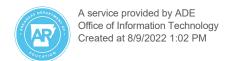
LEA: 1804000





Annual Statistical Report 2021/2022

☑ View ASR Coding Specifications

County: Crittenden

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

Instruction

District Support Services

School Support Services

Non-Instructional Services

Expenditures

Current Expenditures

Net Current Expenditures

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

Instructi

District Support Services

School Support Services

in-instructional Service:

Expenditures
Current Expenditures

Net Current Expenditures

Unrestricted Revenue from State and Local Sources

Restricted Revenue from State and Eocal Sources

Restricted Revenue from Federal Sources

Other Sources of Funds

Revenue and Other Sources of Funds from All Sources

Instruction
District Support Services

School Support Services

Non-Instructional Services

Expenditures

Current Expenditures
Net Current Expenditures

Marion School District

2021/2022 Actual Totals

No data to display

Values

2022/2023 Budget Totals

No data to display

Values

Marion School District (1804000)

No data to display

Values

2021/2022 Actual
 2022/2023 Budget





2021/2022 Actual 2022/2023 Budget 2021/2022 Actual

2022/2023 Budget

1 Area in Square Miles

- 2 ADA
- 3 ADA Pct Change over 5 Years
- 4 4 Qtr ADM
- 5 Prior Year 3 Qtr ADM
- 6 Assessment
- 7 M&O Mills
- 8 URT Mills
- 9 M&O Mills in Excess of URT
- 10 Dedicated M&O Mills
- 11 Debt Service Mills
- 12 Total Mills
- 13 Total Debt Bond/Non Bond

State and Local Revenue

- 14 Property Tax Receipts (Incl URT)
- 15 Other Local Receipts
- 16 Revenue From Interm Srcs
- 17.1 Foundation Funding (Excl URT)
- 17.2 98% of URT X Assessment less Net Revenues
- 18 Student Growth Funding
- 19 Declining Enrollment Funding
- 20 Consolidation Incentive/Assistance
- 21 Isolated Fundina
- 22 Supplemental Millage Incent. Funds
- 23 Other Unrestricted State Funding

24 Total Unrestricted Revenue from State and

Restricted Revenue from State Sources

25 Adult Education

Regular Education

- 26 Professional Development
- 27 Other Regular Education

Special Education

- 28 Gifted and Talented
- 29 Alt. Learning Environment (ALE)
- 30 English Language Learner
- 31 National School Lunch State Categorical Funds (NSL)
- 32 Other Special Education
- 33 Career Education
- 34 School Food Service
- 35 Educational Service Cooperatives
- 36 Early Childhood Programs
- 37 Magnet School Programs
- 38 Other Non-Instructional Program Aid

39 Total Restricted Revenue from State Sources

40 Total Restricted Revenue from Federal Sources

Other Sources of Funds

- 41 Financina Sources
- 42 Balances Consol/Annexed District
- 43 Indirect Cost Reimbursement
- 44 Gains & Losses Sale Fixed Assets
- 45 Compensation Loss of Fixed Assets
- 46 Other

47 Total Other Sources of Funds

48 Total Revenue and Other Sources of Funds from All Sources

CURRENT EXPENDITURES

Instruction

- 49 Regular Instruction
- 50 Special Education
- 51 Career Education
- 52 Adult Education
- 53 Compensatory Education
- 54 Other

55 Total Instruction

District Level Support

- 56 General Administration
- 57 Central Services
- 58 Maintenance & Operations of Plant
- 59 Student Transportation
- 60 Othr District Level Support Service

61 Total District Support Services

School Level Support

- 62 Student Support Services
- 63 Instructional Staff Support Service
- 64 School Administration

65 Total School Support Services

Non-Instructional Services

- 66 Food Service Operations
- 67 Other Enterprise Operations
- 68 Community Operations
- 69 Other Non-Instructional Services

70 Total Non-Instructional Services

- 71 Facilities Acquisition & Const.
- 72 Debt Service
- 75 Other Non-Programmed Costs

76 Total Expenditures

- 77 Less: Capital Expenditures
- 78 Less: Debt Service

79 Total Current Expenditures

80 Exclusions from Current Expenditures

81 Net Current Expenditures

- 82 Per Pupil Expenditures
- 83 Personnel Non-Federal Licensed Classroom FTFs
- 83.5 Total Salary Non-Federal Licensed Classroom FTEs
- 84 Avg Salary Non-Federal Licensed Classroom FTEs
- 85 Personnel Non-Federal Licensed FTEs
- 85.5 Total Salary Non-Federal Licensed FTEs 86 Avg Salary - Non-Federal Licensed FTEs

89 Capital Outlay Balance/Dedicated M&O (fund 5)

- 87.1 Legal Balance (funds 1-2-4)
- 87.2 Categorical Fund Balance
- 87.3 Deposits With Paying Agents (QZAB)
- 87.4 Net Legal Bal (Excl Cat & QZAB)
- 88 Building Fund Balance (fund 3)