

		Revenue
Fund 6781	ESSER II ADE Allocation	\$ 2,998,111.94
<p><b>Fund purpose:</b> direct response to Covid-19 (safety of students and staff, providing continuity of instruction via remote learning)</p>		
Program Code	Program Title	Expenditures
<p><b>What we spent the funds on</b></p>		
	<i>Educational technology</i>	\$ 292,266.90
185	Student device monitoring (Google reporting tool), student technology devices (Chromebooks; cases and carrying bags; management software; spare parts). <i>Includes \$30,000 reserved for generators to keep the district data network operating in a power outage.</i>	
189	<i>Building sanitation &amp; PP</i> Facemasks, hand sanitizer supplies, disinfecting supplies, clear dividers for offices.	\$ 53,355.93
191	<i>Covid-19 Emergency Leave</i> Emergency leave for employees sick with Covid-19 or quarantining because of possible exposure to Covid-19. <i>Includes \$100,000 reserved for May and June 2021.</i>	\$ 618,191.84
160	<i>Additional Pay</i> Positions or additional pay related to prevent, prepare and respond to Covid-19.	\$ 1,112,243.01
187	<i>Planning Improved LEA Response to Emergencies</i> <i>Developing &amp; Implementing procedures and systems to improve the preparedness and response efforts of LEA</i>	\$ 168,278.33
196	<i>Facility Repairs &amp; Improvements</i> School Facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.	\$ 3,325.00
197	<i>Improve Air Quality</i> Inspection, testing, maintenance, repair, replacement and upgrade of projects to improve the indoor air quality in school facilities.	\$ 66,125.12
198	<i>Transportation</i> Due to the expansion or changes in bus routes, purchase or upgrade of existing buses to support social distancing while transporting students.	\$ 483,295.58
Total Expenditures		\$ 2,797,081.71
BAL	Available Balance	\$ 201,030.23