

STATE CALCULATION FOR FUNDING PUBLIC EDUCATION (PreK-12) REPORT

ORG ID : 219

Hermon Public Schools

2023 - 2024

Section 1: Computation of EPS Rates

Section : 1

A) Attending Counts:		PreK-K		1-5		6-8		PreK-8		9-12		Total													
1)	Attending Pupils (October 2021)	152.0	+	386.0	+	246.0	=	784.0	+	577.0	=	1,361.0													
2)	Attending Pupils (October 2022)	144.0	+	415.0	+	254.0	=	813.0	+	580.0	=	1,393.0													
3)	Attending Pupils Average	148.0	+	400.5	+	250.0		798.5	+	578.5		1,377.0													
								57.99 %		42.01 %		100.00 %													
B) Staff Positions		PreK-K EPS FTE	Student to Staff	+	1-5 EPS FTE	Student to Staff	+	6-8 EPS FTE	Student to Staff	+	9-12 EPS FTE	Student to Staff	=	EPS FTE Total	÷	Actual FTE Total	=	% Of EPS	x	SAU Data in EPS Matrix	=	Adjusted EPS Salary	=	Elementary Salary	Secondary Salary
1)	Teachers	9.87	(15: 1)	+	23.56	(17:1)	+	14.71	(17:1)	+	36.16	(16:1)	=	84.29	÷	86.1	=	0.98	x	4,922,680	=	4,819,058	=	2,794,494	2,024,564
2)	Guidance	0.42	(350: 1)	+	1.14	(350:1)	+	0.71	(350:1)	+	2.31	(250:1)	=	4.60	÷	5.0	=	0.92	x	274,000	=	251,831	=	146,033	105,798
3)	Librarians	0.19	(800: 1)	+	0.50	(800:1)	+	0.31	(800:1)	+	0.72	(800:1)	=	1.72	÷	2.0	=	0.86	x	130,800	=	112,570	=	65,278	47,292
4)	Health	0.19	(800: 1)	+	0.50	(800:1)	+	0.31	(800:1)	+	0.72	(800:1)	=	1.72	÷	2.0	=	0.86	x	126,515	=	108,883	=	63,139	45,744
5)	Education Techs	1.30	(114: 1)	+	3.51	(114:1)	+	0.80	(312:1)	+	1.83	(316:1)	=	7.44	÷	7.0	=	1.06	x	186,090	=	197,877	=	114,746	83,131
6)	Library Techs	0.30	(500: 1)	+	0.80	(500:1)	+	0.50	(500:1)	+	1.16	(500:1)	=	2.75	÷	2.0	=	1.38	x	48,660	=	67,005	=	38,855	28,150
7)	Clerical	0.74	(200: 1)	+	2.00	(200:1)	+	1.25	(200:1)	+	2.89	(200:1)	=	6.89	÷	6.0	=	1.15	x	221,665	=	254,361	=	147,500	106,861
8)	School Admin.	0.49	(305: 1)	+	1.31	(305:1)	+	0.82	(305:1)	+	1.84	(315:1)	=	4.45	÷	5.0	=	0.89	x	469,406	=	418,198	=	242,506	175,692
C) Computation of Benefits:		Percentage		Elementary Salary		Secondary Salary		Elementary Benefits		Secondary Benefits															
1)	Teachers, Guidance, Librarians & Health	26.00%	X	3,068,944		2,223,398	=	797,925		578,083															
2)	Education & Library Technicians	40.00%	X	153,601		111,281	=	61,440		44,512															
3)	Clerical	40.00%	X	147,500		106,861	=	59,000		42,744															
4)	School Administrators	21.00%	X	242,506		175,692	=	50,926		36,895															
D) Other Support Per-Pupil Costs:		PreK-8	9-12	Elementary Students	Secondary Students	Elementary Support	Secondary Support																		
1)	Substitute Teachers (1/2 Day)	49	49	X	798.5	578.5	=	39,127	28,347																
2)	Supplies and Equipment	414	572	X	798.5	578.5	=	330,579	330,902																
3)	Professional Development	71	71	X	798.5	578.5	=	56,694	41,074																
4)	Instructional Leadership Support	34	34	X	798.5	578.5	=	27,149	19,669																
5)	Co- and Extra-Curricular Student	45	137	X	798.5	578.5	=	35,933	79,255																
6)	System Administration/Support	135	135	X	798.5	578.5	=	107,798	78,098																
7)	Operations & Maintenance	1212	1439	X	798.5	578.5	=	967,782	832,462																
E) Other Adjustments:																									
1)	Regional Adjustment for Staff & Substitute Salaries			Regional Index =		1.02		73,034	52,912																
Section 1: Totals								6,219,938	4,782,185																
Divided by Attending Pupils:								÷	798.5	578.5															
Calculated EPS Rates Per Pupil:								=	7,790	8,267															

