

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by more than 10 percent.

A public hearing on a proposed supplemental budget for Prospect School District #59, for the
(District name)

current fiscal year, will be held at 160 Mill Creek Drive, Prospect, Oregon.
(Location)

The hearing will take place on Monday, July 13, 2020 at 6:00 a.m. p.m..
(Date) (Time)

The purpose of the hearing is to discuss the supplemental budget with interested persons.

A copy of the supplemental budget document may be inspected or obtained on or after Monday, July 6, 2020
(Date)

at 160 Mill Creek Drive, Prospect, Oregon, between the hours of 8:00 a.m. p.m. and 4:30 a.m. p.m..
(Location)

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: Special Revenue Fund

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1. Contributions Private Sources	\$ 175,000.00	1. Instruction	\$ 529,245.00
2.		2. Facilities Acq. & Construction	\$ 148,500.00
3.		3.	
Revised Total Fund Resources	\$ 1,117,515.00	Revised Total Fund Requirements	\$ 1,117,515.00

Explanation of change(s):

Prospect School District has been awarded funds for CTE related programs. Instruction expenditures will increase from \$502,745 to \$529,245 (\$25,000 for the culinary arts program and \$1,500 for tools for a new landscaping course). Facilities Construction will increase from \$0 to \$148,500 for the purchase and construction of a pole barn.

FUND: _____

Resource	Amount	Expenditure—indicate Org. unit / Prog. & Activity, and Object class.	Amount
1.		1.	
2.		2.	
3.		3.	
Revised Total Fund Resources		Revised Total Fund Requirements	

Explanation of change(s):

