

		Revenue
Fund 6780	ESSER I ADE Allocation	\$ 811,679.26
Fund purpose: direct response to Covid-19 (safety of students and staff, providing continuity of instruction via remote learning)		
Program Code	Program Title	Expenditures
What we spent the funds on		
185	<i>Educational technology</i>	\$ 675,236.81
Student device Internet filtering/monitoring (GoGuardian), Internet access service (AT&T hotspots), student technology devices (iPads, Chromebooks, Fire tablets; cases and carrying bags; management software; spare parts), remote teaching devices/licensing (Swivl), cell Wi-Fi for Crawfordsville and Turrell		
189	<i>Building sanitation & PPE</i>	\$ 118,193.45
Facemasks, face shields, sanitizing wipes, exam gloves, isolation gowns, N95 masks, thermometers, hand sanitizer supplies and dispensers, antibacterial soap, disinfecting machines, disinfecting supplies, clear dividers for offices, social distancing signage and decals, water fountain replacements and retrofits to add bottle filling stations		
192	<i>Food service</i>	\$ 18,249.00
Remote delivery of schools meals March-May 2020		
Total Expenditures		<u>\$ 811,679.26</u>
BAL	<i>Available balance</i>	\$ -
Remaining allocation available for additional projects		

