

CERTIFICATE
TO THE CLERK of Bourbon County, State of Kansas
We, the undersigned, duly elected, qualified and acting officers of
Unified School District 234

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021-2022; and (3) the Amount(s) of 2021 Tax to be Levied are within statutory limitations.

| TABLE OF CONTENTS | K.S.A. | Code 01 Line | 2021-2022 Adopted Budget | | County Clerk's Use Certified Mill Rate |
|---|------------|-----------------|--------------------------|-------------------------------|---|
| | | | 1 Expenditures | 2 2021 Tax to be Levied | |
| General ¹ | 72-5142 | 06 | 13,965,499 | 1,595,452 | 20.000 ² |
| Federal Funds | 12-1663 | 07 | 1,084,619 | | |
| Supplemental General (LOB) ³ | 72-5147 | 08 | 4,280,794 | 1,231,712 | |
| Adult Education | 74-32,259 | 10 | 0 | 0 | |
| Preschool-Aged At-Risk | 72-5154 | 11 | 387,981 | | |
| Adult Supplemental Education | 74-32,261 | 12 | 0 | | |
| At Risk (K-12) | 72-5153 | 13 | 5,718,068 | | |
| Bilingual Education | 72-3613 | 14 | 20,338 | | |
| Virtual Education | 72-3715 | 15 | 16,130 | | |
| Capital Outlay | 72-53, 113 | 16 | 2,313,430 | 586,445 | |
| Driver Training | 72-5163 | 18 | 34,470 | | |
| Declining Enrollment | 72-5160 | 19 | 0 | | |
| Extraordinary School Program | 72-3239 | 22 | 0 | | |
| Food Service | 72-5164 | 24 | 1,001,173 | | |
| Professional Development | 72-2552 | 26 | 19,500 | | |
| Parent Education Program | 72-4165 | 28 | 15,000 | | |
| Summer School | 72-3238 | 29 | 0 | | |
| Special Education | 72-3422 | 30 | 3,853,013 | | |
| Cost of Living ⁴ | 72-5159 | 33 | 0 | 0 | |
| Career and Postsecondary Education | 72-5162 | 34 | 733,871 | | |
| Gifts and Grants | 72-1142 | 35 | 374,367 | | |
| Special Liability Expense Fund | 72-1179 | 42 | 0 | 0 | |
| School Retirement | 72-2661 | 44 | 0 | 0 | |
| Extraordinary Growth Facility | 72-5158 | 45 | 0 | 0 | |
| Special Reserve Fund | 72-1180 | 47 | | | |
| KPERS Special Retirement Contribution | 74-4939a | 51 | 2,317,057 | | |
| Contingency Reserve | 72-5165 | 53 | | | |
| Textbook & Student Material Revolving | 72-3355 | 55 | | | |
| Activity Funds | 72-1178 | 56 | | | |
| DEBT SERVICE | | | | | |
| Bond and Interest #1 | 10-113 | 62 | 3,442,305 | 1,137,071 | |
| Bond and Interest #2 | 10-113 | 63 | 0 | 0 | |
| No Fund Warrant ⁵ | 79-2939 | 66 | 0 | 0 | |
| Special Assessment | 12-6a10 | 67 | 0 | 0 | |
| Temporary Note | 72-5457 | 68 | 0 | 0 | |

- The amount computed on Form 150 is the limit of the 2021-2022 General Fund Expenditures.
- The General Fund levy must be 20 mills. County clerks can't change this levy.
- Date election was held to exceed 31% _____ authorizing _____ 0.00% expires _____
Date the Board adopted resolution _____ authorizing _____ 0.00% expires _____
- Date the Board adopted Cost of Living Resolution authorized by 72-5159 _____
- See K.S.A. 79-2939, order # _____ dated _____ / _____ / _____.

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|--------------------------------|-----------------|-----------------|--------------------------|-------------------------------|--|
| | | | 1 Expenditures | 2 2021 Tax to be Levied | 3 County Clerk's Use Certified Mill Rate |
| COOPERATIVES | | | | | |
| Special Education | 72-3412 | 78 | 0 | | |
| Total USD | | 100 | 39,577,615 | 4,550,680 | |
| OTHER | | | | | |
| Historical Museum | 12-1684 | 80 | 0 | 0 | |
| Public Library Board | 72-1420 | 82 | 0 | 0 | |
| Public Library Board Emp Bnfts | 12-16,102 | 83 | 0 | 0 | |
| Recreation Commission | 12-1927 | 84 | 355,000 | 197,976 | |
| Rec Comm Emp Bnfts & Spec Liab | 12-1928/75-6110 | 86 | 45,000 | 37,626 | |
| Total Other | | 105 | 400,000 | 235,602 | |

| | |
|--------------------------------------|--|
| <u>Municipal Accounting Use Only</u> | |
| Received _____ | |
| Reviewed by _____ | |
| Follow-up: Yes _____ No _____ | |

Assisted by:

st: _____ :

Board President

County Clerk

Clerk of the Board

FINAL VALUATION
(County Clerk's Use Only)

| County | Final Assessed Valuation | | Bond and Interest | |
|--------------|---------------------------|--------------------------|-------------------|------------|
| | General Fund ² | Other Funds ¹ | #1 | #2 |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| | | \$ | | |
| TOTAL | \$0 | \$0 | \$0 | \$0 |

1. Exclude Assessed Valuation due to neighborhood revitalization act (KSA 12-1770, et sec.) and Tax Increment Financing.

2. General Fund Assessed Valuation excludes \$20,000 of appraised value on residential property.

Computation of Delinquency

| | | | |
|--------------------------------|---------|-----------------|---------|
| | | Rate Used in | |
| 2019 Delinquent Tax Percentage | 7.010 % | this Budget for | |
| | | 2021-2022 | 5.000 % |