

CLYMER CENTRAL SCHOOL DISTRICT
2020 PROPOSED CAPITAL CONSTRUCTION PROJECT

Contact Information:

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Frequently Asked Questions ...

Q. Why is the district having a Capital Construction Vote?

A. The Clymer Central School District is committed to providing well maintained facility and a safe learning environment for students and public use. Most of the work included in this proposed Capital Construction Project is "deferred maintenance." Routine facility maintenance and repair work is typically funded in the annual District budget, with local taxpayers bearing the full cost. However, sizable renovations, repairs and replacement of "end of useful life" items such as those included in this project, would have a MAJOR IMPACT on the tax levy if included in the annual District budget. In fact, it would be virtually impossible to raise enough funds locally to accomplish.

Q. How will it affect my taxes?

A. There will be NO ADDITIONAL IMPACT to your tax levy. The Capital Construction Project would be paid for using a combination of State Building Aid and District Reserves. The current 2020-2021 State Aid Building Ratio for Clymer is 83.8%. Any remaining local share will replace expiring debt, maintaining our current level of debt service. This Capital Construction Project will NOT alter our annual budget.

Q. Are there any capital reserve funds being applied to this project?

A. The district has \$79,026 available in a "capital reserve" fund. This fund, which the voters approved, allows the District to set aside money to help fund the project.

Q. What is the total cost of the proposed project?

A. The total cost is \$4,500,000.

Q. How were the project's components selected?

A. Every 5 years, all school districts in New York are required to have a registered architect review the condition of their buildings and grounds. In 2015, our architectural consultant performed a Building Condition Survey that examined the district's facilities and identified problem areas requiring repair or replacement. A district subcommittee – comprising administrators, teachers, Board of Education members and support staff – studied the survey items and developed a prioritized list of repairs and upgrades. The District is addressing those issues now rather than delaying and facing future higher costs and further deterioration. Building Condition Survey items, asset preservation and safety concerns received top priority, as did code compliance and mechanical items.

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US POSTAGE
PAID

CLYMER CENTRAL SCHOOL DISTRICT
2020 PROPOSED CAPITAL CONSTRUCTION PROJECT
INFORMATIONAL MAILER

INVESTING IN OUR FACILITIES,
OUR CULTURE AND OUR
COMMUNITY ...



NO ADDITIONAL TAX IMPACT!

On December 15, residents of the Clymer Central School District will have an opportunity to vote on a proposed Capital Construction Project that is designed to address critical repairs to our facility.

The project is based on the needs assessment required by the New York State Education Department every 5 years to be sure we are planning for and maintaining the district's assets. This Capital Construction Project proposition was designed to meet the needs of the 5-year facility plan. The Board of Education and the Board Capital Project Committee members were extensively involved throughout the entire process.

This project is being designed to address 3 key areas:

- DEFERRED MAINTENANCE / ASSET PRESERVATION
- SAFETY AND SECURITY
- ENERGY EFFICIENCY

Capital Construction Projects like these not only help to keep our facilities in good working order, but also to improve the conditions under which our children learn and thrive. We strongly encourage you to learn more about the details of this proposed project through the resources on our website, including our informational video. The Clymer Central School District and its Board of Education thank you for your continued involvement and support of our future. This capital project addresses critical needs that are essential to maintaining a safe and functional building. The vote will be held on Tuesday, December 15, 2020, from 12 p.m. to 8 p.m. at the SPC.

Sincerely, Beth Olson, and the Board of Education

VOTE

DECEMBER 15TH
FROM 12 P.M. TO 8P.M.
IN THE STUDENT PERFORMANCE
CENTER (SPC) AT
CLYMER CENTRAL SCHOOL.

- ASSET PRESERVATION
- DEFERRED MAINTENANCE
- SAFETY AND SECURITY
- ENERGY EFFICIENCY

VOTE

DECEMBER 15TH
FROM 12 P.M. TO 8P.M.
IN THE STUDENT PERFORMANCE
CENTER (SPC) AT
CLYMER CENTRAL SCHOOL.

