

Annual Report to the Public

- Welcome to the Junction City School District's Annual Report to the Public.
 - Accreditation Standards and Performance
 - Student Enrollment
 - Finance and Facilities
 - Program Goals

Junction City School District
Accredited by the Arkansas Department
of Education



District Performance

- ❑ In 2016 students were administered ACT Aspire.
- ❑ In 2017 ACT Aspire was administered for second consecutive year. Districtwide, we showed 1.3% growth. Weaknesses are being addressed.

District Performance

- Arkansas Department of Education did not assign A-F grades for 2016 because of a lack of comparative data.
- ESEA Data Showed the Following:
 - 100% of Students Tested
 - Right at 40% of students are “Ready” or “Exceeding” in Language Arts as measured by ACT Aspire.
 - Almost 30% of students are “Ready” or “Exceeding” in Mathematics.
 - The Achievement Gap closed to about 5%

(Both ELA and Math are below state averages overall, though there are some grades that performed at or above state averages.)

- 100% of our students graduated in 2017 and 93.68% graduated over a three year period.

Improvement Areas

- Academic Performance
- Improving School Culture
- Leadership and Organization
- Effective Planning
- Parent and Community Involvement
- Collaboration K-12
- Facility Improvement
- Technology Improvements

District Strategic Plan Goals

- Increase Parental and Community Involvement
- Targeted Intervention
- Recruit and Retain Highly Effective Teachers
- Focus Professional Development
- Enhance Technology
- Provide Modern Safe Facilities
- Improve District Leadership

School Board Members Training

- All Board members are in compliance with Arkansas Law

District Employees

	2015-2016	2016-2017	2017-2018
■ Licensed Personnel	53	52	53
■ Administrators	5	4	4
■ Classified	37	36	36
Total Employees	95	92	93

District Student Enrollment Trend

■ 2010-2011	541.46	(-11.9)
■ 2011-2012	518.10	(-23.36)
■ 2012-2013	534.97	(+16.87)
■ 2013-2014	538.3	(+3.33)
■ 2014-2015	533.4	(-4.9)
■ 2015-2016	504.3	(-29.1)
■ 2016-2017	506.4	(+2.1)
■ 2017-2017	514.0	(+7.6)

Total Student Enrollment

■ 2013-2014	626
■ 2014-2015	683 (+57)
■ 2015-2016	662 (-21)
■ 2016-2017	680 (+18)
■ 2017-2018	682 (+2)

Legal Ending Balance Trend

■ 2011-2012	\$1,288,068
■ 2012-2013	\$1,069,024
■ 2013-2014	\$1,251,368
■ 2014-2015	\$1,307,144
■ 2015-2016	\$1,305,687
■ 2016-2017	\$1,314,030

2017-2018 Projected Budget

■ Beginning Balance	\$1,314,030.70
■ Projected Revenue	<u>\$5,725,079.50</u>

Total \$7,039,110.70

■ Projected Expenditures	\$5,836,846.39
■ Projected Ending Balance	\$1,202,263.81

Facilities/Maintenance

- K-1 Roof Replacement
- Plumbing Fixtures in 4-6 Student Restrooms
- Replaced Air Conditioners as Needed
- Replaced and Raised Water Cut-off Valves
- Completed Asphalt Parking Area at New Gym
- Cleaned and Waxed All Tile Floors
- Cleaned Exterior Concrete and Entry Ways
- Necessary Miscellaneous Repairs As Necessary
- Painted Hallways and Classrooms As Necessary
- Erected Monument At Special Programs Building To Commemorate Old Red Building and Old High School and Old Gym (Compliments Of Woods Masonry)
- Completed New Practice Field and Installed 140 Head Irrigation System

Facilities Plan for 2016-2018

- ❑ State Approved Partnership Project
 - ❑ Demolition of Old Gymnasium
 - ❑ Replace with 9,600 Square Feet for New PE/Health Facility
 - ❑ Self Fund 4,000 Square Feet for High School Art and Music
 - ❑ Move Elementary Art and PE into Space used by High School Art and Music

- Provide Elementary Art with a Spacious Area
- Provide Elementary PE With a Larger Space by Modifying Band Hall.
- Eliminate High School Foot Traffic Crossing Holly Street Several Times Daily

Bus Routes

- District encompasses 206 square miles in Union County
- District runs 11 daily routes
- Students are transported to and from school for a total of 613 miles daily

District Bus Fleet

- 17- Operational Route Buses
- 1- 54 Passenger with Lift
- 1- 29 Passenger with Lift
- 2- Mid Buses
- Added 5 New 72-77 Passenger Buses Since Spring 2015
- Depending on Finances, Purchase Another before End of Year

2017-2018 Challenges

- Changing State Standards and Requirements Brought on by Every Student Succeeds Act (ESSA)
- ACT Aspire and Other Testing Requirements
- Allocation of Resources to Address Range of Academic Abilities

Commitments

- Safe Environment
- Quality Instruction
- Effective Assessment
- Support For Teachers
- Positive School/Community Relationships

Commitments

Students will be prepared for college, career and technical training or ready to enter the workforce upon high school graduation.

