

Detailed Listing of Tables/Calculations included in the MFP**Table 1: State-Level Comparison**

Provides comparison of the 2012-13 MFP Budget Letter to the FY2013-14 MFP Budget Letter.

MFP Allocation**Table 2: MFP Allocation and Adjustments**

Provides the Total MFP allocation, minus audit adjustments, and the monthly MFP payments for the 69 Louisiana city/parish school systems.

Table 2A-1: MFP Electronic Fund Transfer (EFT) Payments (Annual)

Provides the annual MFP allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local share allocation to the Recovery School District, Type 2 Charter Schools, and the Office of Juvenile Justice (OJJ).

Table 2A-2: MFP Electronic Fund Transfer (EFT) Payments (Monthly)

Provides the monthly MFP allocation amount (from Table 2) for the 69 Louisiana city/parish school systems, minus the local share allocation to the Recovery School District, Type 2 Charter Schools, and the Office of Juvenile Justice (OJJ).

Table 3: FY 2013-14 MFP Level 1 Base Cost and Level 2 Reward Incentive

Provides the detailed calculation of the 2013-14 MFP Levels 1 and 2 for the 69 Louisiana city/parish school systems.

Table 4: FY 2013-14 Level 3 Unequalized Funding

Provides for the continuation of prior year pay raises for certificated and support worker staff from 2001-2002 through 2008-2009. Also provides funding for foreign language associates, insurance supplement amounts for the hold harmless districts, and mandated costs for the 69 Louisiana city/parish school systems.

Table 4A: FY 2013-14 Stipends for Foreign Associate Teachers

Provides for the distribution of the 2013-14 stipends for Foreign Associate Teachers.

State Schools**Table 5A1: FY 2013-14 Allocation for the LSU and SU Lab Schools**

Provides the Total MFP distribution, minus audit adjustments, and the monthly MFP distribution, for LSU and SU Lab Schools.

Table 5A2: FY 2013-14 Allocation for LSMSA and NOCCA

Provides the Total and monthly MFP distribution for the Louisiana School for Math, Science and the Arts (LSMSA) and New Orleans Center for Creative Arts (NOCCA)

Recovery School District (RSD)**Table 5B1: FY 2013-14 MFP State Share Allocation for the Recovery School District and the Orleans Parish School District (RSD Orleans)**

Provides the calculation of the State Share Allocation to the RSD Operated Schools and Charter Schools in Orleans Parish School District.

Table 5B2: FY 2013-14 MFP State and Local Share Allocation for the Recovery School District, other than Orleans Parish School District (RSD LA)

Provides the calculation of the State and Local Share Allocation to the RSD Charter Schools, other than those in the Orleans Parish School District.

Type 2 Charter Schools

FY 2013-14 MFP State and Local Share Allocation for Type 2 Charter Schools

Table 5C1A – Madison Prep Academy

Table 5C1B – D’Arbonne Woods Charter School

Table 5C1C – International High School of New Orleans

Table 5C1D – New Orleans Military/Maritime Academy (NOMMA)

Table 5C1E – Lycee Francais de la Nouvelle Orleans

Table 5C1F – Lake Charles Charter Academy

Table 5C1G – J. S. Clark Leadership Academy

Table 5C1H – Southwest LA Charter Academy

Table 5C1I – Louisiana Key Academy

Table 5C1J – Jefferson Chamber Foundation

Table 5C1K – Tallulah Charter School

Table 5C1L – Northshore Charter School

Table 5C1M – Baton Rouge Charter Academy at Mid-City

Table 5AC1N – Delta Charter School

Table 5C2 – Louisiana Virtual Charter Academy

Table 5C3 – Louisiana Connections Academy

Table 5D – Legacy Type 2 Charters

Programs

Table 5E: FY 2013-14 MFP State and Local Share Allocation for the Office of Juvenile Justice (Initial Allocation)

Provides the calculation of the State and Local Share Allocation to the three schools operated by the Office of Juvenile Justice (OJJ)

Local Deduction Calculation

Table 6: Calculation of the Local Deduction

Provides the calculation of the Local Deduction amount for the 69 Louisiana school systems.

Table 7: 2011-12 Local Property and Sales Tax Revenues

Provides a summary of the Net Assessed Property Values, Ad Valorem and Sales Tax amounts and millage and sales tax rates for the 69 Louisiana school systems.

Student Membership

Table 8: February 1, 2013 Student Membership

Provides the February 1, 2013 MFP funded student membership for the school systems funded through the MFP.