

FY 2023-2024 TOTAL GENERAL APPROPRIATIONS \$ 13,564,319.00 (2.6% increase over 2022-2023)
 (includes \$18,800 to reinstate soccer)

TOWN	LOCAL ALLOCATION	LOCAL DEBT	CURRENT ADD'L LOCAL	TOTAL TO BE RAISED FY 2023-2024
Canton	\$757,522.83	\$1,655.78	\$451,720.41	\$1,210,899.02
Carthage	\$571,888.50	\$1,108.48	\$302,407.62	\$875,404.60
Dixfield	\$1,132,508.83	\$3,502.89	\$955,637.38	\$2,091,649.10
Peru	\$1,034,928.83	\$2,545.24	\$694,377.11	\$1,731,851.18
Totals	\$3,496,848.99	\$8,812.39	\$2,404,142.52	\$5,909,803.90

State Mandated Formula for Distributing Local Cost of Budget:

	FY 2023/2024	50% Valuation	50% Students	Percentage Of Costs
Allocation - State Share	\$7,358,115.10			
Allocation - Local Share	\$3,496,848.99			
Debt Service - Local Share	\$8,812.39			
Technology Services	\$0.00			
Excess Balance Fwd Previous Yr	\$277,500.00	\$108,683,333.00	113.0	18.789%
Balance Forward Current Year	\$0.00	\$82,050,000.00	62.5	12.579%
Gate Receipts	\$0.00	\$162,483,333.00	334.5	39.750%
Miscellaneous Revenue	\$5,000.00	\$148,483,333.00	200.0	28.883%
MaineCare Revenue	\$13,900.00	\$501,699,999.00	710.0	100.00%
Additional - Local Share	\$0.00			
Total - General Appropriations	\$2,404,142.52			
	\$13,564,319.00			

TOWN	LOCAL TAXES FY 2022-2023	ADDITIONAL SUBSIDY USED TO DECREASE LOCAL COST SHARE	FY 2022-2023 MINUS 2021-2022	VARIANCE	TOTAL TO BE RAISED FY 2023-2024	FY 2023-2024 MINUS 2022-2023	PERCENTAGE INCREASE
Canton	\$1,072,922.76	\$0.00	\$36,560.05	\$36,560.05	\$1,210,899.02	\$137,976.26	12.860%
Carthage	\$865,998.20	\$0.00	-\$104,023.09	-\$104,023.09	\$875,404.60	\$9,406.40	1.086%
Dixfield	\$2,013,069.10	\$0.00	-\$212,572.34	-\$212,572.34	\$2,091,649.10	\$78,580.00	3.903%
Peru	\$1,669,414.72	\$0.00	-\$135,027.57	-\$135,027.57	\$1,731,851.18	\$62,436.46	3.740%
Totals	\$5,621,404.78	\$0.00	-\$415,062.95	-\$415,062.95	\$5,909,803.90	\$288,399.12	5.130%