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39	Tot Restricted Rev From State Srcs	\$12,062,050.44	\$12,979,315.55
40	Tot Restricted Rev From Fed Srcs	\$40,350,760.67	\$29,031,199.95
41	Financing Sources	\$80,756,155.17	\$0.00
42	Balances Consol/Annexed District	\$0.00	\$0.00
43	Indirect Cost Reimbursement	\$945,081.08	\$800,000.00
44	Gains & Losses - Sale Fixed Assets	\$3,433.60	\$0.00
45	Compensation - Loss Of Fixed Assets	\$6,976.00	\$0.00
46	Other	\$527,537.60	\$0.00
47	Total Other Sources Of Revenue	\$82,239,183.45	\$800,000.00
48	Total Revenue All Sources	\$267,896,511.10	\$175,328,982.18
49	Regular Instruction	\$56,234,117.85	\$50,534,121.88
50	Special Education	\$14,393,488.08	\$13,879,865.25
51	Workforce Education	\$3,849,954.44	\$3,595,292.39
52	Adult Education	\$1,167,621.36	\$927,142.24
53	Compensatory Education	\$4,749,193.84	\$4,909,141.31
54	Other	\$4,147,938.26	\$3,789,649.57
55	Total Instruction	\$84,542,313.83	\$77,635,212.64
56	General Administration	\$1,949,734.53	\$2,252,803.94
57	Central Services	\$8,438,074.05	\$8,557,382.18
58	Maintenance & Operations Of Plant	\$16,569,936.81	\$19,988,402.82
59	Student Transportation	\$10,069,023.01	\$8,865,847.26
60	Othr District Level Support Service	\$1,066,302.09	\$800,000.00
61	Tot District Level Support Services	\$38,093,070.49	\$40,464,436.20
62	Student Support Services	\$9,859,672.20	\$7,256,613.61
63	Instructional Staff Support Service	\$18,931,161.81	\$13,785,035.16
64	School Administration	\$10,536,807.93	\$10,717,583.48
65	Total School Level Support Services	\$39,327,641.94	\$31,759,232.25
66	Food Service Operations	\$7,246,052.43	\$6,657,615.02
67	Other Enterprise Operations	\$0.00	\$0.00
68	Community Operations	\$437,179.84	\$392,941.87
69	Other Non-Instructional Services	\$0.00	\$0.00
70	Total Non-Instructional Services	\$7,683,232.27	\$7,050,556.89
71	Facilities Acquisition And Const.	\$3,931,605.55	\$77,087,465.21
72	Debt Service	\$10,724,989.02	\$16,448,732.39
75	Other Non-Programmed Costs	\$7,515.27	\$0.00
76	Total Expenditures	\$184,310,368.37	\$250,445,635.58
77	Less: Capital Expenditures	\$6,884,724.27	\$79,051,633.36
78	Less: Debt Service	\$10,724,989.02	\$16,448,732.39
79	Total Current Expenditures	\$166,700,655.08	\$154,945,269.83
80a	Tuition From Individuals	\$25,756.50	\$33,434.48
80b	Tuition From Other LEAs In The St	\$0.00	\$0.00

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80c	Transport Fees From Individuals	\$0.00	\$0.00
80d	Trans. Fees From Other LEAs In St	\$0.00	\$0.00
80e	Serv Provid LEA (Not Tuition/Trans)	\$0.00	\$0.00
80f	Food Service Revenue	\$270,244.18	\$235,800.00
80g	Student Activity Revenue	\$1,051,119.02	\$51,262.00
80h	Textbook Revenue	\$0.00	\$0.00
80m	Adult Education Expenditures	\$1,137,165.34	\$927,675.70
80n	Preschool Expenditures	\$2,960,558.97	\$1,797,966.11
80o	Community Operation	\$437,179.84	\$392,941.87
80p	Othr Non-Prg Cost	\$7,515.27	\$0.00
81	Net Current Expenditures	\$160,811,115.96	\$151,506,189.67
82	Per Pupil Expenditures	\$0.00	\$0.00
83	Persnl-Non-Fed Certified Clsrm FTEs	902.529	902.530
84	Ave Sal-Non-Fed Cert Clsrm FTEs	\$54,124.85	\$54,124.85
85	Persnl-Non-Fed Certified FTEs	982.866	982.870
86	Ave Salary-Non-Fed Certified FTEs	\$57,525.33	\$57,525.33
87a	Legal Balance (Funds 1 & 2 & 4)	\$18,030,090.94	\$15,806,959.14
87b	Total Categorical Fund Balances	\$378,349.73	\$1,226,229.19
87c	Deposits With Paying Agents (QZAB & QSCB)	\$0.00	\$0.00
87d	Net Legal Bal (Excl Cat & QZAB & QSCB)	\$17,651,741.21	\$14,580,729.95
88	Building Fund Balance	\$85,783,641.47	\$8,696,446.09
89	Capital Outlay Fund Balance	\$1,189,061.47	\$1,168,061.47