

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Meadows Union Elementary School District

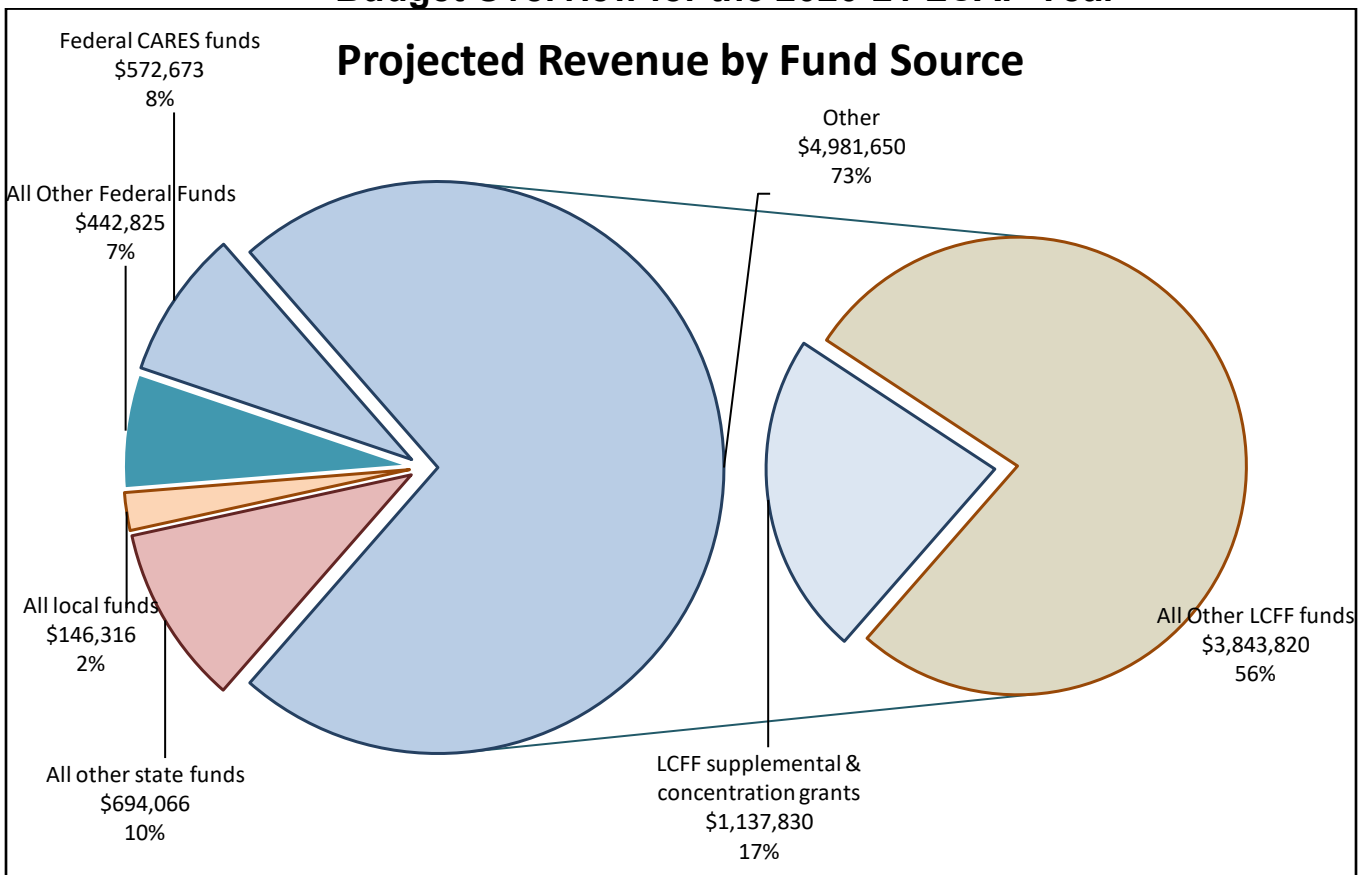
CDS Code: 13631986008619

School Year: 2020-2021

LEA contact information: Keila Rodriguez, Superintendent

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

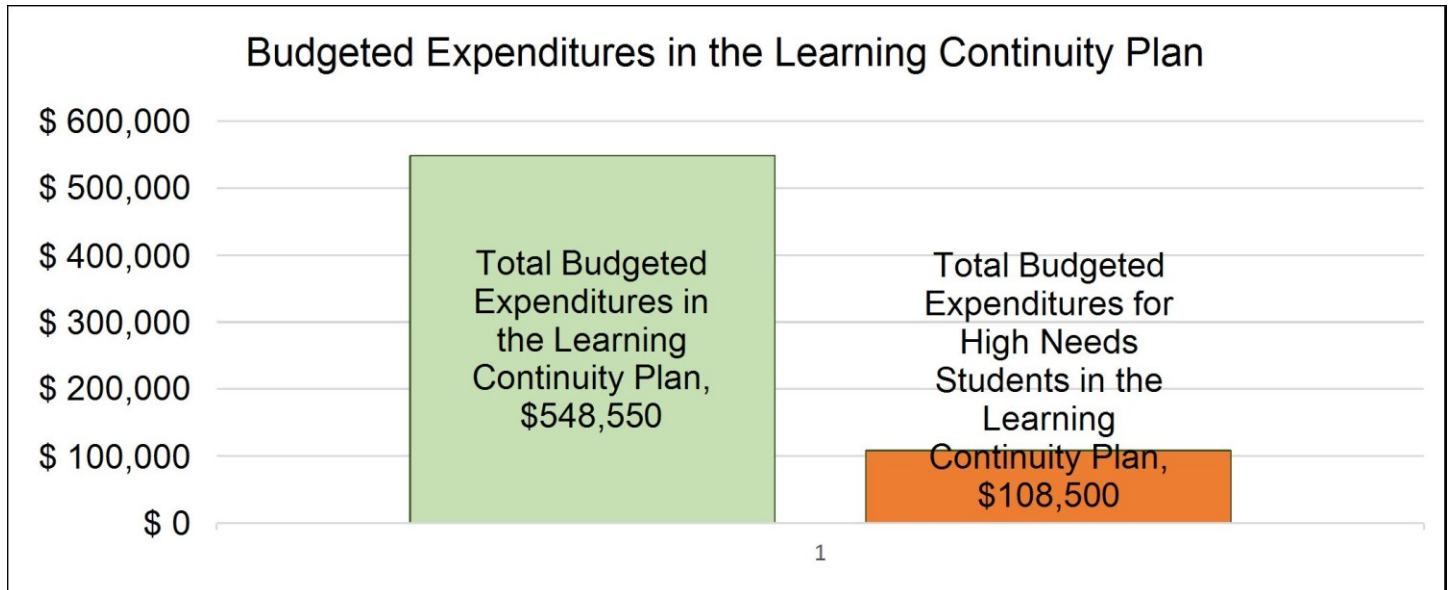


This chart shows the total general purpose revenue Meadows Union Elementary School District expects to receive in the coming year from all sources.

The total revenue projected for Meadows Union Elementary School District is \$6,837,530, of which \$4,981,650 is Local Control Funding Formula (LCFF), \$694,066 is other state funds, \$146,316 is local funds, and \$1,015,498 is federal funds. Of the \$1,015,498 in federal funds, \$572,673 are federal CARES Act funds. Of the \$4,981,650 in LCFF Funds, \$1,137,830 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Meadows Union Elementary School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Meadows Union Elementary School District plans to spend \$6,682,068 for the 2020-21 school year. Of that amount, \$548,550 is tied to actions/services in the Learning Continuity Plan and \$6,133,518 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Expenditures not included in LCP are employee salaries and benefits, supplies for operation of district, maintenance, transportation, professional services, contracts, utilities, capital equipment purchases.

