Budget Summary Report for JOURDANTON ISD

		Budget Sur	nmary Re	port for	JOURDANTON		
	2021 - 2022 Act				2022 - 2023 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction			-	Instruction		-	-
11	Instruction	\$10,290,559	\$6,870	11	Instruction	\$10,623,580	\$6,81
••	Instructional	, .,,	1.7.		Instructional	, .,,	, . , .
	Resources, Media				Resources, Media		
12	Services	\$116,467	\$78	12	Services	\$139,434	\$8
	Curriculum	¥11.0,101	7.0		Curriculum	4 100,101	,,,
	Development & Staff				Development & Staff		
13	Development	\$70,386	\$47	13	Development	\$72,699	\$4
13	Payment to Juvenile	\$10,300	⊅ 41	13	Payment to Juvenile	\$12,033	
95	Justice AEP	***	ا م	95	Justice AEP		
90		\$6,000	\$4	95		\$6,000	\$
	Total:	\$10,483,412	\$6,998		Total:	\$10,841,713	\$6,95
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$351,827	\$235	21	Leadership	\$355,856	\$22
23	School Leadership	\$1,111,932	\$742	23	School Leadership	\$1,092,795	\$70
	Guidance &				Guidance &		
	Counseling,				Counseling,		
	Evaluation	\$465,586	\$311	31	Evaluation	\$442,157	\$28
		**********	7011			*	,
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	\$
33	Health Services	\$99,196	\$66	33	Health Services	\$91,702	\$5
33	Co-curricular/ Extra-	ψ33, 136	\$00	- 33	Co-curricular/ Extra-	ψ31,702	•
36	curricular Activities	\$4,049,707	\$680	36	curricular Activities	\$1,101,985	\$70
30		\$1,018,797		36			
	Total	\$3,047,338	\$2,034		Total	\$3,084,495	\$1,97
Central				Central			
Administration				Administration			
	General				General		
41	Administration	\$813,392	\$543	41	Administration	\$867,204	\$55
	Expenditures to				Expenditures to		
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or their			Required	school district or their		
Notices	representatives.	\$2,000	\$1	Notices	representatives.	\$3,000	
Notices	+ -	\$2,000	ψī	Notices	representatives.	\$3,000	•
	Expenditures for						
	"directly or indirectly				Expenditures for		
	influencing or				"directly or indirectly		
	attempy to influence				influencing or attempy		
	the outcome of				to influence the		
	legislation or				outcome of legislation		
	administrative action				or administrative		
	as those terms are				action as those terms		
	defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$2,000	\$1	Lobbying	Code."	\$3,000	
	Total:	\$817,392	\$546		Total:	\$873,204	\$56
District	Total:	\$017,392	\$346	District	Total:	\$073,204	a)OC
Operations				Operations	D. (
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$2,197,133	\$1,467	51	Operations	\$2,196,901	\$1,40
	Security and				Security and		
52	Monitoring	\$76,584	\$51	52	Monitoring	\$92,989	\$6
53 34	Data Processing	\$317,501	\$212	53	Data Processing	\$271,645	\$17
	Student				Student		
	Transportation	\$774,481	\$517	34	Transportation	\$620,724	\$39
35	Food Services	\$1,077,955	\$720	35	Food Services	\$1,036,105	\$66
30	Total:		\$2,966				
					Total:		\$2,70
	Total.	\$4,443,654	\$2,500		Total:	\$4,218,364	
	i otai.	\$4,443,654	\$2,500	Dobt Ora	Total:	\$4,218,364	
Debt Service				Debt Service			
	Debt Service	\$4,443,654 \$3,160,294		Debt Service 71	Total: Debt Service	\$4,218,364 \$3,159,145	\$2,02
Debt Service 71				71			\$2,02
Debt Service 71 Other	Debt Service	\$3,160,294	\$2,110	71 Other	Debt Service	\$3,159,145	
Debt Service 71	Debt Service Community Service			71	Debt Service Community Service		
Debt Service 71 Other	Debt Service Community Service Facilities Acquisition	\$3,160,294	\$2,110	71 Other	Debt Service Community Service Facilities Acquisition	\$3,159,145	
Debt Service 71 Other	Debt Service Community Service Facilities Acquisition and Construction	\$3,160,294	\$2,110	71 Other	Debt Service Community Service Facilities Acquisition and Construction	\$3,159,145	
Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition	\$3,160,294 \$2,561	\$2,110 \$2	71 Other 61	Debt Service Community Service Facilities Acquisition	\$3,159,145 \$2,735	
Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction	\$3,160,294 \$2,561	\$2,110 \$2	71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted	\$3,159,145 \$2,735	
Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$3,160,294 \$2,561	\$2,110 \$2	71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$3,159,145 \$2,735	
Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$3,159,145 \$2,735 \$6,001	9
Debt Service 71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$3,160,294 \$2,561	\$2,110 \$2	71 Other 61	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$3,159,145 \$2,735	9
Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$3,159,145 \$2,735 \$6,001	9
Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,159,145 \$2,735 \$6,001	9
Obet Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$3,159,145 \$2,735 \$6,001	9
Debt Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,159,145 \$2,735 \$6,001	9
Obet Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$3,159,145 \$2,735 \$6,001	
Obet Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School	\$3,159,145 \$2,735 \$6,001	
Obet Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$3,159,145 \$2,735 \$6,001	
Debt Service 71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$3,160,294 \$2,561 \$26,000 \$0	\$2,110 \$2 \$17 \$0 \$0	71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$3,159,145 \$2,735 \$6,001 \$0	
Obet Service 71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,160,294 \$2,561 \$26,000	\$2,110 \$2 \$17	71 Other 61 81	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,159,145 \$2,735 \$6,001	\$ 9 9
Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$3,160,294 \$2,561 \$26,000 \$0 \$163,700	\$2,110 \$2 \$17 \$0 \$0 \$109	71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$3,159,145 \$2,735 \$6,001 \$0	; ;
Debt Service 71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,160,294 \$2,561 \$26,000 \$0	\$2,110 \$2 \$17 \$0 \$0	71 Other 61 81 91	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,159,145 \$2,735 \$6,001 \$0	\$ \$
Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$3,160,294 \$2,561 \$26,000 \$0 \$163,700	\$2,110 \$2 \$17 \$0 \$0 \$109	71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$3,159,145 \$2,735 \$6,001 \$0	\$ \$
Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,160,294 \$2,561 \$26,000 \$0 \$163,700	\$2,110 \$2 \$17 \$0 \$0 \$109	71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,159,145 \$2,735 \$6,001 \$0	
Debt Service 71 Other 61 81 91 92 93 97	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shares Payments to Tax Increment Funds Inter-government charges not Defined	\$3,160,294 \$2,561 \$26,000 \$0 \$163,700 \$0	\$2,110 \$2 \$17 \$0 \$0 \$109 \$0	91 92 93 97	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$3,159,145 \$2,735 \$6,001 \$0 \$151,700	9 9 9
Debt Service 71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,160,294 \$2,561 \$26,000 \$0 \$163,700	\$2,110 \$2 \$17 \$0 \$0 \$109	71 Other 61 81 91 92	Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,159,145 \$2,735 \$6,001 \$0	; ;