

2017 LEVY CALCULATION PAGE

Limiting Rate: $\frac{\text{Prior Year Extension} \times (1 + \text{Lesser of } 5\% \text{ or CPI})}{\text{Total EAV} - \text{New Construction}}$

Consumer Price Index:	2.10%
Actual Total EAV for 2016:	\$216,180,206
Estimated % change from 2016 EAV:	5.09%
Estimated New Construction for 2017:	\$895,000
Estimated Total EAV for 2017:	\$228,078,778
Total change from prior year:	5.50%

Limiting Rate: 5.9762%
Estimated Capped Extension: \$13,630,547.89

	Prior Year Extension:	Maximum Tax Rate:	Individual Fund Estimated Maximum Extension:	Prorated Extension based on prior year extension:	Manual Override:	Balloon % input:	Levy Amount:	
Educational	\$8,208,101.02	0.00%	\$0.00	\$8,413,486.36		3.00%	\$8,665,891.00	
Operations & Maintenance	\$1,565,672.37	0.75%	\$1,710,590.84	\$1,604,849.05			\$1,604,849.00	
Transportation	\$1,013,941.83	0.00%	\$0.00	\$1,039,312.96			\$1,039,313.00	
Working Cash	\$96,570.17	0.50%	\$1,140,393.89	\$98,986.58		1.00%	\$99,976.00	
Municipal Retirement	\$313,839.78			\$321,692.76			\$321,693.00	
Social Security	\$383,804.54			\$393,408.20			\$393,408.00	
Fire Prevention & Safety *	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
Tort Immunity	\$228,760.10			\$234,484.20			\$234,484.00	
Special Education	\$1,487,116.74	0.80%	\$1,824,630.23	\$1,524,327.78			\$1,524,328.00	
Leasing	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
	\$0.00	0.00%	\$0.00	\$0.00			\$0.00	
Capped Extension/Levy	\$13,297,806.55		\$4,675,614.96	\$13,630,547.89	\$0.00	Capped Levy	\$13,883,942.00	4.41% NO
						Levy in excess of estimated extension:	\$253,394.11	
SEDOL IMRF	\$0.00			SEDOL IMRF			\$0.00	
Bond and Interest:	\$1,893,522.42			Bond and Interest:	\$1,957,377.00		\$1,957,377.00	3.37%
Total Extension/Levy	\$15,191,328.97					Total Levy	\$15,841,319.00	4.28%