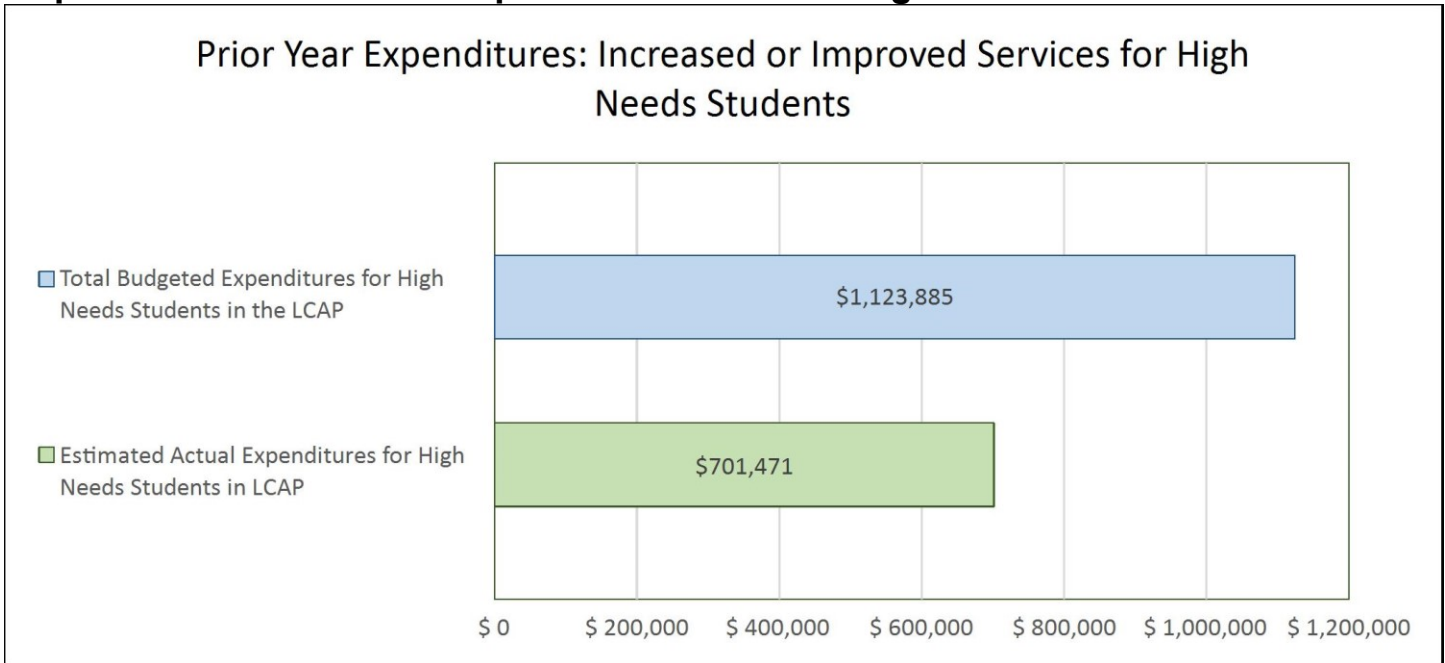
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Meadows Union Elementary School District is projecting it will receive \$1,137,830 based on the enrollment of foster youth, English learner, and low-income students. Meadows Union Elementary School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Meadows Union Elementary School District plans to spend \$108,500 towards meeting this requirement, as described in the Learning Continuity Plan.

Due to the continued school closure our students continue to be served through remote instruction. Our high needs students continue to be priority for services and supplies offered. These students are receiving daily while and small group instruction. Additionally, are provided with necessary supplies and access to online educational programs and books.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Meadows Union Elementary School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Meadows Union Elementary School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Meadows Union Elementary School District's LCAP budgeted \$1,123,885 for planned actions to increase or improve services for high needs students. Meadows Union Elementary School District actually spent \$701,471 for actions to increase or improve services for high needs students in 2019-20.

Some planned actions budgeted for the 2019-20 school year were unable to be carried out due to the unexpected closure of schools in March of 2020. During school closure, high needs students continued to be a priority and support was provided through distance learning. High needs students were given priority for access to devices and internet as well as outreach and remote tutoring services, instructional assistants, and counseling services.