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Section 2: Operating Cost Allocations

Section : 2

A) Subsidizable Pupils (Includes Superintendent Transfers)

4YO/PreK

K-8

9-12

Total

1)	October 2021	51.0 +	718.0 +	306.0 =	1,075.0
2)	October 2022 (may include 4YO/PreK estimates)	69.0 +	734.0 +	309.0 =	1,112.0
3)	Subsidizable Pupils Average	60.0 +	726.0 +	307.5 =	1,093.5

SAU EPS Rates from
Page 1

Basic Cost Allocations

B) Basic Counts

Average Pupils

1)	4YO/PreK Pupils	(Most Recent Oct Only)	69.0	X	7,790 =	537,510.00
2)	K-8 Pupils		726.0	X	7,790 =	5,655,540.00
3)	9-12 Pupils		307.5	X	8,267 =	2,542,102.50
4)	Adult Education Courses at .1		0.0	X	8,267 =	0.00
5)	4YO/PreK Equiv. Instruction Pupils	(Most Recent Oct Only)	0.000	X	7,790 =	0.00
6)	K-8 Equiv. Instruction Pupils		2.125	X	7,790 =	16,553.75
7)	9-12 Equiv. Instruction Pupils		0.125	X	8,267 =	1,033.38

C) Weighted Counts

(Most Recent Oct Only)

Pupils

EPS Weights

SAU EPS Rates from
Page 1

Weighted Cost Allocations

1)	4YO/PreK Disadvantaged @	0.2428	16.8	X	0.15	X	7,790 =	19,630.80
2)	K-8 Disadvantaged @	0.2428	176.3	X	0.15	X	7,790 =	206,006.55
3)	9-12 Disadvantaged @	0.2428	74.7	X	0.15	X	8,267 =	92,631.74
4)	4YO/PreK English Learners		1.0	X	0.700	X	7,790 =	5,453.00
5)	K-8 English Learners		1.0	X	0.700	X	7,790 =	5,453.00
6)	9-12 English Learners		2.0	X	0.700	X	8,267 =	11,573.80

D) Targeted Funds

Pupils

EPS Weights

EPS Targeted
Amount

Targeted Cost Allocations

1)	4YO/PreK Student Assessment	(Most Recent Oct Only)	69.0			X	54.00 =	3,726.00
2)	K-8 Student Assessment		726.0			X	54.00 =	39,204.00
3)	9-12 Student Assessment		307.5			X	54.00 =	16,605.00
4)	4YO/PreK Technology Resources	(Most Recent Oct Only)	69.0			X	118.00 =	8,142.00
5)	K-8 Technology Resources		726.0			X	118.00 =	85,668.00
6)	9-12 Technology Resources		307.5			X	353.00 =	108,547.50
7)	4YO/PreK Pupils	(Most Recent Oct Only)	69.0	X	0.10	X	7,790 =	53,751.00
8)	K-2 Pupils		239.5	X	0.10	X	7,790 =	186,570.50
9)	4YO/PreK Disadvantaged Targeted	(Most Recent Oct Only)	16.8	X	0.05	X	7,790 =	6,543.60
10)	K-8 Disadvantaged Targeted		176.3	X	0.05	X	7,790 =	68,668.85
11)	9-12 Disadvantaged Targeted		74.7	X	0.05	X	8,267 =	30,877.25

E) Isolated Small School Adjustment

1)	PreK-8 Isolated Small School Adjustment						=	0.00
2)	9-12 Isolated Small School Adjustment						=	0.00

Section 2: Operating Allocation Totals

= 9,701,792.22

Preliminary FY 2023-2024 Governor's Recommended Funding Level Budget – Adjustments may be made to these printouts throughout FY 24

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Section 3: Other Allocations

Section : 3

A) Other Subsidizable Costs

		Base Year Expenditure		Inflation Adjustment		
1)	Gifted & Talented Expenditures from 2021 - 2022	84,120.35	X	102.20%	=	85,971.00
2)	Special Education - EPS Allocation		X		=	2,040,165.00
3)	Special Education - High-Cost Out-of-District Allocation		X		=	0.00
4)	Transportation Operating - EPS Allocation		X		=	463,144.21
5)	Approved Bus Allocation (Purchase Year FY 23 or earlier)		X		=	60,549.89
Total Other Subsidizable Costs					=	2,649,830.10
B)	Teacher Retirement Amount (Normalized Cost)					369,867.95

