

Salaries and Benefits Paid Current and Prior Two Years

Fiscal Year: 14

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,823,958.77	0.00	2,823,958.77
2	730,251.28	877,573.20	1,607,824.48
6	325,590.61	77,025.56	402,616.17
7	0.00	0.00	0.00
8	143,769.56	40,513.45	184,283.01
Summary	4,023,570.22	995,112.21	5,018,682.43

Fiscal Year: 13

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,739,943.57	0.00	2,739,943.57
2	700,335.27	852,285.98	1,552,621.25
6	323,306.03	78,798.09	402,104.12
7	0.00	0.00	0.00
8	158,161.23	42,203.99	200,365.22
Summary	3,921,746.10	973,288.06	4,895,034.16

Fiscal Year: 12

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	2,807,241.41	0.00	2,807,241.41
2	705,145.82	879,694.99	1,584,840.81
6	470,175.29	106,199.59	576,374.88
7	0.00	0.00	0.00
8	154,838.23	38,806.00	193,644.23
Summary	4,137,400.75	1,024,700.58	5,162,101.33