NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING REGIONAL SCHOOL UNIT NO. 56 INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Canton, Carthage, Dixfield, and Peru, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 56 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 13, 2023, for the purpose of determining if the Regional School Unit budget for the 2023-2024 fiscal year that was adopted at the Regional School Unit budget meeting on May 23, 2023, should be approved.

Cost Center Summary Budget Category	Amount Recommended by School Board		Amount Approved by Voters at Budget Meeting	
Regular Instruction	\$	4,032,027	\$	4,032,027
Special Education	\$	2,916,515	\$	2,916,515
Career and Technical Education	\$	85,552	\$	85,552
Other Instruction	\$	473,494	\$	492,294
Student and Staff Support	\$	1,427,678	\$	1,424,678
System Administration	\$	458,564	\$	458,564
School Administration	\$	601,292	\$	601,292
Transportation and Buses	\$	1,080,807	\$	1,080,807
Facilities Maintenance	\$	1,528,643	\$	1,528,643
Debt Service and Other Commitments	\$	767,947	\$	767,947
All Other Expenditures	\$	173,000	\$	173,000
Summary of Total Authorized General Fund Expenditures:	\$	13,545,519	S	13,564,319

Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

<u>Disposition of Additional State Subsidy</u>¹: The voters of the Regional School Unit have authorized the School Board to use all or part of additional state subsidy received, if any, to increase expenditures for school purposes in cost center categories approved by the School Board, increase the allocation of finances in a reserve fund approved by the School Board, and/or decrease the local cost share expectation, as defined in Title 20A, section 15671A(1)(B), for local property taxpayers for funding public education as approved by the School Board.

Under authority of the School Board, the Superintendent of Schools must strike the statement concerning Disposition of Additional State Subsidy if the voters did not so authorize.

**The Subside the School Board, the Superintendent of Schools must strike the statement concerning Disposition of Additional State Subside the voters did not so authorize.

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A majority of the School Board of Regional School Unit No. 56

Dated: May 23 . 2023

Pamela Doyen, Superinterdent of Schools