Total Adjusted Operating Allocation (Page2) plus Total other Subsidizable Costs plus Teacher Retirement = 12,721,490.27

C) Debt Service Allocations

1)	Town / District	Payment Date	Name of Project	Principal	Interest	Total
2)	Total Debt Service Principal & Interest Payments					
3)	Approved Lease for 2022 - 23		Hermon Public Schools			0.00
4)	Approved Lease Purchase for 2022 - 23 for		Hermon Public Schools			0.00
Total Debt Service Allocation					=	0.00

Section 3 : Total Combined Allocations (Page 2 Adjusted Total plus Other Subsidizable plus Debt Service) = 12,721,490.27

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Section 4 : Calculation of Required Local Contribution - Mil Expectation

Section : 4

A) Subsidizable Pupils (Excludes Superintendent Transfers for SADs, RSUs & CSDs) by Member Municipality

Average Subsidizable Pupils		Percentage of Total Pupils	Oper., Othr Sub, & Tchr. Ret. Allocation Distribution		Municipal Debt Allocation Distribution	Total Municipal Allocation Distribution as a Percentage of Pupils
Member Municipality						
Hermon Public Schools	1102.5	100.00%	12,721,490.27	+	0.00	12,721,490.27
Total	1,102.5	100.00%	12,721,490.27		0.00	12,721,490.27

B) State Valuation by Member Municipality

3-Yr Average or Previous Yr State Valuation		Mil Expectation		Total Municipal Allocation Distribution per Valuation x Mil Expectation
Member Municipality				
Hermon Public Schools	596,533,333	6.97		4,157,837.33
Total	596,533,333			4,157,837.33

C) Required Local Contribution = the lesser of the previous two calculations :

Member Municipality	Total Allocation by Municipality		Required Local Contribution by Municipality	Calculated Mil Rate	State Contribution by Municipality (Prior to adjustments)
Hermon Public Schools	12,721,490.27	-	4,157,837.33	6.97	8,563,652.94
Total	12,721,490.27	-	4,157,837.33		8,563,652.94

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Section 5: Totals and Adjustments

Section : 5

		Total Allocation	Local Contribution	State Contribution
A)	Total Allocation, Local Contribution, and State Contribution Prior to Adjustment	12,721,490.27	4,157,837.33	8,563,652.94
	Totals after adjustment to Local and State Contributions	12,721,490.27	4,157,837.33	8,563,652.94
B)	Other Adjustments to State Contribution Only			
1)	Plus Audit Adjustments			0.00
2)	Less Audit Adjustments			0.00
3)	Less Adjustment for Unappropriated Local Contribution			0.00
4)	Less Adjustment for Unallocated Balance in Excess of 3%			0.00
5)	Special Education Budgetary Hardship Adjustment			0.00
6)	Career & Technical Education Center Allocation			0.00
7)	Plus Long-Term Drug Treatment Centers Adjustment			0.00
8)	Education Service Center Member Allocation			68,796.04
9)	Minimum Teacher's Salary Adjustment			0.00
10)	Less MaineCare Seed - Private			0.00
11)	Less MaineCare Seed - Public			0.00
C)	Adjusted State Contribution			8,632,448.98
	Local and State Percentages Prior to Adjustments :	Local Share % = 32.68 %	State Share % = 67.32 %	
	Local and State Percentages After Adjustments :	Local Share % = 32.68 %	State Share % = 67.32 %	
	FYI : 100% EPS Allocation	12,721,490.27		

Section F: Adjusted Local Contribution by Town

***** WARRANT ARTICLE *****

Member Municipality	Total Allocation	Adjusted Local Contribution	Adjusted Percentage	Adjusted Mil Rate
Hermon Public Schools	12,721,490.27	4,157,837.33	100.00%	6.97
Totals	12,721,490.27	4,157,837.33	100.00%	

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Section 6: SCHEDULED PAYMENTS & YEAR TO DATE PAYMENTS

Section : 6

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	719,370.75	0.00	0.00	0.00
August	719,370.75	0.00	0.00	0.00
September	719,370.75	0.00	0.00	0.00
October	719,370.75	0.00	0.00	0.00
November	719,370.75	0.00	0.00	0.00
December	719,370.75	0.00	0.00	0.00
January	719,370.75	0.00	0.00	0.00
February	719,370.75	0.00	0.00	0.00
March	719,370.75	0.00	0.00	0.00
April	719,370.75	0.00	0.00	0.00
May	719,370.75	0.00	0.00	0.00
June	719,370.73	0.00	0.00	0.00
TOTAL	8,632,448.98	0.00	0.00	0.00

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