

# Budget Breakdown

## **Design and Construction - \$5,581,630**

- Design & engineering, new building construction, renovation construction, contractor fees

## **Administration - \$210,200**

- Management, up-front bond financing costs, legal expenses

## **Other Vendors & Contractors - \$385,600**

- Construction material testing, furnishings and equipment, Kilgore building demolition, asbestos abatement, moving expenses

## **Contingency - \$322,570**

- Approximate 5% project reserve to protect District from unknowns

**Program Total Budget - \$6,500,000**