# Mullen Public Schools Annual Report December 2020



Additional Details available at <a href="http://nep.education.ne.gov/">http://nep.education.ne.gov/</a>

6-12 Site: 404 N Blaine Ave Mullen, NE 69152 Phone: 308.546.2223 Fax: 308.546.2209

K-5 Site: 106 NE 2nd St. Mullen, NE 69152 Phone: 308-546-2292 Fax: 308-546-2423

## **OUR MOTTO**



Mullen Public Schools was established in 1914. The Mullen District encompasses the communities of Mullen, Whitman, and Seneca and areas of Hooker, Thomas and Cherry Counties--approximately 1,383.8 square miles, which is larger than the state of Rhode Island.

Mullen Public Schools has two updated facilities. One facility houses K-5 students and the district lunch room. The district's 6-12 students all attend at the middle/high school site on the hill. Mullen owns two gymnasiums that are both sanctioned for competition. Mullen has 7 bus routes that cover the vast district of Mullen Public Schools.

## Mullen Board of Education

The Mullen Board is comprised of 6 members.

Members	Term Exp.
Pres.: Bryan Starr	2022
V.Pres.: Jason Coble	2022
Sec.: Barb Svoboda	2020
Treas.: Liza Simonson	2022
Mike French	2020
Travis Hampton	2020

### **2019-20 Financial Information**

ReceiptsLocal\$ 2,907,892State\$ 869,491Federal\$ 93,331Total\$ 3,870,714

**General Fund Expenditures** 

 Staff Salary
 \$ 2,669,924.00

 Expenditures
 \$ 574,328.00

 Transfers
 \$ 240,000.00

 Total Expenditures
 \$ 3,484,252.00

 19-20 minus 18-19
 \$ - 238,784.00

#### **Fund Balances**

 Cash Reserve
 \$ 941,854.00

 Depreciation
 \$ 359,895.00

 Employee Benefit
 \$ 72,486.00

 Special Building
 \$ 441,980.00

 Activity
 \$ 222,898.00

<u>Valuations</u>

 2016-17
 \$471,199,987.00
 +17.49%

 2017-18
 \$530,757,194.00
 +12.64%

 2018-19
 \$538,654,868.00
 +1.49%

 2019-20
 \$546,826,309.00
 +1.52%

 2020-21
 \$553,587,854.00
 +1.00%

## **Property Tax Request & Levy**

 2016-17
 \$2,957,253.51
 Levy .6493

 2017-18
 \$3,071,656.54
 Levy .5796

 2018-19
 \$3,093,938.00
 Levy .5743

 2019-20
 \$3,245,791.82
 Levy .5936

 2020-21
 \$3,181,163.00
 Levy .5750

**State Aid** 

<u>2016-17</u>	\$230,740.00
<u>2017-18</u>	\$223,875.00
<u>2018-19</u>	\$256,095.00
2019-20	\$280,009.00
2020-21	\$223,603.00

## 2020-21 Enrollment

167

**Historical NDE Enrollment** 

2016-17

<u>2018-19</u>

2020-21

<u>2015-16</u> 164

154

162

2017-18

2019-20

161

162

167

NSCAS 2019 Assessments MATH Reading									
Grad	de E	Dist	. St.	%		Dist.	St.		%
3	12	22	1195	78%	2	508	248	6	78%
4	13	01	1225	100%	2	575	251	4	86%
5	12	58	1244	76%	2	527	252	5	51%
6	12	85	1252	73%	2	529	253	8	36%
7	12	61	1251	67%	2	587	254	4	77%
8	12	62	1267	33%	2	569	255	7	67%
<u>Science</u>									
Grade Dist. Avg % State Avg %									
5			106	889	%		102		55%

# 2020 Assessments were Canceled Due to COVID-19 **ACT DATA**

100%

97

State

78%

104

# 2020 ACT Scale Score Mullen

Eng/LA	NA	%	NA	%
Math	NA	%	NA	%
Science	NA	%	NA	%
Composite	20.98	NA	NA	NA

Student Characteristics 2019-2020					
District	t Percentage				
Free /Reduced	47%				
Special Education-School Age	13%				
Student Characteristics 2020					
	t Percentage				
Free /Reduced	47%				
Special Education-School Age	14.7%				
2020-21 Mullen St	aff				
Administrators-3 Teacher	rs-23				
Bachelor's Degree Only	7				
Bachelors +Hours	3				
Master's Degree/BA+36	11				
Master's +Hours	3				
Classified Staff	14				
Bus Drivers	7				
Outside Coaches	10				
<u>Salary</u>					
2019-2020 Avg. Teacher Ex.	11.56				
2019-2020 Base Salary	\$34,800				
2019-2020 Average Salary	\$46,573				
2020-2021 Avg. Teacher Ex.	12.83				
2020-2021 Base Salary	\$35,500				
2020-2021 Average Salary	\$48,367				
<u>Transportation</u>					
2018-2019 Route Mileage	133,826				
2018-2019 Activity Mileage	45,772				

99,228

38,275

2019-2020 Route Mileage

2019-2020 Activity Mileage