ASSET PRESERVATION / DEFERRED MAINTENANCE



ROOFING RESTORATION

THE EPDM(BLACK) PORTION OF OUR ROOF IS CURRENTLY NO LONGER UNDER WARRANTY AND IS INSPECTED AND PATCHED AS A PART OF THE ONGOING MAINTENANCE PROGRAM HERE AT CLYMER CSD. HOWEVER, NOW THAT THE WARRANTY HAS EXPIRED ALL ASSOCIATED REPAIR COST ARE INCURRED BY THE DISTRICT. THIS PORTION OF THE ROOF WOULD BE FULLY RESTORED WITH A NEW WARRANTY AS A PART OF THIS PROJECT.



FOUNDATION REPAIRS

IF APPROVED, THE PROPOSED PROJECT WOULD INCLUDE RECONSTRUCTION OF THE DETERIORATING RETAINING WALL SHOWN ABOVE, MAINTAINING A SAFE ENVIRONMENT FOR BUILDING USERS.

**NO ADDITIONAL
TAX IMPACT!**



Roof Expense Capital Project vs Annual Budget Item

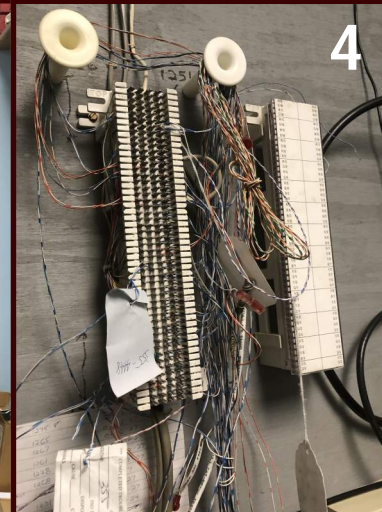
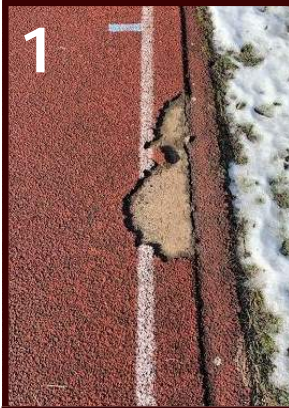
Capital Project Item:

\$1,000,000 Expense x District Aid Ratio (84%)

- \$840,000 State Reimbursement
- \$160,000 District Share

Annual Budget Item:

\$1,000,000 Expense would be ENTIRELY District Share.



SAFETY AND SECURITY

1. Track Restoration
2. Main Entrance Steps Reconstruction
3. Fire Alarm Panel Upgrade
4. Phone System Upgrade



SEPTIC SYSTEM RESTORATION

THE SEPTIC SYSTEM AT CLYMER CENTRAL SCHOOL IS A CHALLENGE FOR THE MAINTENANCE STAFF TO KEEP OPERATIONAL. THIS IS A CRITICALLY IMPORTANT BUILDING SYSTEM AND NEEDS TO BE MAINTAINED SO THAT WE CAN HAVE A SAFE ENVIRONMENT FOR OUR STUDENTS, STAFF AND THE PUBLIC.

ENERGY EFFICIENCY



LIGHTING UPGRADES TO LED

A COUPLE OF THE MAJOR ENERGY EFFICIENCY COMPONENTS OF THE PROJECT ARE: THE CONVERSION OF VARIOUS LIGHTING TO LED AND A NEW SHOULDER BOILER TO RUN DURING THE SUMMER AND FALL MONTHS. BOTH PROJECT ITEMS ARE INCLUDED IN THIS PROPOSED PROJECT TO HELP THE DISTRICT SAVE ON FUTURE ENERGY COST.



THE MECHANICAL CONTROLS SYSTEM IS CURRENTLY ANTIQUATED, AND LIMITS SOME OF OUR VENTILATION CAPABILITIES. IF APPROVED, THIS PROJECT WOULD ENCOMPASS A COMPLETE REPLACEMENT OF THE CONTROLS SYSTEM ALLOWING FOR BETTER CONTROL OF OUR HVAC EQUIPMENT AND IMPROVED VENTILATION.

**NO ADDITIONAL
TAX IMPACT!**

