

*A Caring School Community Dedicated To Excellence*

RSU #38 – FY24 Budget Workshops  
Maranacook Community Middle School & Zoom  
6:30 – 8:30 p.m.

Budget Goal Statement: ***“To balance the needs of ALL members of the RSU #38 school community, and to promote student success in all areas, while maintaining fiscal responsibility”***

BUDGET WORKSHOP SCHEDULE

- January 18** Budget Workshop – Goal Setting, School Enrollments, Superintendent’s Directives, Timeline <https://us02web.zoom.us/j/85934874412>
- February 1\*** Regular Business Meeting; Budget Workshop – Elementary, Middle & High Schools <https://us02web.zoom.us/j/82586468413>
- February 15** Budget Workshop – <https://us02web.zoom.us/j/88036823389>
- Multilingual Learners (formerly ELLS)
  - Gifted & Talented
  - Technology
- March 1\*** Regular Business Meeting; Budget Workshop – <https://us02web.zoom.us/j/89405860759>
- Special Education
  - Operations & Maintenance
  - COVID grants overviews
- March 8** Budget Workshop – <https://us02web.zoom.us/j/81323836284>
- Co-and Extra-Curricular
  - Transportation
  - Miscellaneous Cost Centers/Accounts (Adult Educ., Food Service, Health Center, Professional Development/Assessment/ Curriculum, Systems Admin., Debt Service)
- March 15** Budget Workshop – <https://us02web.zoom.us/j/88645767758>
- Annual Report from Auditor Ron Smith; Joint meeting with local select boards re: draft FY24 budget; budget deliberations, follow-up and decision making
- March 22** *Tentative meeting (if needed)* – Budget Workshop – budget deliberations, follow-up and decision making – <https://us02web.zoom.us/j/81447373319>
- April 5\*** Regular Business Meeting and Budget Workshop – budget deliberations, follow-up and decision making – <https://us02web.zoom.us/j/82352204345>
- April 12** Workshop Meeting – vote on Budget (2<sup>nd</sup> week of April) – <https://us02web.zoom.us/j/84449725610>
- May 10** Annual Budget Meeting, Middle School Gymnasium, 7:00 p.m.

\* Regular Business Meeting in addition to budget workshop

**June 12 – Budget Validation Referendum at individual town polling locations**

Budget documents are available by visiting <https://www.maranacook.org/page/fy-24-budget-documents>