Junction City School District

Assurances

- Highly Qualified Staff
- Compliance with all Arkansas Department of Education Standards for Accreditation
- Open Lines of Communication
- Student Success Highest Priority

District Contacts

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Public Report

Director of Special Programs Report
Principals' Reports

ANNUAL REPORT TO THE PUBLIC OCTOBER 10, 2017

**Title I, Part A, Title IIA
NSLA, Title VI Federal Reap, State PD, and Title VI.**



ACSIP

- Health and Wellness Committees
- Parent and Family Engagement Committees
- Leadership Teams
- Parents Right to Know
- Arkansas Qualified Teachers
- Highly Qualified Paraprofessionals
- Evidenced based practices
- Comprehensive Needs Assessments Conducted Annually
- State Required Information Tab
- Website Links



Title I, Part A

Title 1 Allotment for 2016-2017	\$149,766.90
Transfer 100% Title 11A 2016-2017	\$30,675.01
Carry Over Balance for 2015-16	\$6,263.95
Beginning Balance	\$186,705.86

Salaries and Benefits (S/B) for:	\$123,621.75
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Title 1

Programs/Technology

Camcorders/Tripods

2 classroom sets Chromenotebooks with carts

Parental Involvement

Homeless

Professional Development

I Ready Assessments and Intervention

IXL Literacy/Math

Learning A-Z

Accelerated Reading

Projectors

Social Studies Weekly

Technology/Materials/Supplies

After School Tutoring



Child Nutrition

- ❖ Health and Wellness Advisory Committee Established
- ❖ New Wellness Policy Implemented 2017-18
- ❖ No competitive foods or beverage contracts
- ❖ Meets all compliance requirements
- ❖ See our website for more information



NSL

• NSL Allotment for 2016-2017	178,840
• Carryover from 2015/16	23,334.56
• Beginning Balance	202,174.56

Salaries and Benefits

- 50% Rebekah West district administration
- 50%Carmon Cole (elementary dyslexia interventionists)
- 50%Claudette Meadows (high school dyslexia interventionist)
- 50%Claudette Meadows (7-12 lit/math interventionist)
- 62.5% Leanna Hanry (math intervention teacher)
- 50% Ellen Lowe (counselor)

NSLA Programs, Technology, Supplies

Technology:

Technology:

JT Projector

Classroom set of TI83 Calculators (30)

26 desktops for classroom lab

Other technology/materials/supplies(bulbs, ink)

I Ready Assts

IXL literacy/math

Gizmos (7/8 Science) and Reading Counts (7-12)



Programs:

Parental Involvement

Tutoring

DBQ (Green/Literacy)

Professional Development Transfer to State PD per ADE

Title VI, Federal Reap

REAP Allotment for 2016-2017 **29,157.00**

Carry over Balance from 2015-2016 **7,980.92**

Beginning Balance **37,137.92**

9 LCD Projectors highschool

5 HP All in One PC's DSL Lab high school

Technology, material, supplies

IXL for Alg I and Alg II



Professional Development:

Travel

Lodging

Conference Fees

Materials

Substitutes S/B

Meals

State Professional Development

PD Allotment for 2016-2017	13,143.
Carryover from 2015/16	1,350.16
Transfer from NSL	4,018.61
Beginning Balance	18,511.77
SCSC Consortium Fee	6,670.00
Professional Development:	11,841.77
• Travel	
• Lodging	
• Conference fees	
• Materials	
• Substitute salary and benefits	
• Meals	

IDEA PART B, TITLE VIB, SECTION 611 SCHOOL-AGE FY2016-17 PROJECTED BUDGET

	61110	61120	62000	63000	64000	65000	66000	67000	68000	
Speech Therapy (1212)	\$62,000.00		\$15,990.40	\$1,000.00		\$1,000.00	\$3,000.00		\$100.00	\$83,090.40
Narrative	Jean Burson SLP FTE 1.0		Benefits for Jean Burson SLP	Professional Devel. For Jean Burson SLP		Hotel/Meals/Travel for PD for Jean Burson SLP	Supplies for Speech Therapist			
Resource Room (1220)							\$5,006.32			\$5,006.32
Narrative							Supplies for Sp. Ed. Teachers/Curriculum			
Special Ed-1:15 (1230)										\$0.00
Narrative										
Special Ed 1:10 (1240)										\$0.00
Narrative										
Special Ed 1:6 (1250)										\$0.00
Narrative										
PreSchool Special Needs (1290)									\$7,930.00	\$7,930.00
Narrative										
Nursing (2134)										\$0.00
Narrative										
Psychological Services (2141)				\$8,000.00						\$8,000.00
Narrative				Comprehensive testing for Sp. Ed. Students						
Behavior Support (2145)										\$0.00
Narrative										
Speech Pathology (2150)										\$0.00
Narrative										
Physical/Occupational Therapy (2160)										\$0.00
Narrative										
Special Ed Dir (2292)										\$0.00
Narrative										
Vehicle Servicing & Maintenance (2720)										\$0.00
Narrative										
Monitoring Student (2730)										\$0.00
Narrative										
CEIS(1297)		\$13,519.00		\$2,927.00			\$1,911.00			\$18,357.00
Narrative		Laurie Mayfield FTE 1.0 Para for CEIS services		Benefits for Laurie Mayfield			Supplies for CEIS			
										\$0.00
Narrative										
										\$0.00
Narrative										
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Narrative										
Subtotal	\$62,000.00	\$13,519.00	\$15,990.40	\$11,927.00	\$0.00	\$1,000.00	\$9,917.32	\$0.00	\$8,030.00	\$122,383.72



Questions/Comments

Rebekah West

Director of Special Programs

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